

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION
Policy Board Reorganization

Monday, January 27, 2020 - 10:00 A.M.
Vineland City Hall
Second Floor Caucus Room

AGENDA

- a. Flag Salute, Open Public Meetings Law Announcement
- b. Roll Call
 - 1. Board Member
 - 2. Attendees on Phone
 - 3. Attendees at Vineland City Hall
- c. Reorganization
 - 1. [Report of Nominating Committee](#)
 - 2. Election of Officers
 - 3. [Resolution 2001-01](#): Adopting Annual Notice of Schedule of Regular Meetings
 - 4. Policy Board [Schedule of Action Items](#)
- d. Approval of [Minutes: November 25, 2019](#)
- e. Communications
- f. Report of the Technical Advisory Committee – Robert Brewer, Chairman
- g. Chairman's Remarks
- h. [Report of the Executive Director](#) – Jennifer Marandino
- i. Public Comment
- j. New Business
 - 1. [Resolution 2001-02](#): Approving an Amendment to the FY 2018 Unified Planning Work Program (UPWP) to Release Unexpended FTA-PL Funds and Reprogram the Funds into the FY 2021 UPWP
 - 2. [Resolution 2001-03](#): Supporting the FY 2020 Transit Asset Management Performance Measure Targets Set by the New Jersey Transit
 - 3. [Resolution 2001-04](#): Approving an Amendment to the FY 2020-2023 Statewide Transportation Improvement Program (STIP) to Add Route 30, Elwood Road/Weymouth Road (CR 623) to Haddon Avenue
 - 4. [Resolution 2001-05](#): Supporting the Subcommittee Recommendation for Filling SJTPO's Vacant Program Manager of Capital Programming & Project Development Position
- k. NJDOT Update
- l. Adjournment



South Jersey Transportation Planning Organization

*Serving Atlantic, Cape May, Cumberland,
and Salem Counties since 1993.*

Leonard Desiderio, *Chairman*

Benjamin H. Laury, *Vice Chairman*

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Vineland, New Jersey 08361

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Jennifer Marandino, P.E.
Executive Director

John W. Risley, *Secretary/Treasurer*

MEMORANDUM

DATE: January 21, 2020
TO: Policy Board
FROM: Nominating Committee
RE: 2020 Officers

At the November 26, 2018 meeting, Chairman Desiderio appointed himself and the following members to the Nominating Committee for the appointment of officers at the January 27, 2020 Reorganization Meeting:

- Atlantic County Freeholder John Risley,
- Cape May County Freeholder Director Gerald Thornton,
- Salem County Freeholder Director Benjamin Laury, and
- Cumberland County Freeholder George Castellini.

After a brief discussion during a conference call on January 17, 2020, the Nominating Committee (Cumberland County was not present) recommend the following nominees as the 2020 officers of the South Jersey Transportation Planning Organization Planning Board.

Chairman – Leonard Desiderio
Vice Chairman – Benjamin Laury
Secretary/Treasurer – John Risley

On Motion by Freeholder Director Laury and seconded by Freeholder Risley, the nominations were unanimously approved.

Reorganization is agendized for action at the January 27, 2020 Policy Board Meeting.

Thank you.

JM:mb

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

**ANNUAL NOTICE OF REGULAR
POLICY BOARD MEETINGS**

FOR 2020

Monday, January 27, 2020 – 10:00 a.m. (**Reorganization Meeting**)

Monday, March 23, 2020 - 10:00 a.m.

***Tuesday**, May 26, 2020 - 10:00 a.m.

Monday, July 27, 2020 - 10:00 a.m.

Monday, September 28, 2020 - 10:00 a.m.

Monday, November 23, 2020 – 10:00 a.m.

Monday, January 25, 2021 – 10:00 a.m. (**Reorganization Meeting**)

Meeting Location: City Hall, 2nd Floor Caucus Room, 640 E. Wood Street, Vineland, NJ

***Meeting held on Tuesday due to Memorial Day**

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2001-01: Adopting Annual Notice of Schedule of Regular Meetings

WHEREAS, the Bylaws of the South Jersey Transportation Planning Organization (SJTPO) require the Policy Board at its Annual Meeting to adopt any notice of meetings then required by the "Open Public Meetings Law PL-1975 c.235"; and

WHEREAS, the South Jersey Transportation Planning Organization is a federal metropolitan planning organization, which under state and federal law is not subject to the Open Public Meetings Law and the specific procedures relating to public comment and public notice; and

WHEREAS, while not legally required to do so, the South Jersey Transportation Planning Organization will nonetheless require that the Policy Board of the SJTPO, as a public body, within seven days following the annual organization meeting:

(1) post prominently and maintain posted throughout the year in at least one public place reserved for such or similar announcements,

(2) mail to at least two newspapers, which newspapers shall be designated to receive such notices because they have the greatest likelihood of informing the public within the SJTPO's area of jurisdiction, and

(3) submit to the clerk or chief administrative officer of SJTPO and each county clerk of each county encompassed within the jurisdiction of the SJTPO, a schedule of the regular meetings of the Policy Board of the SJTPO to be held during the succeeding year.

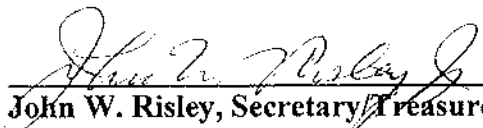
NOW, THEREFORE, BE IT RESOLVED that the Policy Board of the South Jersey Transportation Planning Organization hereby adopts the attached Annual Notice of Schedule of Regular Meetings.

BE IT FURTHER RESOLVED that The Press of Atlantic City, The Daily Journal, and South Jersey Times are hereby designated to receive the Annual Notice and any other Open Public Meetings Law notices during the year; and

BE IT FURTHER RESOLVED that the Executive Director shall cause the Annual Notice to be posted, mailed, and submitted in accordance with the Open Public Meetings Law within seven days following this meeting.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of January 27, 2020.



John W. Risley, Secretary/Treasurer

Policy Board
Schedule of Action Items for 2020

January 2020

- **Report of Nominating Committee**
- **Election of Officers**
- **Adopting the Annual Notice of Schedule of Regular Meetings**
- **Approving a Release of Funds from FY 2018 UPWP**
- **Approving FY 2020 Transit Asset Transportation Performance Management (TAM) Targets**
- **Approving New Hire for Vacant Program Manager – Capital Programming & Project Development**
- **Recognizing Services of any Outgoing Board Members, *if applicable***
- **FY 2021 Unified Planning Work Program (UPWP), *Draft provided***

March 2020

- **Adopting the FY 2021 Unified Planning Work Program (UPWP)**
- **Adopting Subregional Risk Assessment**
- **Approving FY 2021 Local Lead Program – Support of Project List**
- **RTP 2050, *Preliminary Draft provided***
- **FY 2021 CMAQ Program – Call for Projects**

May 2020

- **Adopting the Environmental Justice Plan**
- **Approving a New Five-Year Office Lease**
- **Approving a New Five-Year Lease Agreement with SJEDD**
- **RTP 2050, *Revised Draft provided***

July 2020

- **Adopting the RTP 2050**
- **Adopting the Air Quality Conformity Determination**
- **Adopting the CY 2020 Transit Safety Action Plan Targets**
- **Adopting the CY 2021 Safety Performance Targets**
- **Approving a Consultant for:**
 - **Regional Trail Network Feasibility Survey**
 - **Regional Freight Plan Data Collection and Analysis**

September 2020

- **Adopting the Limited English Proficiency (LEP) Language Assistance Plan**
- **Adopting the Public Involvement Plan Update**
- **Adopting the Title VI Implementation Plan**
- **Adopting the CMAQ Mid-Performance Period Progress Report**
- **Adopting the FY 2021 CMAQ Program Support of Projects List**
- **Adopting the SJTPO Continuity of Operations Plan *tentative***

November 2020

- Draft Meeting Schedule for 2021
- Designation of Nominating Committee for 2021 Policy Board Members
- Request for Credential Letters
- FY 2022 UPWP, *initial discussion*
- **Adopting the Access for All Transit Plan**
- **Adopting the FY 2021 Transit Asset Transportation Performance Management (TAM) Targets**

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Policy Board Meeting

Monday, November 25, 2019 - 10:00 A.M.
Vineland City Hall, 2nd Floor Caucus Room

The meeting was called to order at 10:05 a.m. by Executive Director Jennifer Marandino, followed by the flag salute. Ms. Marandino then advised that while SJTPO is not legally required to do so, the requirements of the New Jersey Open Public Meetings Act were met through Annual Notice early February 2019 to The Press of Atlantic City, The Daily Journal, The South Jersey Times, and to the Clerks of the four-member counties. Also, the Notice was posted on the designated bulletin board in Vineland City Hall. Attendance of members was then taken by roll call:

ATTENDANCE:

Members:

John Risley, Atlantic County
Gerald Thornton, Cape May County (By phone)
George Castellini, Cumberland County
Benjamin Laury, Salem County
Marty Small, Atlantic City (Not present)
Raymond Owens, Quinton Township (Not present)
Leonard Desiderio, Sea Isle City (By phone)
Anthony Fanucci, City of Vineland
Eric Powers, NJDOT (By phone)
Louis Millan, NJ Transit (By phone)
Stephen Mazur, SJTA

Also, in attendance:

Leslie Gimeno, Cape May County
Robert Brewer, Cumberland County
Barbara Wooley Dillon, City of Atlantic City (By phone)
Kathleen Hicks, City of Vineland
Stephanie Brown, Governor's Authorities Unit (By phone)
Ray Tomczak, FTA (By phone)
Keith Davis, Nehmad, Perillo & Davis (By phone)
Nancy Ridgway, Resident
Monica Butler, SJTPO
Alan Huff, SJTPO
Jennifer Marandino, SJTPO
Stephanie Wakeley, SJTPO

APPROVAL OF MINUTES: September 23, 2019

On Motion by Stephen Mazur and seconded by Freeholder Castellini, the minutes of September 23, 2019 were unanimously approved.

TENTATIVE 2020 MEETING SCHEDULE AND SCHEDULE OF EVENTS

Executive Director Marandino stated that the FY 2020 meeting schedule includes a proposed change from the Board's normal 4th Monday meeting in May due to Memorial Day. All other meetings are scheduled as normal. She noted that in keeping with past traditions, she requested that all Policy Board members plan to attend the Reorganization Meeting on Monday, January 27, 2020 in person.

Ms. Marandino stated that a tentative Schedule of Events for the 2020 Policy Board meetings is also included. She pointed out that in July, there are several items to be considered by the Policy Board, including SJTPO's Regional Transportation Plan, annual safety targets, and two consultant selections for FY 2020 technical studies. She also noted that in September, there are several reports to be adopted that relate directly to SJTPO's Civil Rights Corrective Action. A September adoption is in advance of the October deadline identified within the Certification Report itself.

No formal action is required at this meeting for the approval of the 2020 Meeting Schedule.

COMMUNICATIONS

Executive Director Marandino stated that there were two items of communication provided in Board's packet; the first is a letter from NJDOT to the three MPO Executive Directors sharing the planning priorities for the FY 2021 Unified Planning Work Program (UPWP), with FHWA priorities enclosed. She added that she will look at each of the bullets a little closer to incorporate into the Central Staff work for the upcoming UPWP. The second are two letters from NJDOT to both FHWA and FTA transmitting a copy of the FY 2020-2029 Statewide Transportation Improvement Program (STIP); adding that SJTPO is awaiting final approval, which is expected soon.

TECHNICAL ADVISORY COMMITTEE REPORT

In Chairman Peterson's absence, Vice-Chairperson Kathleen Hicks reported that at the November 12, 2019 meeting, TAC recommended approval of Resolutions 1911-27 through 1911-32.

CHAIRMAN'S REMARKS

Chairman Desiderio wished everyone a Happy Thanksgiving.

REPORT OF THE EXECUTIVE DIRECTOR

Executive Director Marandino explained that outside of the Director's Report submitted, she wanted to draw attention to the following items:

FY 2019 Project Authorizations – Ms. Marandino explained that the Federal Fiscal Year ended on September 30th with a total of nearly \$12 million authorized for various projects in the SJTPO region, under six different federal funding sources. She noted that page 3 of the Local Lead Project Authorizations chart provides a breakdown of the totals by County. Also, when looking at the comparison of authorization and allocation, specifically under HSIP and TAP funding, SJTPO authorized more project money than initially allocated.

Pertaining to the Surface Transportation Block Grant Program (STBGP) funding, \$6.11 million was authorized, whereas, \$11.4 million was programmed. Ms. Marandino noted that Atlantic County and

the City of Vineland did not have any federal STBGP projects authorized in FY 2019. She indicated that a letter was included from Atlantic County Executive Dennis Levinson to NJDOT Commissioner Scaccetti expressing the County's shock and frustration for the lack of STBGP funds. Ms. Marandino shared that SJTPO has had discussions with NJDOT Capital Programming about the lack of communication and intend to develop protocols to ensure that both agencies work together to deliver a successful program. Ms. Marandino stated that SJTPO will be working more closely with NJDOT Local Aid to be more informed of the status of the authorization of projects.

Ms. Marandino stated that an estimated schedule for key submission dates of projects seeking authorization was shared with the Technical Advisory Committee members to help position the subregional partners to best receive federal funds.

Fast Act Rescissions – Ms. Marandino reported that in early November, FHWA released data outlining the state-by-state impact of a \$7.57 billion rescission contained in FAST Act and that significant efforts were underway to reverse the rescission. She stated that the one-month continuing resolution that was signed by the President late last week, repealed the rescission. Ms. Marandino commented that she hoped Mr. Powers could further update members during NJDOT's Update.

FY 2021 UPWP – Ms. Marandino reported that she is currently working on the draft FY 2021 UPWP; which each MPO is responsible for developing an annual budget, detailing all transportation planning activities to be conducted by SJTPO staff, subregional partners, and other member agencies. The FY 2021 will be in effect from July 1, 2020 through to June 30, 2021.

Ms. Marandino stated that SJTPO is expected to receive \$1.51 million in USDOT Resources for FY 2021, which is roughly the same as is available currently in FY 2020. According to Ms. Marandino's report, she indicated that this amount would have been impacted by any FAST Act rescissions, however, since noted, we have since learned that those potential rescissions will not occur. She stated that the \$1.51 million does not account for any potential carryover money from a previous year's work program, which could increase SJTPO's resources to \$1.60 million.

Ms. Marandino stated that she will be working with NJDOT regarding the carryover and will have a Policy Board action in January that will help release the funds from the FY 2018 UPWP. Ms. Marandino noted that usually money is only available when the Task Order is fully closed out, however, funding associated with the Ocean Drive LCD technical study is within the FY 2018 UPWP, which is not yet complete. Therefore, a Task Order Modification is needed to release funds, giving SJTPO access to available balances in FY 2018.

Ms. Marandino stated that SJTPO anticipates needing \$1.14 million in Central Staff Salaries and Labor, \$194,260 in Operating/Direct Expenses, and an additional \$71,500 for Financial and Administrative Services for SJTA, leaving approximately \$106,100 available to consultant-led technical studies, not accounting for the release of funds. With the release of funds, SJTPO would have \$197,100 available for consultant-led technical studies; which will allow for a more substantial study. Ms. Marandino stated that the Program Managers had discussions with the subregional partners related to potential studies, and they ranked the Regional Freight Data Collection/Freight Plan Development Study (previously pulled) as the top ranked priority with an identified budget of \$150,000. The second favored technical study was the purchase of traffic cameras, bicycle/pedestrian counters with costs being scalable. With the release of funds, both projects are in a good position to be completed.

Ms. Marandino reported that SJTPO received the budget estimates for all Subregional Transportation Planning Work Programs, with the full work programs still being received. The first draft of the FY 2021 UPWP will be submitted to NJDOT for review in mid-December, with comments from NJDOT and FHWA/TFA expected by mid-January. SJTPO intends to respond to all comments in early-February and presenting the UPWP for adoption in March of 2020.

SELECTION OF NOMINATING COMMITTEE FOR JANUARY 27, 2020 REORGANIZATION

Executive Director Marandino stated that as the Chairman of the Policy Board, it is his responsibility to name members to a Nominating Committee for the January 27, 2020 Reorganization Meeting. In early January, Monica Butler will organize a conference call with the Nominating Committee members to establish nominees for the positions of Chairman, Vice Chairman, and Secretary/Treasurer of the Policy Board.

Besides himself, Chairman Desiderio named the following Policy Board members to the Nominating Committee: Freeholder Director Laury, Freeholder Castellini, Freeholder Risley, and Freeholder Director Thornton serving as the Chair of the Committee.

SELECTION OF PERSONNEL COMMITTEE FOR PROGRAM ENGINEER/PLANNER CANDIDATES

Executive Director Marandino explained that a Personnel Committee is needed to review the selection of candidates that applied for the Program Engineer/Planner position that was advertised and is currently vacant due to Andrew Tracy's resignation. She stated that the position was posted from October 1, 2019 through November 13th with a total of three (3) applicants received. Ms. Marandino stated that she, along with both the TAC Chairman and Vice-Chair, will conduct interviews on December 4th with a candidate recommendation expected the following week.

The Personnel Committee would then need to conduct a conference call to finalize the recommendation. Ms. Marandino mentioned the following dates of availability being Monday, December 9th; Wednesday, December 11th; or Thursday, December 12th to be held at 10:00 a.m. This timeframe will allow SJTA the hire at their December 18th Board of Commissioners meeting, concurrence at the January 27th SJTPO Policy Board meeting, and an early February start date. Chairman Desiderio asked for three volunteers to serve on the Personnel Subcommittee with Stephen Mazur, Anthony Fanucci, and Freeholder Risley volunteering to serve on the Committee.

PUBLIC COMMENT

Nancy Ridgway wished everyone a Happy Holiday.

NEW BUSINESS

- 1. Resolution 1911-27: Approving the Selection of Rutgers Public Outreach and Engagement Team (POET) as the Consultant for the Multilingual Outreach Services Study**

On Motion by Mayor Fanucci and seconded by Freeholder Director Laury, Resolution 1911-27 was opened for discussion. Alan Huff reported that the Notice of Availability for the RFP was issued on

August 13, 2019 with proposals due on September 19th. This study was needed to seek a qualified firm to provide consultant support for services that will assist SJTPO in meeting a portion of the Federal Certification Corrective Action associated with the development of a Language Assistance Plan for Limited English Proficient Populations (LEP) in the region. In addition, this study will also help SJTPO to bolster the Public Outreach to include translation services. Mr. Huff added that SJTPO is supplementing the study with some DHTS funding to assist with SJTPO's Safety Outreach and Education programs.

The Notice of Availability of Requests was sent to approximately 231 contacts, with one proposal being received. Mr. Huff added that it was an excellent proposal. The Consultant Selection Committee consisted of DVRPC, Cross County Connection, Cape May County, and SJTPO staff and unanimously agreed that the proposal received by Rutgers Public Outreach and Engagement Team (POET) was strong and could successfully complete the technical study. With no further comment, Resolution 1911-27 was unanimously approved by roll call vote.

2. Resolution 1911-28: Approving a Modification for a No Cost Time Extension to the FY 2018 Cumberland County Bicycle and Pedestrian Safety Action Plan

On Motion by Freeholder Director Laury and seconded by Freeholder Castellini, Resolution 1911-28 was opened for discussion. Alan Huff explained that the contract deadline for the FY 2018 Cumberland County Bicycle and Pedestrian Safety Action Plan was due to expire on January 31, 2020 and noted there were delays in securing local resolutions of support as well as NJDOT delays in gaining access to NJTR-1 crash record data. With the delays mentioned, it is impossible to complete the effort by January 31, 2020, therefore, staff is requesting to amend the contract for an additional No Cost Time Extension until June 30, 2020. With no further comment, Resolution 1911-28 was unanimously approved.

3. Resolution 1911-29: Approving a Contract Modification for a No Cost Time Extension to the Ocean Drive (CR621) Upgrades and Bridge Improvement Local Concept Development Study

On Motion by Mayor Fanucci and seconded by Freeholder Director Laury, Resolution 1911-29 was opened for discussion. Executive Marandino reported that Michael Baker International, Inc. was selected as the consultant for the Ocean Drive (CR621) Upgrades and Bridge Improvements Local Concept Development technical study in September 2017. The project is nearly complete, with a NJDOT-led Value Engineering analysis being one outstanding task. She stated that as a result of an Interagency Review Committee (IRC) determination from June 2019, a Value Engineering Analysis and rehabilitation of the bridge considering the Secretary of Interior's Standards was required.

Ms. Marandino stated at the July 22, 2019 Policy Board meeting, a Zero Cost Modification and Time Extension was approved extending the Subcontract Agreement between Michael Baker and SJTA through to January 31, 2020. NJDOT just recently scheduled the Value Engineering Workshop for the week of January 6th, therefore, resulting in the need for additional time to complete the study. Staff is requesting to amend the contract for an additional No Cost Time Extension through to June 30, 2020. Ms. Marandino noted that the total cost of the contract will not be affected by the amendment. With no further comment, Resolution 1911-29 was unanimously approved by roll call vote.

4. Resolution 1911-30: Approving a Series of Amendments to the FY 2020-2023 Statewide Transportation Improvement Program Adding FTA Funding

On Motion by Freeholder Director Laury and seconded by Freeholder Castellini, Resolution 1911-30 was opened for discussion. Stephanie Wakeley reported that both the Delaware River Bridge Authority (DRBA) and Cape May County Fare Free Transportation received funds from FTA's grant programs, where each new project must be added into the current TIP to seek authorization of funds in FY 2020. For Cape May County Fare Free Transportation, the project will consist of building an operations building to consolidate management and operations. She stated that the cost breakdown is \$1.2 million of FTA funds (Section 5339) and a \$1.5 million match from the County.

For DRBA, the project is for the purchase of two engines for their ferries. She stated that the cost breakdown is \$6.0 million of FTA funds (Section 5307) and a \$11.5 million match from DRBA. Ms. Wakeley noted that Before and After TIP pages for both projects along with the request letters from each agency were included in the Policy Board packet. Both actions will be processed as Amendments in e-STIP once the FY 2020 STIP is approved by FHWA/FTA. With no further comment, Resolution 1911-30 was unanimously approved by roll call vote.

5. Resolution 1911-31: Approving an Amendment to the FY 2020-2023 Statewide Transportation Improvement Program to Add the Construction Phase for the Landis Avenue Phase V Mill Road to Orchard Road Project

On Motion by Mayor Fanucci and seconded by Freeholder Castellini, Resolution 1911-31 was opened for discussion. Stephanie Wakeley reported that staff has also been working with the City of Vineland as a result of one of their Surface Transportation Block Grant Program (STBGP) projects not being authorized in FY 2019. She stated that Landis Avenue, Phase V project was originally programmed in FY 2019, but was not authorized. In order to fund the project, the City has requested the project to be added in FY 2021. Ms. Wakeley noted that Before and After TIP pages were included in the Policy Board packet for information, and further noted that the action will be processed as an Amendment in e-STIP as the project is currently not in the new FY 2020 TIP. With no further comment, Resolution 1911-31 was unanimously approved by roll call vote.

6. Resolution 1911-32: Approving a Series of Modifications to the FY 2020-2023 Statewide Transportation Improvement Program for City of Vineland Projects

On Motion by Freeholder Director Thornton and seconded by Mayor Fanucci, Resolution 1911-32 was opened for discussion. Stephanie Wakeley reported that the City of Vineland has also requested several modifications as a result of their FY 2019 project not being authorized. She noted that there will be five projects that will require a modification to either advance or delay a project phase. The five projects include Landis Avenue, Phase 0; Mill Road; Landis Avenue, Phase VI; Park Avenue/Quigley Avenue; and Park Avenue, Northwest Boulevard to West Avenue. Ms. Wakeley stated that Before and After TIP pages were included in the Policy Board packet for information.

Freeholder Castellini questioned why the funding was pulled from the projects, and Executive Director Marandino stated that the City of Vineland project was not able to move forward last year due to issues with a DEP permit that was initially overlooked. Therefore, by the time the City submitted for authorization, it was too late in the fiscal year to secure the funding. Ms. Marandino explained that projects will be reprogrammed to fit into SJTPO's allocation. Mayor Fanucci commented that the City of Vineland was just as much at fault and acknowledged that NJDOT was working with the City of

Vineland. He stated that Kathleen Hicks and members of the planning department have been working together to reconfigure the City's plan and come up with a structure that he feels will work. He further stated that the City of Vineland has reallocated a project and will be funding the design of Landis Avenue Phase 0. He noted that with all that has happened, it is a lesson learned. With no further comment, Resolution 1911-32 was unanimously approved by roll call vote.

NJDOT UPDATE – Eric Powers

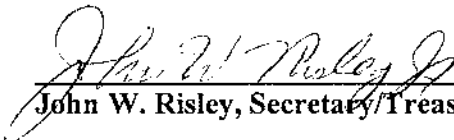
Eric Powers reported that the proposed FAST Act rescissions have been repealed with the passage of the latest Continuing Resolution (CR). The negative impacts the rescission would have caused are no longer an issue, which is good news. The CR that was passed funded the Federal Government through December 20th and only provides a month's worth of additional spending authority. There is currently about \$180 million worth of spending authority. As far as future projects being authorized, he noted that if CRs continue through the year, there is no saying at this point how it will impact the project authorization process.

Freeholder Castellini commented that he has been working with SJTPO staff on the Sherman Avenue and Delsea Drive issues and there have been some positive movement. The timing allocated for Sherman Avenue has been extended an additional 13 seconds which has made a difference in traffic flow. The County has been in conversations with WAWA who graciously stated that they would work with the County with the driveway closest to Delsea Drive with preventing left hand turns. The installation of signs is the first step, and if not successful, then a barrier will be placed. Freeholder Castellini stated that according to police records, there have been over 300 crashes at that intersection.

ADJOURNMENT

On Motion by Mayor Fanucci and seconded by Freeholder Castellini, the meeting was adjourned at 10:33 a.m.

Approved Minutes Certified Correct:



John W. Risley, Secretary/Treasurer



South Jersey Transportation Planning Organization

*Serving Atlantic, Cape May, Cumberland,
and Salem Counties since 1993.*

Leonard Desiderio, *Chairman*

Benjamin H. Laury, *Vice Chairman*

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Jennifer Marandino, P.E.
Executive Director

John W. Risley, *Secretary/Treasurer*

EXECUTIVE DIRECTOR'S REPORT – January 27, 2020

INFORMATIONAL STIP MODIFICATIONS

NJDOT recently approved three (3) Informational Modifications to the Statewide programs with funding in the SJTPO region:

1. Pavement Preservation (DBNUM X51) adds \$0.291M of STBGP-B5K200K to FY 2020 for Route 9 Rio Grande Ave (CR 634) to Egert Road, which was authorized on 1/2/2020
2. Resurfacing Federal (DBNUM 99327A) adds \$2.521M of STBGP-FLEX for the design of Route 9, Wrights Lane to Harbor Road (DBNUM 15400) in FY 2020
3. Bridge Deck/Superstructure Replacement Program (DBNUM 03304) adds \$1.813M of STBGP-B5200K for the design of County Route 555 (Main Road) over Route 55 (DBNUM 17305) in FY 2020

PROVEN SAFETY COUNTERMEASURES WORKSHOP

NJ Local Technical Assistance Program (LTAP) is offering a Proven Safety Countermeasure Workshop at Rowan College of South Jersey Cumberland Campus on Tuesday, January 28th from 8AM-12PM. The workshop will provide guidance on the FHWA Proven Safety Countermeasures that local public agencies can implement within existing and potential projects to successfully address roadway departure, intersection, and pedestrian and bicycle crashes. The workshop will also include a discussion of potential funding sources (both federal and state).

FY 2021 UPWP

The DRAFT FY 2021 Unified Planning Work Program (UPWP) was submitted to NJDOT for their review on December 10, 2019. A DRAFT is currently available on SJTPO website at www.sjtpo.org/upwp. Comments were recently received from NJDOT, FHWA, and FTA, which are attached for reference. The final version of the UPWP will address all comments received, which is anticipated to be available for review early February. Consideration of adoption is expected to be at the March 23rd Policy Board meeting.

SJTPO opened a public comment period for the FY 2021 UPWP on Monday, December 16, 2019 and it will remain open until Friday, January 31st. To date we have received three comments: one via Facebook and the other two via email. All comments and responses will be summarized in Appendix F.

RTP 2050 UPDATE

For the past several months, staff has been hard at work on RTP 2050. Much of the content on the main chapters is complete. David Heller had solicited members of the SJTPO TAC for “Critical Needs” project list, which will be incorporated into the document.

An initial draft will be released at the March 9th TAC meeting, with the first public meeting scheduled for March 30, 2020 at Vineland City Hall, to be held in conjunction with the CAC meeting. Additional dates for Phase II of the RTP outreach, including possible pop-up events, will take place in April and May.

ACCESS FOR ALL TRANSIT PLAN

SJTPO is beginning the process of updating its Access for All Transit Plan, which serves as the five-year update to the 2015 Coordinated Human Services Transportation Plan. The purpose of this plan is to identify unmet transportation needs and recommend measures to increase the quality and reduce the cost of providing services to those in the region who are unable to or not permitted to operate a vehicle.

A series of four public meetings will be held, one in each county:

- Cumberland County – Monday, January 27th 6:30PM (in conjunction CAC meeting) on, beginning at 6:00PM at Vineland City Hall
- Salem County – Thursday, February 6th 6PM at Salem County Agricultural Building
- Atlantic and Cape May County meetings to be determined

The Access for All Transit Plan is anticipated to be approved at the November 23rd Policy Board Meeting.

SJTPO LOCAL LEAD PROJEC STATUS AND TIP/STIP PROJECT CHARTS

The FY 2020 Local Lead Project Status Chart (1/15/2020) is attached along with an additional chart tracking the submission and approvals of the environmental documents (CED) for this year's projects (1/15/2020). The FY 2020-2029 TIP/STIP Projects Chart (1/9/2020) is attached and includes NJDOT sponsored projects in the SJTPO region.

TECHNICAL STUDIES UPDATE

SJTPO currently has five (5) ongoing technical studies with an additional sixth technical study being led by DVRPC. The Automated Pavement Condition Data Collection Study is complete, with only the final invoice pending. A memo (1/17/2020) provides information regarding the status of all six technical studies.

SJTPO GENERAL AND SPECIAL LEGAL COUNSEL

Proposals from seven (7) law firms were reviewed and scored with interviews conducted. The selection process, simultaneously conducted for SJTA counsel, continues to be in a deliberative state, with no new information to share at this time. An initial solicitation for proposals was released by SJTA June 2018. SJTPO's existing contract with Nehmad Perillo Davis & Goldstein continues to be honored with no disruption of services.



Proven Safety Countermeasures Workshop

New Jersey is a Federal Highway Administration (FHWA) focus state for Pedestrians and Intersections with approximately 50% of fatal and serious injury crashes occurring on the local system.

This workshop provides guidance on the FHWA Proven Safety Countermeasures that local public agencies can implement within existing and potential projects to successfully address roadway departure, intersection, and pedestrian and bicycle crashes including a discussion on the potential funding sources (both federal and state).

Dates and Locations:

January 28, 2020 (8:00 AM to Noon)

Rowan College of South Jersey
Cumberland Campus
Luciano Conference Center
3322 College Drive, Vineland, NJ
08360

February 13, 2020 (8:00 AM to Noon)

North Jersey Transportation Planning
Authority
1085 Raymond Blvd., 17th Floor (One
Newark Center), Newark, NJ 07102

March 18, 2020 (8:00 AM to Noon)

Burlington County Engineer's Office
1900 Briggs Rd.
Mt. Laurel, NJ 08054

Instructors:

Keith Skilton, Safety Engineer- FHWA NJ Division
Daniel LiSanti, Manager; **Elise Bremer-Nei**, AICP/PP,
Bicycle and Pedestrian Coordinator; and **Jeevanjot Singh**,
Section Chief-Engineering - NJDOT Bureau of Safety,
Bicycle and Pedestrian Programs
Veronica Murphy, AICP, Director's Office - NJDOT Division
of Local Aid and Economic Development
Katrina Lawrence, PE, McCormick Taylor, Inc.
Alan Huff (SJTPO), **Kevin Murphy** (DVRPC), **Christine
Mittman** (NJTPA)

Credit:

3 Professional Development Hours (PDH)
NJ Certified Public Works Managers: 1 Government, 1
Management, 1 Technical CEU Applied For

To Register:

<https://cait.rutgers.edu/events/>



NEW JERSEY DEPARTMENT OF TRANSPORTATION
Comments on the
South Jersey Transportation Planning Organization's draft FY 2021 UPWP

December 13, 2019

Below are the Department's comments on South Jersey Transportation Planning Organization's (SJTPO) draft FY 2021 Unified Planning Work Program (UPWP):

1. NJDOT commends SJTPO on the draft FY 2021 UPWP. The UPWP is comprehensive, well organized and easy to read with very few grammatical errors throughout the document.
2. NJDOT commends SJTPO on incorporating Federal and State planning priorities/emphasis areas into the UPWP.
3. Page 25. It appears there is a sharp budget increase for Task 21/115 and Task 21/118 compared to FY 2020. Was this intentional or might SJTPO want to consider scaling back some of the activities?
4. NJDOT commends SJTPO for support in developing the Statewide Long Range Transportation Plan (SLRTP).
5. Page 33. In item No. 1 under Activities and Products, NJDOT recommends expanding the description of this activity to include the objective of maintaining and updating the SJTPO website or explain what SJTPO is achieving through this update.
6. NJDOT commends SJTPO on its expanded Title VI efforts.
7. Pages 35-36. It also appears that there is a significant budget increase for Task 21/151 and Task 21/152 compared to the previous fiscal year. Can this be clarified?
8. Page 42. The first two paragraphs on the page contain grammatical errors.
9. The staffing plans shown for each of the subregional work programs are not properly labeled or explained. NJDOT suggests that they be labeled, perhaps in table form, so that it would be clear to a lay person what the names and days refer to.
10. Under many of the Products (due dates) for the subregional program, the deliverable due dates are shown as "mid-August 2021." However, the last day to incur costs is June 30, 2021. Are the counties aware of this distinction?
11. Page 53. NJDOT reminds SJTPO to consider alternative freight modes (barge and rail, if possible) in addition to trucks when collecting data for and drafting the Regional Freight Plan.
12. Pages 58 to 65. NJDOT commends SJTPO for presenting its budget and financial assumptions in a clear, easy to read manner.
13. Page 58. Table 2b provides a funding overview of two tasks continuing from the FY 2020 UPWP. Under the heading "Budget" the table provides two figures: \$39,160 and \$55,555. Because these figures are the original budget amounts from the FY 2020 UPWP, does that mean that no funds have been expended to date? It would be helpful to see the original approved budget alongside the budget amount for FY 2021.
14. Page 59. Regarding Table 3, NJDOT agrees with SJTPO's assumptions for Programmed USDOT Planning Resources.

15. Page 62. Table 6 provides a breakdown of Operating and Direct Expenses for the Central Staff work program. The \$52,296 budget for office equipment includes money to purchase traffic cameras and bicycle-pedestrian counters. In accordance with 2 CFR 200 please specify the project or program this equipment will be used for and how long it is needed. In addition, please provide your procedures for equipment management, storage, maintenance, inventory and loss prevention.
16. Page 62. The Operating and Direct Expenses for Central Staff in Table 6 shows a budget of \$11,000 for staff Tuition Reimbursement. According to 2 CFR 200.431(j)2 Compensation-fringe benefits, fringe benefits in the form of tuition or remission of tuition for individual employees (not employed by institutes of higher education) are limited to the tax-free amount allowed per section 127 of the Internal Revenue Code as amended. Please confirm that SJTPO adheres to this standard.

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FHWA New Jersey Division: Comments on the SJTPO draft FY2021 UPWP

January 14, 2020

Below are the Division's comments on the South Jersey Transportation Planning Organization's (SJTPO) draft FY 2021 Unified Planning Work Program (UPWP):

Current UPWP:

1. Sentence on page 13 regarding the FAST Act should be corrected to "The bill is set to expire..." Also, take note that the government is currently funded for the entire FY and this has no relation to the expiration of FAST and/or re-authorization/authorization of a new transportation bill.
2. The Capital Programming & Project Development is currently vacant but there are tasks scheduled under this job title. Once the vacancy is filled, do you anticipate completing the activities under this job title as listed in the UPWP?
3. SJTPO is not using any CMAQ funds, is there a reason for this? Lack of projects? Difficulty in obligating CMAQ funds? Not enough CMAQ funds available to meet demand?

FY2022 UPWP

1. The Activities and Products section should be separated because as currently is, products are missing from most of the tasks.
2. For tasks that are not core activities, please provide due dates or milestones.

Certification Review:

1. We commend SJTPO for remedying the corrective action and addressing some of the recommendations issued during the 2019 Certification Review. However, we encourage SJTPO to continue working on the other outstanding recommendations and use the UPWP as an opportunity to do so.

FEDERAL TRANSIT ADMINISTRATION (FTA) Region 2

Comments on the South Jersey Transportation Planning Organization (SJTPO) FFY 2021 Draft UPWP

January 2020

The following are the FTA comments on the SJTPO FY 2021 draft UPWP:

Page 10 – 4th paragraph, last sentence. Unless SJTPO is 100% sure that they are going to adopt the LRTP on July 27, 2020 they may want to consider keeping it more general, saying something like in the summer/fall of 2020.

Page 11 – For your consideration, the CAC abbreviation can be made in the second paragraph, rather than the third paragraph.

Page 13 – 2nd to last paragraph, please update the last sentence to include that the federal budget was approved on December 20, 2020.

Page 25 – We commend SJTPO for strengthening the connections to be made in economic development and tourism.

Page 26 – We commend SJTPO for strengthening the connections to be made in resiliency and reliability planning.

Pages 28 and 29 – Consider also including too that SJTPO will continue to work with NJ Transit in regional collaboration and coordination.

Pages 29 and 30 – Under the TIP and Local Project Development section, if SJTPO is going to work towards having discussions with NJDOT, NJ Transit, and others to enhance funding equity in the SJTPO region, then please consider including in the UPWP.

Pages 33 and 35 – We commend SJTPO for putting forth additional resources to strengthen Public Involvement & Outreach and Title VI & Environmental Justice, which will address their corrective action from the Federal Certification Review.

Page 58 – Table 2a. Please consider removing the FHWA PL and FHWA HSIP Totals, as they already show the subtotals in the table rows above it.

You're Invited!

Access for All Transit Plan Public Meetings

We want **YOUR** feedback on *unmet services* and *recommendations* to increase service quality and reduce costs of services for the transportation disadvantaged population!

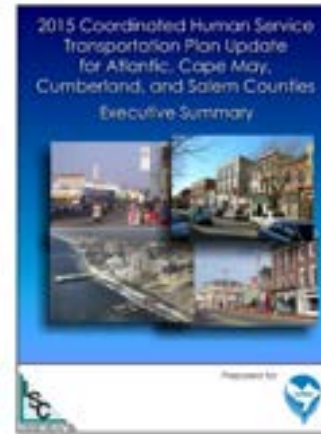
Dates and Times:

Cumberland County - Monday,
January 27, 2020 at 6:30 PM
2nd Floor Caucus Room at Vineland City
Hall - 640 E Wood St, Vineland, NJ 08360

Salem County - Thursday,
February 6, 2020 at 6:00 PM
Salem County Agricultural Building - 51
Cheney Road, Salem, NJ 08079

* Details on the Atlantic & Cape May
County meetings to follow at a later date*

*The Access for All Transit
Plan serves as the 5-year
update to the 2015
Coordinated Human Services
Transportation Plan*



Can't make it? No problem! Visit www.sjtpo.org/AccessforAll
for additional ways to comment!



The SJTPO fully complies with *Title VI* of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. SJTPO public meetings are always held in ADA accessible facilities and in transit-accessible locations, when possible. Individuals who need accessible communication aids and services or other accommodations to participate in programs and activities are invited to make their needs known by calling the SJTPO office at (856) 794-1941. Please provide a 72-hour notice to adequately meet the request. Requests will be accommodated to the greatest extent possible. For more information on SJTPO's Civil Rights Program, visit www.sjtpo.org/TitleVI.

782 S Brewster Road, Unit B6 | Vineland, NJ 08361 | P. (856) 794-1941 | F. (856) 794-2549 | info@sjtpo.org | www.sjtpo.org



South Jersey
Transportation
Planning Organization

SJTPO FY 2020 LOCAL LEAD PROJECT STATUS

DB Number	Funding Source	Project Name	Phase	Cost (millions)				CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization	
				Programmed	Modified	Authorized	Difference	Submitted	Approved			Submitted	Approved
Atlantic City													
S1602	2017 TTF	Atlantic Avenue, Morris Avenue to Rhode Island Avenue	CON	\$1.110	FY 2017 Dollars			3/18/2016	4/26/2016				
	Policy Board Action 11/23/15 to add project to TIP; Recertification interview completed 8/4/16. City's eligibility renewed 8/18/17; design phase of project authorized 9/17/18 in amount of \$116,909.06; Resolution for DES phase on City's Council mtg 1/17/19; based on pool sheet requests, limits for construction to be changed to "California Avenue to Indiana Avenue"; as of 1/22/19, agreement couldnt be processed for DES phase (City received letter from LA regarding issues 12/4/18, received follow up letter 1/8/19); as of 2/15/18 agreements were submitted to LA on 1/24/19; as of 3/28/19 (LA status meeting), change in scope of work, CME no longer design consultant, City readvertised, RFP for Road Safety Assessment from Boston Ave (MP 5.73) to Maine Ave (MP 8.15) issued on 3/26/19, proposals due 4/26/19; JMT as consultant for RSA (\$180,557.69); additional TTF funds in amount of \$63,648.63 were approved by Local Aid on 6/19/19 to increase total funding to an amount of \$180,557.69 for design phase (RSA); Local Aid provided award concurrence on 6/28/2019; BEPR stated a new CED/EO215 may be needed or just an ER (depending on scope change); project will advance after completion of RSA/City revises programmed projects schedule (tentatively end of January 2020);												
S1915	2020 STBGP-AC	Atlantic Avenue, Rhode Island to Maine Avenues	DES	\$0.100			-						
New DBNUM requested on 11/20/18 and received on 12/18/18; project will advance after completion of RSA and City revises programmed projects schedule (tentatively end of January 2020);													
X107	2020 TAP-AC	Caspian Pointe Pedestrian and Bicycle Connection	CON	\$0.558	\$1.064		-	3/28/2018	9/4/2019	11/27/2019			
	CED submitted on 3/28/18; field visit by LA (V.Darji) on 5/8/18 for CED review; RFP released using City dollars; design (Ponzo); field visit by LA staff on 10/25/18, no CON activity for NJDEP bulkhead project; as of 1/22/19 CED still on hold until NJDEP project (seawall construction) gets underway; City received letter from LA dated 1/8/19 stating LA contacted NJDEP; as of 1/24/19 J.Rutala sent documents to NJDEP; City requested a time extension for authorization deadline; NJDEP advertised bulkhead project on 2/14/19 (expected to take 4 to 5 months); bid opening 4/25, award in June, CON in July then City's project can advance; field visit by LA staff on 6/5/19 no CON activity for bulkhead project; pre-CON meeting for NJDEP held early July, Original CED scope hasn't changed, BEPR to move forward with review; CED approved on 9/4/19; Revised cost of project \$1.1 million, Local Aid sent request for additional funding to Julie Seaman, Local Aid provided additional materials requested by JS week of 11/4, additional funding request approved by Local Aid; Local Aid received Prelim. PS&E on 11/27/19 and is reviewing pkg and will provide comments back to City; ER required												
S1703	2020 STBGP-AC	Chelsea Section, Albany Avenue	CON	\$1.000			-	3/15/2018	5/15/2018	10/24/2019	12/19/2019		
Portions of roads being resurfaced: Albany Ave (MP 64.08 to MP 64.32), Captain O'Donnell Parkway, and Atlantic Ave; CED approved 5/15/18 during design phase; design consultant (CME); design authorized 9/14/18 in amount of \$133,834.00, as of 1/15/18 FHWA deobligated excess funds in amount of \$13,851.00 from amount authorized on 9/27/18 as consultant contract was awarded for amount of \$119,983.00; kick-off mtg held 3/27/19; Prelim plans submitted by consultant to Local Aid via email on 10/24; Local Aid provided comments (via email) on 11/15/19; ER required; Consultant provided final PS&E with LA's comments addressed via email on 12/19/19 (hard copies sent in mail), City to submit their action items from Local Aid's Preliminary PS&E review comments letter to Local Aid by 12/24/19; City to seek alternate funding source for construction inspection services													
Atlantic County													
X107	2021 TAP-AC	Lighthouse District Streetscape Improvement Program (Project Sponsor: Brigantine City)	CON	\$1.000			-						
	Received support of SJTPO Policy Board 5/22/17, NJDOT Notice of Award per 7/8/17 letter addressed to Mayor Philip J. Guenther; kick-off meeting held 8/17/17; City requested Design Assistance from NJDOT, GPI is design consultant; once design schedule is determined, submittal dates for CED and plans will be determined; Design Assistance meeting held on 6/5/19 with City/GPI; PE phase authorized; J.Seaman to send out agreement to City with GPI (design consultant);												
X107	2021 TAP-AC	Cedar Creek/Egg Harbor Lake Pedestrian Connection (Project Sponsor: Egg Harbor City)	CON	\$0.723			-						
	Received support of SJTPO Policy Board 5/22/17, NJDOT Notice of Award per 7/8/17 letter addressed to Mayor Lisa Jiampetti; City requested design assistance from Julie Seaman; LA provided comments on Design Assistance cost proposal, Design kick-off meeting held on 11/13/18, proposal received on 12/21/18; based on schedule provided by the consultant, final design is expected to be complete in 2021; PE phase authorization request sent on 5/22/19; PE phase authorized on 5/29/19;												
S1708	2020 STBGP-AC	CR 563 (Tilton Road), Coolidge Avenue to Delilah Road	CON	\$2.300			-	11/6/2019		Estimated 2/2020			
County submitted CED to NJDOT Local Aid via email and hard copy sent in mail on 9/16/19; Local Aid reviewed and forwarded CED to BEPR week of 11/4; Local Aid provided additional information BEPR requested for CED review; County anticipates submitting Preliminary PS&E to Local Aid by the end of February;													
X107	2023 TAP-FLEX	Borough of Folsom 13th Street Pedestrian Path (Project Sponsor: Folsom Boro)	CON	\$0.414			-						
	Kick-off meeting held; design assistance may be needed; design assistance kickoff mtg with LPAs to be held by J.Seaman;												
99358	2023 SRTS	Sooy Elementary School Area Sidewalk and ADA Ramp Improvements (Project Sponsor: Hammonton Twp)	CON	\$0.502			-						
Kick-off meeting held; seeking design assistance, in process of selecting consultant;													
X107	2023 TAP-AC	Linwood/Seaview Bike Path Extension (Project Sponsor: Linwood City)	CON	\$0.127			-						
	Kick-off meeting held; design assistance may be needed;												
X065	2020 CMAQ	Margate-Ventnor Bicycle Infrastructure Project	CON	\$0.245	-	\$0.241	(\$0.004)	12/8/2016	1/26/2017	11/15/2019	Estimated 12/2019		1/8/2020
SJTPO Policy Board support 7/25/16; DES (RVE) authorized 3/5/18 in amount \$34,927.00; County submitted Draft PS&E to LA, which was reviewed/comments provided. Proposals due July 12th, then selection/negotiations and approval at freeholder meeting on July 16th; FHWA end date for project is 12/31/19, County needs to submit project by deadline (Local Aid has submitted a request to extend deadline); County submitted Preliminary PS&E to Local Aid, where Local Aid provided comments back; ER required; Final PS&E to be submitted end of December; project authorized on 1/8/20 in the amount of \$0.241 million (final engineer's estimate \$219,695.05 and state force costs \$21,096.92);													
99358	2023 SRTS	Ventnor School Safety Improvement Program (Project Sponsor: Ventnor City)	CON	\$0.207			-						
Kick-off meeting held; Local Aid met with Ed Stinson, Local Aid needs to reach out again;													

SJTPO FY 2020 LOCAL LEAD PROJECT STATUS

DB Number	Funding Source	Project Name	Phase	Cost (millions)				CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization	
				Programmed	Modified	Authorized	Difference	Submitted	Approved			Submitted	Approved
Cape May County													
99358	2021 SRTS	Cape May Bikeway Network Expansion	CON	\$0.350			-						
SJTPO Policy Board support 3/23/15; Design Assistance mtg 4/6/17; design phase through Design Assistance Program; DES phase in two agreements (PE and FD); PE authorized on 3/21/18; NTP to consultant (WSP) on 10/30/18; project kickoff (refresher) mtg for design 12/7/18 w/ city, county, and consultant, PE schedule from consultant; 60% design completion; FD completion anticipated by FY 2020. CON anticipated by FY 2021; CED in works by BEPR;													
S1711	2020 STBGP-B5K200K	Pacific Avenue (CR 621), Fish Dock Road to Rambler Road	CON	\$2.148			-	Estimated 2/2020		Estimated 3/2020			
No CAFRA permit is required (per County); Slight reduction of project limits (Madison to Rambler), project costs will likely increase so project limits may be shortened more; Survey completed in-house; County's priority to coordinate with City utility project; CED to be submitted by County anticipated by February 10th; Preliminary PS&E to be submitted by County in March;													
X107	2020 TAP-B5K200K-Regional	Seashore Road Missing Link (Courthouse to Cape May)	CON	\$0.314	\$0.820		-	5/30/2017; revised 8/9/2017	11/8/2017	Estimated 2/2020			
Initially programmed in FY 2017; request to increase programmed amount submitted to MRusso 6/9/17; Local Aid working with BEPR to address environmental issues ineligible for 100% TAP funds; issue with resurfacing; Julie S. to send revised cost and proposal from October; Urban for design; design authorized in amount of \$107,100.00 on 2/16/18; ER required; A.Huff sent request of additional funds to J.Seaman on 10/23 (follow up on 12/9), where increase is from original \$313,872.12 to \$820,034; County needs to submit (to Local Aid) a copy of revised schedule along with the original estimate and a narrative detailing the reasons for the increase; design is complete; Preliminary PS&E anticipated to be submitted by County by 2/15/20;													
X065	2020 CMAQ	Roosevelt Boulevard/34th Street Advanced Traffic Signal Project	DES	\$0.099			-						
	2021 CMAQ		CON	\$0.657									
CED needs to be submitted by County;													
X065	2020 CMAQ	Improving Air Quality and Reducing Traffic Congestion through Biking in Ocean City	CON	\$0.222			-	6/6/2016	7/19/2016	Estimated 2/2020		Estimated 2/2020	
SJTPO Policy Board support 7/27/15; kickoff mtg 1/6/16; CED approved 7/19/16; County reviewed plans & specs submitted by Ocean City, provided comments to Ocean City Engineer on 4/29/19, awaiting changes to plans by city, once comments are addressed County will submit Prelim. PS&E to Local Aid; anticipate FY 2020 authorization; ER required; County to meet with City week of January 20th; Preliminary PS&E anticipated to be submitted by County by 2/1/20;													
04314	2020 HSIP	Cape May County Centerline Rumble Strip Project	CON	\$0.954			-						
County submitted to A.Huff finalized list of locations, revised cost estimate, and letters of support on 4/15/19; County provided additional materials/information needed to SJTPO on 6/6/19, A.Huff provided documents (via email on 7/26) to NJDOT TD&S for review and approval; NJDOT TD&S requested responses from SJTPO/County on 9/11, AH received responses to questions from R.Church on 11/15, AH to submit all responses to NJDOT Safety for review and final approval by January 17th, County can then submit CED and Preliminary PS&E after revised list of locations is approved by NJDOT Safety;													
99358	2023 SRTS	West Cape May Borough Elementary School Pedestrian Safety Improvements (Project Sponsor: West Cape May Boro)	CON	\$0.252			-						
Kick-off meeting held on 6/26/19; design assistance may be needed; J.Seaman to coordinate with Boro and staff augmentation for Boro's eligibility;													
X065	2021 CMAQ	Cape May County Route 621 Improvements	CON	\$1.245			-	5/26/2017	8/24/2017				
DES phase authorized 9/19/17; SJTPO Policy Board support 7/25/16; kick-off meeting held; CED approved under design phase 8/24/19; under design (GPI); project not effected by road diet plan proposal; ER required; design 99% complete; County met with City on 12/11/19 to go over road diet issues, which has been resolved, but construction of roadway likely not to advance until two years (Fall 2022); County wants this project and road diet project to move concurrently, FY 2021 authorization anticipated;													

SJTPO FY 2020 LOCAL LEAD PROJECT STATUS

DB Number	Funding Source	Project Name	Phase	Cost (millions)				CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization	
				Programmed	Modified	Authorized	Difference	Submitted	Approved			Submitted	Approved
City of Vineland													
04314	2020 HSIP	Garden Road & Mill Road Traffic Signalization	ROW	\$0.247			-					Estimated 1/2020	
	2020 HSIP		CON	\$1.978			-	10/18/2019		8/27/2019		Estimated 6/2020	
TRC 1/29/15; recommended by NJDOT TD&S for HSIP funding 5/29/15; Public Information Session 7/11/17; design CED approved 8/28/15; initial ROW negotiations began June 2018; ER approved 5/9/18 for ROW; re-kickoff meeting week of April 29th with design consultant (RVE), appraisals old. City had to re-negotiate with property owners; City provided updated cost for CON (updated from \$1,282 to \$1,978) and will provide ROW after negotiations are finalized; plans are 95% complete; project to be fully funded with HSIP money (AH sent email to TRC on 9/16/19 for information only); City met with ROW consultant on 10/3 and 10/17; E&S permit submitted; City submitted CON CED to Local Aid on 9/26/19; Local Aid submitted additional information from City that was needed for CED to BEPR on 11/13/19; as of 12/12/19 (email from D.Maillet) ROW process moving along with few issues (non-responsive/non-cooperative property owners), property owners to receive letter from City Solicitor by end of 12/2019, ROW issues resolution by end of 1/2020, with request for funding submitted to Local Aid immediately after the last owner is in agreement; consultant is working on addressing Prelim. PS&E comments and changing pay items to reflect one funding source, City is awaiting final resolution of utility relocation issues before submitting Final PS&E													
X065	2020 CMAQ	Landis & Mill, Landis & Orchard Traffic Signal Upgrades	CON	\$0.548			-	5/7/2018	2/25/2019	8/18/2019		Estimated 2/2020	
Design with City funds (RVE) awarded of City Council 2/27/18; CED submitted to BEPR on 5/7/18; lots of coordination with Landis Avenue Phase V required; City submitted draft Concept Plan showing widening associated with traffic signals to Local Aid on 2/11/19, Local Aid forwarded to BEPR on 2/13/19, City sent revised project description to BEPR on 2/15/19; CED approved 2/25/19; project still under design; ER (for supplement of sidewalks) submitted on 4/29/19; City submitted Preliminary PS&E to Local Aid on 8/18/19, Local Aid provided comments back to City on 8/22/19; City to submit Final PS&E to Local Aid after final resolution of utility relocation issues; ER needed;													
S1901	2020 STBGP-B5K200K	Landis Avenue, Phase 0, From Main Rd to Myrtle St	CON	\$1.500			-	Estimated 12/2019		Estimated 3/2020			
Project added to FY 2018-2027 TIP with TIP amendment, SJTPO Policy Board support 11/26/18; new DBNUM received 11/19/18; City submitted design CED on 2/13/19; preliminary RFP sent to LA on 4/1/19, LA provided review comments on RFP on 4/11/19; BEPR approved CED on 4/29/19; as of 10/29/19, design funds to be funded with City dollars in FY 2020 and construction phased pushed from FY 2021 to FY 2020 with STBGP funds (programmed amount reduced from \$1.8 million to \$1.5 million for fiscal constraint in FY 2020); City anticipates to submit CED to Local Aid by end of 12/2019; Preliminary PS&E to be submitted by 3/1/2020;													
S1714	2020 STBGP-B5K200K	Mill Road, Landis Avenue to CR 540 (Almond road)	DES	\$0.100			-	Estimated 12/2019					
City to submit draft RFP for design to Local Aid on/before 1/11/20; CED anticipated to be submitted to Local Aid by the end of 12/2019;													
Cumberland County													
X107	2023 TAP-L5K	Newport Streetscape Improvement Project (Project Sponsor: Downe Twp)	CON	\$0.990			-						
Kick-off meeting held; Cumberland County most likely to take lead on project;													
X065	2020 CMAQ	Millville Broad Street Traffic Signal Upgrades (Project Sponsor: CON - City of Millville)	CON	\$0.825			-						
DES phase authorized 3/8/17; RVE for design; as of 1/4/19 (email from B.Prohovich), City of Millville will be sponsor of CON phase of project instead of County; as of 2/19/19 (Federal Status Conference call spreadsheet), plans were sent to NJDOT Traffic Department for review/recommendation. Received comments back on 2/8/19; Additional Design funds authorized on 5/7/19 in the amount of \$19,404.70; CED and Preliminary PS&E need to be submitted, waiting on additional design plans to be completed and reviewed by NJDOT Traffic (comments should be received by end of 1/2020);													
X107	2020 TAP-B5K200K	Maurice River Bikeway Trail - Phase V (Project Sponsor: City of Millville)	CON	\$0.517			-						
SJTPO Policy Board support 3/23/15; NJDOT worked with City on Eligibility; in-house DES; TWT selected as Design Assistance Consultant, NJDOT to serve as PM for Design; Design Assistance kick-off meeting held 7/17/17; PE phase authorized on 9/15/18; Local Aid sent agreement to City for signature, City sent signed agreement to LA; City met with TWT week of 10/7, anticipated CON auth. depends on progress of Design Assistance and delivery of plans (consultant anticipates 7 months for PE phase and 7 months for FD phase); FY 2020 CON authorization anticipated; design is ongoing, CED needs to be submitted;													
S1403	2020 STBGP-B5K200K	Cumberland County Federal Road Program; FY 2020	ERC	\$2.100			-	10/11/2019		11/1/2019			
Five roadway locations: Dividing Creek Road, Brandriff Road, Vine Street, Fayette Street, and Pamphylia Avenue; County submitted CED and draft plans to Local Aid via email on 10/2/19, Local Aid reviewed and forwarded to BEPR on 10/11/19; plans sent to railroad (Todd Hirt) for review on 10/2/19; County submitted Preliminary Plans to Local Aid on 11/1/19, where Local Aid provided comments back to County; as of 12/9/19, BEPR is currently reviewing CED;													

SJTPO FY 2020 LOCAL LEAD PROJECT STATUS

DB Number	Funding Source	Project Name	Phase	Cost (millions)				CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization	
				Programmed	Modified	Authorized	Difference	Submitted	Approved			Submitted	Approved
Salem County													
S1906	2020 STBGP-FLEX	Hook Road (CR 551), Phase 3	CON	\$1.500			-	Estimated 3/2020		Estimated 4/2020	Estimated 6/2020	Estimated 7/2020	
Resurfacing of Hook Road from Route 49 to East Pittsfield St (MP 0.0 to MP 2.16); Project added to current TIP with a TIP amendment, received support of SJTPO Policy Board on 11/26/18; new DBNUM requested and received on 11/19/18; DES phase of project authorized on 8/2/19 in the amount of \$0.106 million;													
S1406	2016 TTF	CR 551 (Hook Road), E. Pittsfield Street to Route 295 (Phase II)	CON	\$0.469				Estimated 1/2020		Estimated 1/2020	Estimated 4/2020	Estimated 7/2020	
Construction phase of project broken into Phase 1 CON (FY 18) and Phase 2 CON (FY 20, \$0.469); Phase II is from Station 143+75 to 155+00 (MP 2.73-2.94); County added additional funding to Design phase II in FY19 using TTF and Construction Phase II switched funding from STBGP to TTF; DES phase authorized on 6/20/19 for \$100,000.00;													
S1909	2020 STBGP-L5K	South Greenwich Street/Telegraph Road (CR 540), Phase 1	DES	\$0.150			-						
	2021 STBGP-L5K		CON	\$1.500									
CED needs to be submitted by County;													
04314	2020 HSIP	Salem County Pilot Roundabout (Five Points)	FD	\$0.124			-	Estimated 1/2020					
	2021 HSIP		CON	\$1.052						Estimated 9/2020	Estimated 2/2021		
Location at Porchtown Road (CR 613), Upper Neck Road (CR 690), and Lawrence Corner Road (CR 621); project received final approval by Traffic Data & Safety for project to advance on 10/1/18; project is apart of SJTPO's FY 2019 Local Safety Program Design Assistance, RFP for design issued on 9/6/18; Urban selected as design consultant; PE phase authorized on 12/27/18 for consultant costs of \$104,550.38 and state forces costs of \$63,821.56; NTP issued 3/26/19, kick-off meeting held on 5/1/19; Design progress meeting #1 held on 8/28/19; design progress meeting #2 held on 12/17/19, initial PIC to be scheduled;													
04314	2020 HSIP	Salem County Roundabout (Six Points)	FD	\$0.124			-	Estimated 1/2020					
	2021 HSIP		ROW	\$0.100									
	2022 HSIP		CON	\$1.100						Estimated 9/2020	Estimated 2/2021		
Location at Garden Road (CR 674), Parvin Mill Road (CR 645), and Alvine Road (CR 655); Project received final approval by Traffic Data & Safety for project to advance on 5/4/18; project is apart of SJTPO's FY 2019 Local Safety Program Design Assistance, RFP for design issued on 9/6/18; Urban selected as design consultant; PE phase authorized on 12/27/18 for consultant costs of \$109,852.00 and state forces costs of \$57,350.35; NTP issued 3/26/19, kick-off meeting held on 5/1/19; Design progress meeting #1 held on 8/28/19; design progress meeting #2 held on 12/17/19, initial PIC to be scheduled;													
99358	2020 SRTS	Sidewalk, crosswalk and signalization improvements at various locations (Project Sponsor: Woodstown Borough)	CON	\$0.237			-						
Received support of SJTPO Policy Board kick-off and eligibility meeting scheduled 7/1/2017; 12/19/17 design assistance kick-off; PE authorized 11/21/18; project currently under design (Design Assistance); kick-off meeting held early July 2019;													
New Jersey Department of Environmental Protection													
X065	2021 CMAQ	It Pay\$ to Plug in: New Jersey's Electric Vehicle Charging Grants Program	CON	\$0.399									
FY 2021 Dollars													

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Total \$31.511 \$1.884 \$0.241 (\$0.004)

SJTPO Subregions Pending CED Approval List - FY 2020

DBNUM	Project Name	Phase	CED Submitted	CED Approved	Prelim. PS&E Submitted
<i>Atlantic City</i>					
X107	Caspian Pointe Pedestrian and Bicycle Connection <i>STATUS: CED submitted on 3/28/18; field visit by LA (V.Darji) on 5/8/18 for CED review; as of 1/22/19 CED still on hold until NJDEP project (seawall construction) gets underway; pre-CON meeting for NJDEP held early July, BEPR to move forward with review; CED approved on 9/4/19;</i>		3/28/2018	9/4/2019	11/27/2019
<i>Atlantic County</i>					
S1708	CR 559 (Tilton Road), Coolidge Avenue to Delilah Road <i>STATUS: County submitted CED to NJDOT Local Aid via email and hard copy sent in mail on 9/16/19, Local Aid reviewed and forwarded to BEPR week of 11/4/19; Local Aid provided additional information BEPR requested for CED review ;</i>	CON	11/6/2019		Estimated 2/2020
<i>Cape May County</i>					
S1711	Pacific Avenue (CR 621), Fish Dock Road to Rambler Road <i>STATUS: CED needs to be submitted by County ;</i>	CON	Estimated 2/2020		Estimated 3/2020
X065	Roosevelt Boulevard/34th Street Advanced Traffic Signal Project <i>STATUS: CED needs to be submitted by County ;</i>	DES			
<i>City of Vineland</i>					
04314	Garden Road and Mill Road Traffic Signalization <i>STATUS: City submitted CON CED to Local Aid on 9/26/19, Local Aid reviewed and forwarded to BEPR on 10/18/19; Local Aid submitted additional information from City that was needed for CED to BEPR on 11/13/19 ;</i>	CON	10/18/2019		8/27/2019
S1901	Landis Avenue, Phase 0, From Main Rd to Myrtle St <i>STATUS: City anticipates submitting CED to Local Aid by end of the month (12/2019) ;</i>	CON	Estimated 12/2019		Estimated 3/2020
S1714	Mill Road, Landis Avenue to CR 540 (Almond Road) <i>STATUS: City anticipates submitting CED to Local Aid by end of the month (12/2019) ;</i>	DES	Estimated 12/2019		
<i>Cumberland County</i>					
X107	Maurice River Bikeway Trail - Phase V <i>STATUS: as per FY18 Local Lead Project Status chart - NJDOT working with City on Eligibility; in-house DES; TWT selected as Design Assistance Consultant, NJDOT to serve as Project Manager for Design; Design Assistance kick-off meeting held 7/17/17; CED needs to be submitted ;</i>	CON			
S1403	Cumberland County Federal Road Program; FY 2020 <i>STATUS: County submitted CED and Preliminary plans to Local Aid via email on 10/2/19, Local Aid reviewed and forwarded to BEPR on 10/11/19; as of 12/9/19, BEPR is currently reviewing CED ;</i>	CON	10/11/2019		11/1/2019

SJTPO Subregions Pending CED Approval List - FY 2020

DBNUM	Project Name	Phase	CED Submitted	CED Approved	Prelim. PS&E Submitted
<i>Salem County</i>					
S1906	Hook Road (CR 551), Phase 3	CON	<i>Estimated 3/2020</i>		<i>Estimated 4/2020</i>
	<i>STATUS: CED anticipated to be submitted by March 2020 ;</i>				
S1406	CR 551 (Hook Road), E. Pittsfield Street to Route 295 (Phase II)	CON	<i>Estimated 1/2020</i>		<i>Estimated 1/2020</i>
	<i>STATUS: CED anticipated to be submitted by January 2020 ;</i>				
S1909	South Greenwich Street/Telegraph Road (CR 540), Phase I	DES			
	<i>STATUS: CED needs to be submitted by County ;</i>				
04314	Salem County Pilot Roundabout (Five Points)	DES	<i>Estimated 1/2020</i>		
	<i>STATUS: Under design assistance (Urban), CED anticipated to be submitted by January 2020 ;</i>				
04314	Salem County Roundabout (Six Points)	DES	<i>Estimated 1/2020</i>		
	<i>STATUS: Under design assistance (Urban), CED anticipated to be submitted by January 2020 ;</i>				

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FY 2020-2029 TIP/STIP PROJECTS

DBNUM	Project Name	SPONSOR	MUNICIPALITY	COUNTY	MPO	PHASE	FUND	2020	2021	2022	2023	2020-2029
S1913	Atlantic Avenue, Albany to California Avenues	Atlantic City	Atlantic City	Atlantic	SJTPO	CON	STBGP-AC			\$ 1.000		\$ 1.000
S1914	Atlantic Avenue, Albany to Morris Avenues	Atlantic City	Atlantic City	Atlantic	SJTPO	DES	STBGP-AC		\$ 0.100			\$ 0.100
S1915	Atlantic Avenue, Rhode Island to Maine Avenues	Atlantic City	Atlantic City	Atlantic	SJTPO	DES	STBGP-AC	\$ 0.100				\$ 0.100
S1916	Atlantic Avenue, Tennessee to Maine Avenues	Atlantic City	Atlantic City	Atlantic	SJTPO	CON	STBGP-AC		\$ 0.864			\$ 0.864
S1702	Baltic Avenue, Maine to Missouri Avenues	Atlantic City	Atlantic City	Atlantic	SJTPO	DES	STBGP-AC				\$ 0.100	\$ 0.100
						CON	STBGP-AC					\$ 1.000
S1703	Chelsea Section, Albany Avenue	Atlantic City	Atlantic City	Atlantic	SJTPO	CON	STBGP-AC	\$ 1.000				\$ 1.000
S1917	Kentucky/New York Avenues, Absecon Boulevard to Baltic Avenue	Atlantic City	Atlantic City	Atlantic	SJTPO	DES	STBGP-AC			\$ 0.100		\$ 0.100
						CON	STBGP-AC				\$ 1.000	\$ 1.000
S1912	Brigantine Avenue (CR 638), 2nd Street South to Terminus	Atlantic County	Brigantine City	Atlantic	SJTPO	CON	STBGP-AC				\$ 1.600	\$ 1.600
S1911	Brigantine Avenue (CR 638), 29th Street South to 2nd Street South	Atlantic County	Brigantine City	Atlantic	SJTPO	CON	STBGP-AC			\$ 2.900		\$ 2.900
S1706	CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace	Atlantic County	Egg Harbor Twp	Atlantic	SJTPO	CON	STBGP-AC		\$ 1.571			\$ 1.571
S1708	CR 563 (Tilton Road), Coolidge Avenue to Delilah Road	Atlantic County	Egg Harbor Twp	Atlantic	SJTPO	CON	STBGP-AC	\$ 2.300				\$ 2.300
S9911	Beach Avenue (CR 604)	Cape May County	Cape May City	Cape May	SJTPO	CON	STBGP-B5K200K			\$ 1.785		\$ 1.785
S1710	Ocean Drive (CR 619), 62nd Street to 80th Street	Cape May County	Avalon Boro	Cape May	SJTPO	CON	STBGP-AC		\$ 1.676			\$ 1.676
S1711	Pacific Avenue (CR 621), Fish Dock Road to Rambler Road	Cape May County	Lower Twp	Cape May	SJTPO	CON	STBGP-B5K200K	\$ 2.148				\$ 2.148
S1910	Third Avenue (CR 619), 96th Street (CR 657) to 80th Street	Cape May County	Stone Harbor Boro	Cape May	SJTPO	CON	STBGP-AC				\$ 1.710	\$ 1.710
S1403	Cumberland County Federal Road Program	Cumberland County	Various	Cumberland	SJTPO	CON	STBGP-B5K200K	\$ 2.100	\$ 2.100	\$ 2.200	\$ 2.200	\$ 8.600
S1407	Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628)	Vineland City	Vineland City	Cumberland	SJTPO	CON	STBGP-B5K200K		\$ 1.869			\$ 1.869
S1713	Landis Avenue, Phase VI, Mill Road to Rt 55	Vineland City	Vineland City	Cumberland	SJTPO	CON	STBGP-B5K200K			\$ 1.295		\$ 1.295
S1901	Landis Avenue, Phase O, Main Road to Myrtle Street	Vineland City	Vineland City	Cumberland	SJTPO	DES	City of Vineland	\$ 0.100				\$ 0.100
						CON	STBGP-B5K200K	\$ 1.500				\$ 1.500
S1714	Mill Road, Landis Avenue to CR 540 (Almond Road)	Vineland City	Vineland City	Cumberland	SJTPO	DES	STBGP-B5K200K	\$ 0.100				\$ 0.100
						CON	STBGP-B5K200K				\$ 1.640	\$ 1.640
S1716	Park Avenue, NW Boulevard to West Avenue	Vineland City	Vineland City	Cumberland	SJTPO	CON	STBGP-B5K200K					\$ 2.065
S1902	Park Avenue/Quigley Avenue (CR 540)	Vineland City	Vineland City	Cumberland	SJTPO	CON	STBGP-B5K200K					\$ 2.200
S1909	South Greenwich Street/Telegraph Road (CR 540), Phase 1	Salem	Alloway Twp	Salem	SJTPO	DES	STBGP-L5K	\$ 0.150				\$ 0.150
						CON	STBGP-L5K		\$ 1.500			\$ 1.500
S1908	Telegraph Road (CR 540), Phase 2	Salem	Quinton Twp	Salem	SJTPO	DES	STBGP-L5K		\$ 0.150			\$ 0.150
						CON	STBGP-L5K			\$ 1.500		\$ 1.500
S1903	Griffith Street/Grant Street (CR 657)	Salem County	Salem City	Salem	SJTPO	DES	STBGP-B5K200K			\$ 0.100		\$ 0.100
						CON	STBGP-B5K200K				\$ 0.750	\$ 0.750
S1906	Hook Road (CR 551), Phase 3	Salem County	Pennsville Twp	Salem	SJTPO	CON	STBGP-FLEX	\$ 1.500				\$ 1.500
S1904	Perkintown Road (CR 644)	Salem County	Oldsmans Twp	Salem	SJTPO	DES	STBGP-L5K				\$ 0.150	\$ 0.150
						CON	STBGP-L5K					\$ 1.500
S9912	Welchville Road (CR 540)	Salem County	Alloway Twp	Salem County	SJTPO	DES	STBGP-L5K			\$ 0.100		\$ 0.100
						CON	STBGP-L5K				\$ 0.750	\$ 0.750
15397	Route 9, Atkinson Avenue to Bayview Drive	NJDOT	Somers Point City	Atlantic	SJTPO	CON	NHPP		\$ 7.900			\$ 7.900
14427	Route 30, Bridge over Beach Thorofare	NJDOT	Atlantic City	Atlantic	SJTPO	CON	NHPP	\$ 18.250				\$ 18.250
14428	Route 30, Bridge over Duck Thorofare	NJDOT	Atlantic City	Atlantic	SJTPO	PE	NHPP	\$ 1.000				\$ 1.000
						DES	NHPP				\$ 1.850	\$ 1.850
						ROW	STATE			\$ 0.500		\$ 0.500
						CON	NHPP					\$ 12.600
16350	Route 30, Bridge over Newfound Thorofare	NJDOT	Atlantic City	Atlantic	SJTPO	CON	NHPP					\$ 23.321
15382	Route 30, CR 542 (Sea Grove Ave/Central Ave) to Weymouth Rd (CR 640)	NJDOT	Hammonton Town	Atlantic	SJTPO	CON	NHPP			\$ 2.600		\$ 2.600
11337	Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave	NJDOT	Mullica Twp, Absecon City, Galloway Twp	Atlantic	SJTPO	CON	NHPP	\$ 32.758				\$ 32.758
17503	Route 30, Mill Road (CR 651)	NJDOT	Absecon City	Atlantic	SJTPO	CON	HSIP	\$ 1.400				\$ 1.400
08371	Route 40, Atlantic County, Drainage	NJDOT	Egg Harbor Twp	Atlantic	SJTPO	CON	STBGP-FLEX		\$ 20.000			\$ 20.000
15370	Route 40, Hamilton Common Drive to West End Avenue (CR 629)	NJDOT	Hamilton Twp	Atlantic	SJTPO	CON	NHPP		\$ 13.340			\$ 13.340
						DES	STATE		\$ 1.200			\$ 1.200
196A5	Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue	NJDOT	Hamilton Twp	Atlantic	SJTPO	ROW	NHPP				\$ 1.000	\$ 1.000
						CON	NHPP					\$ 6.800

FY 2020-2029 TIP/STIP PROJECTS

DBNUM	Project Name	SPONSOR	MUNICIPALITY	COUNTY	MPO	PHASE	FUND	2020	2021	2022	2023	2020-2029	
15448	Route 322, Bridge over Great Egg Harbor River	NJDOT	Hamilton Twp	Atlantic	SJTPO	DES	STATE		\$ 1.500			\$ 1.500	
						ROW	STBGP-OS-BRDG			\$ 0.250	\$ 0.250		
						CON	STBGP-OS-BRDG				\$ 6.450		
12433	Route 322, Route 50 to Leipzig Avenue	NJDOT	Hamilton Twp	Atlantic	SJTPO	CON	STBGP-FLEX	\$ 15.188				\$ 15.188	
15420A	ADA South, Contract 1 with ROW	NJDOT	Galloway Twp	Atlantic, Burlington	SJTPO	ROW	STBGP-FLEX		\$ 0.500			\$ 0.500	
						CON	STBGP-FLEX			\$ 4.000		\$ 4.000	
15420	ADA South, Contract 1 w/o ROW	NJDOT	Somers Point City	Atlantic, Cape May	SJTPO	CON	STBGP-FLEX	\$ 3.850				\$ 3.850	
16322	ADA South, Contract 5	NJDOT	Galloway Twp	Atlantic, Gloucester	SJTPO	CON	STBGP-FLEX			\$ 1.313		\$ 1.313	
11416	Route 30, Atco Avenue to Route 206	NJDOT	Waterford Twp	Camden, Atlantic	SJTPO	CON	NHPP	\$ 1.705				\$ 1.705	
15400	Route 9, Wrights Lane to Harbor Road	NJDOT	Upper Twp	Cape May	SJTPO	CON	NHPP		\$ 8.200			\$ 8.200	
17303	Route 47, Bridge over Dennis Creek	NJDOT	Dennis Twp	Cape May	SJTPO	ROW	NHPP		\$ 0.300			\$ 0.300	
						CON	NHPP			\$ 4.350	\$ 4.350		
						PE	STATE	\$ 1.000			\$ 1.000		
17329	Route 50, Bridge over Cedar Swamp Creek	NJDOT	Upper Twp	Cape May	SJTPO	DES	STATE		\$ 2.500			\$ 2.500	
						CON	STBGP-OS-BRDG			\$ 11.500	\$ 11.500		
						PE	HSIP	\$ 0.350				\$ 0.350	
15340	Route 47, Henderson Avenue to High Street	City of Milville	Millville City	Cumberland	SJTPO	DES	HSIP				\$ 0.575	\$ 0.575	
						ROW	HSIP					\$ 1.500	
						CON	HSIP					\$ 5.900	
						CON	NHPP					\$ 15.850	
16346	Route 47, Bridge over Menantico Creek	NJDOT	Maurice River Twp	Cumberland	SJTPO	CON	NHPP					\$ 7.400	\$ 7.400
15314	Route 49, Bridge over Maurice River	NJDOT	Millville City	Cumberland	SJTPO	CON	NHPP					\$ 4.862	
12413	Route 40, Elmer Lake to Elmwood Avenue	NJDOT	Upper Pittsgrove Twp	Gloucester, Salem	SJTPO	CON	NHPP	\$ 4.862				\$ 4.862	
11414	Route 130, Plant Street to High Hill Road (CR 662)	NJDOT	Logan Twp	Salem, Gloucester	SJTPO	CON	NHPP	\$ 10.000				\$ 10.000	
03304	Bridge Deck/Superstructure Replacement Program	NJDOT	Various	Various	SJTPO	ERC	NHPP	\$ 1.000	\$ 1.000	\$ 1.000	\$ 1.000	\$ 24.100	
							STBGP-B5K200K	\$ 1.813				\$ 1.813	
10347	Local Aid Consultant Services	NJDOT	Various	Various	SJTPO	EC	STBGP-B5K200K		\$ 0.100		\$ 0.100	\$ 0.500	
06326	Local Concept Development Support	NJDOT	Various	Various	SJTPO	PLS	STBGP-B5K200K	\$ 0.275	\$ 0.275	\$ 0.275	\$ 0.275	\$ 2.750	
X51	Pavement Preservation	NJDOT	Various	Various	SJTPO	EC	NHPP	\$ 4.000	\$ 4.000	\$ 4.000	\$ 4.000	\$ 40.000	
						EC	STBGP-B5K200K	\$ 0.291				\$ 0.291	
						EC	STBGP-FLEX	\$ 0.709	\$ 1.000	\$ 1.000	\$ 1.000	\$ 9.709	
X35A1	Rail-Highway Grade Crossing Program, Federal	NJDOT	Various	Various	SJTPO	EC	RHC	\$ 0.288	\$ 0.295	\$ 0.302	\$ 0.309	\$ 3.215	
99327A	Resurfacing, Federal	NJDOT	Various	Various	SJTPO	ERC	NHPP					\$ 37.000	
							STBGP-FLEX	\$ 2.521				\$ 2.521	
X107	Transportation Alternatives Program	NJDOT	Various	Various	SJTPO	ERC	TA-AC	\$ 0.245	\$ 0.246	\$ 0.248	\$ 0.250	\$ 2.521	
X065	Local CMAQ Initiatives	Local Lead	Various	Various	SJTPO	EC	CMAQ	\$ 1.900	\$ 1.900	\$ 1.900	\$ 1.900	\$ 19.000	
X41A1	Local County Aid, SJTPO	Local Lead	Various	Various	SJTPO	ERC	STATE	\$ 23.079	\$ 23.079	\$ 23.079	\$ 23.079	\$ 223.495	
X98A1	Local Municipal Aid, SJTPO	Local Lead	Various	Various	SJTPO	ERC	STATE	\$ 13.558	\$ 13.558	\$ 13.558	\$ 13.558	\$ 130.538	
04314	Local Safety/ High Risk Rural Roads Program	Local Lead	Various	Various	SJTPO	ERC	HSIP	\$ 2.000	\$ 2.000	\$ 2.000	\$ 2.000	\$ 20.000	
X30A	Metropolitan Planning	MPO	Various	Various	SJTPO	PLS	PL	\$ 1.069	\$ 1.069	\$ 1.069	\$ 1.069	\$ 10.690	
						PLS	PL-FTA	\$ 0.462	\$ 0.462	\$ 0.462	\$ 0.462	\$ 4.625	
						PLS	STBGP-AC	\$ 0.265		\$ 0.265		\$ 1.325	
						PLS	STBGP-L5K		\$ 0.265		\$ 0.265	\$ 1.325	
S044	SJTPO, Future Projects	SJTPO	Various	Various	SJTPO	EC	STBGP-AC	\$ 0.446				\$ 0.446	
						ERC	STBGP-AC		\$ -	\$ 0.050	\$ 0.009	\$ 27.111	
						ERC	STBGP-B5K200K					\$ 31.740	
						ERC	STBGP-L5K					\$ 19.460	
09361	South Inlet Transportation Improvement Project	SJTA/CRDA	Atlantic City	Atlantic	SJTPO	CON	STATE	\$ 1.504	\$ 1.504	\$ 1.504	\$ 1.504	\$ 10.217	

9-Jan



Date: January 17, 2020
To: Policy Board
From: SJTPO Staff
Re: Technical Studies Update

Ocean Drive (CR 621) Upgrades and Bridge Improvements Local Concept Development Study *ongoing*; Jennifer Marandino

Michael Baker International, Inc. in association with WSP, Churchill Consulting Engineers (DBE), and Richard Grubb & Associates (DBE)

Project website www.capemaytwomilebridge.com

The scope of the technical effort includes Ocean Drive (County Road Number 621) from NJ Route 109 to Madison Avenue in Lower Township, Cape May County with the main objective of the Local Concept Development (LCD) phase to identify and compare reasonable alternatives and strategies that address the requirements of the initial stages of the project delivery process, and to select a Preliminary Preferred Alternative (PPA). Alternative 3 was selected as the PPA, which includes the realignment of the Middle Thorofare Bridge to the South and realignment of the Mill Creek and Upper Thorofare Bridges to the north.

After a mid-June Internal Review Committee (IRC) meeting with NJDOT, FHWA, and the project team a formal letter was issued on August 2, 2019 indicating that the Committee cannot recommend the project advance to the Preliminary Engineering phase with two outstanding issues. The project team has been working on evaluation based upon the Secretary of Interior Standards for Rehabilitation and has updated the LCD report. The NJDOT-led Value Engineering Workshop was held on Monday, January 6th through Wednesday, January 8th. Subsequent to the workshop, NJDOT will issue a report summarizing their findings.

The contract for this technical study has been extended through to June 30, 2020 to allow ample time for the completion of the Value Engineering analysis by NJDOT.

Automated Pavement Condition Data Collection Study *nearly completed*;

~~Andrew Tracy~~ Jennifer Marandino

Michael Baker International, Inc. in association with Rowbear Consultants (DBE)

For this project, pavement condition data was collected on the 260 miles of municipal roadways in the City of Vineland. An initial Notice to Proceed was issued on February 20, 2018, with the deliverable of the pavement condition data made to Vineland. In May of 2019, the contract was amended to include the extraction of additional assets from the right-of-way imagery. A Notice to Proceed for this additional work was issued on July 24, 2019. Michael Baker is completing the final QA/QC for the additional assets, with the final deliverable of the data transmitted to the City via a USB key, mailed on January 14th. The final invoice for the project is expected to be by the end of January.



Date: January 17, 2020

Re: Technical Studies Update

Cumberland County Bicycle/Pedestrian Safety Action Plan *ongoing*; Alan Huff

Urban Engineers, Inc. in association with Fitzgerald & Halliday, Inc. (DBE), Civic Eye Collaborative, LLC (DBE), and NV5, Inc.

This effort includes several action-oriented tasks geared towards advancing data-driven bicycle and pedestrian projects in Cumberland County, through SJTPO's Local Safety Program. The project is being funded through the federal Highway Safety Improvement Program (HSIP).

A delayed Notice to Incur Cost was issued by NJDOT in April with a kick-off meeting held on May 4, 2018. To-date, network screening has been completed, public feedback received and summarized, and municipalities have selected their project locations for advancement. SJTPO has received resolutions of support from Vineland, Bridgeton, Millville, and Cumberland County. The toolbox of safety countermeasure strategies has been drafted and updated to reflect SJTPO comments. Crash report data has been collected and is currently being analyzed. Road Safety Audits have been performed at all locations. Civic Eye has created a series of videos that educate the public about select safety countermeasures, which will be used in the next round of outreach.

Urban is analyzing crash report data to create full crash diagrams. That analysis, coupled with input from subject matter experts at the road safety audits, will inform project alternatives and recommendations that will be prepared for public input. The team is currently working on developing strategies for outreach to get feedback on safety-focused countermeasures.

Two No Cost Time Extensions have been granted to accommodate NJDOT's delayed Notice to Incur Cost as well as to reflect delays associated with securing local resolutions of support and NJDOT delays in accessing NJTR-1 crash report data. The contract end date is June 30, 2020, with the project on target to meet that deadline.

Local Safety Program Design Assistance *ongoing*; Stephanie Wakeley

Urban Engineers, Inc., in association with Churchill Consulting Engineers (DBE/ESBE)

The purpose of this project is to assist Salem County in advancing two roundabout projects, selected under SJTPO's Local Safety Program, through the federal authorization process for construction with assistance in the preparation of plans, specifications, and cost estimates. The project is being funded through the federal Highway Safety Improvement Program (HSIP). The consultant team is led by Urban Engineers, with Adam Brown serving as Project Manager.

The Notice to Proceed was issued on March 26, 2019. A kick-off meeting was held on May 1st with Progress Meeting #1 held on August 28th. The progress meeting was held with the project team to discuss the three concept plans Urban developed for each project location. A second progress meeting was held on December 17th, where Urban provided an update on the design progress for each project location as well as discuss the ROW impacts.

To date, Urban has continually updated both project locations' concept plans to address the ROW concerns and the comments from Progress Meeting #2. A preferred concept for each project location has been



Date: January 17, 2020

Re: Technical Studies Update

identified after consultation with the project team. The next step is for Urban and Salem County to contact and meet with the impacted property owners at each project location to discuss the preferred concept plan and its impact to their property. An initial Public Information Center (PIC) is to be scheduled in mid-February, which will discuss modern roundabouts. The project is progressing on schedule.

FY 2020 Air Quality Technical Assistance *ongoing*; David Heller

AECOM Technical Services, Inc., in association with Michael Baker International, Inc., WSP Parsons Brinckerhoff and Sobers Consulting, LLC (DBE/ESBE)

The final future year loaded highway networks were sent to the consultant team on December 4, 2019. AECOM, and others, QA/QC'ed loaded networks and ran PPSUITE/MOVES model, generating emissions results for all identified scenario years. A summary emissions table was delivered to SJTPO on December 30, 2019. The project is progressing on schedule.

DVRPC/SJTPO NJ Regional Curve Inventory & Safety Assessment *ongoing*; Jennifer Marandino

Greenman-Pedersen, Inc. (GPI). in association with CH2M, MBO Engineering, LLC (DBE), and Rieker, Inc. (Vendor)

DVRPC is leading this technical study for the four NJ counties in DVRPC and SJTPO counties regional curve inventory and safety assessment. An evaluation of horizontal curves on County 500, 600, & 700 series routes and municipal (local) routes with a functional classification of Collector or higher were included as part of the scope of work.

The Task 1 activities, which included Curve Advisory Speed Evaluations are complete. Final deliverables, including any revisions to reflect revisions to the posted speed limit data should have been received by all counties.

With respect to Task II activities related to the Horizontal Curve Risk Factor Analysis, all deliverables including the Project Recommendation Tool and associated Decision-Making Matrix, Risk Factor Technical Memo, and the Countermeasure Selection were provided to the counties for review and comment. No additional comments, outside of the mid-October meeting were provided by SJTPO. Project recommendation tables were revised based upon all comments and feedback received. Associated User Guides were developed to assist with project selection and demonstrate the varied uses of the tables.

DVRPC granted a No Cost Time Extension to allow for revise and formatting of project deliverables to incorporate requests and comments provided by the subregions (counties) of DVRPC and SJTPO. The Contract Modification also includes the transfer \$20,000 from CH2M for each of the DVRPC and the SJTPO contracts to GPI. No change in funding is requested for MBO Engineering. The new contract end date is February 28, 2020.

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2001-02: Approving an Amendment to the FY 2018 Unified Planning Work Program (UPWP) to Release Unexpended FTA-PL Funds and Reprogram the Funds into the FY 2021 UPWP

PROPOSAL

At its January 13, 2020 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve an Amendment to the FY 2018 UPWP to release \$91,811.74 of FTA-PL ('17) funds and reprogram the funds in SJTPO's FY 2021 UPWP budget.

BACKGROUND

The FY 2018 UPWP was adopted on March 27, 2017 with subsequent amendments on July 24, 2018, November 27, 2017, and May 21, 2018. Task Order No. PL-SJ-18-01 Agreement was executed on August 18, 2017, with subsequent modifications, setting forth FHWA federal-aid agreements that shall be used to fund SJTPO's FY 2018 UPWP activities, projects, and programs.

SJTPO is requesting the release of \$91,811.74 of 100% FTA-PL ('17) funds, authorized under Federal Agreement number Z77DD00S051 associated with the FY 2018 UPWP. Salaries and Labor for Central Staff, Financial Administration fees, and a total of eight consultant-led technical studies were billed against this and other federal agreements as part of the FY 2018 UPWP. A full accounting of the technical program is available on the attached FY 2018 Invoice Tracker.

Final invoices have been processed for Tasks 18/401, 18/402, 18/403, 18/404, 18/406, and 18/408. The final invoice for Task 18/405 is still pending. However, the technical study associated with Task 18/405 Automated Pavement Condition Data Collection (pilot for City of Vineland) was supplemented with funds from Task 20/402. The remaining funds within Task 18/405 represent the difference between the budget and the original contract amount. There will be no more billings associated with Task 18/405, all remaining work will be billed against Task 20/402. The Ocean Drive (CR 621) Upgrades and Bridge Improvements Local Concept Development technical study, associated with Task 18/409, is ongoing with all billing from Federal Agreement number H250D00S051-100% STP, which has no impact to this Amendment Request. It should be further noted that Federal Agreement number M400D00S (052) 100% CMAQ is associated with Task 18/408 and is not impacted by this request.

Federal Agreement number Z77DD00S051 has a remaining balance of \$91,811.74 FTA-PL ('17), which represents small unexpended balances associated with the Technical Program as well as Central Staff Salaries. There has been no cancellation of work.

Because work associated with the Ocean Drive (CR 621) Upgrades and Bridge Improvements Local Concept Development is ongoing, a full closeout of the FY 2018 UPWP is not possible. As such, in order to utilize the unexpended balance, a release of funds modification is necessary. This modification would result in a net decrease of \$91,811.74 to the total authorized federal budget amount for Task Order No. PL-SJ-18-01. The unexpended funds from FY 2018 will be reprogrammed into SJTPO's FY 2021 UPWP budget to increase the funds available for consultant-led studies within the Technical Program.

With Policy Board approval, SJTPO will submit a formal request to NJDOT for a Task Order Modification to release the unexpended funds. Approval is contingent upon final approval by FHWA, which will be requested by NJDOT on SJTPO's behalf.

SJTPO FY 18 UPWP
PL-SJ-18-01

Task No.	Total Requested	Initial Task Order	Modification #1	New Modified agreed amount	Modification #2	New Modified agreed amount	Modification #3	New Modified agreed amount	Modification #5	New Amended agreed amount	Total Invoiced	Balance Remaining	% Invoiced
18/100	\$ 1,219,671.00								\$ 1,219,671.00	\$ 1,219,671.00	\$ 1,143,843.76	\$ 75,827.24	93.78%
18/200	\$ 71,500.00								\$ 71,500.00	\$ 71,500.00	\$ 71,500.00	\$ -	100.00%
Subtotal	\$ 1,291,171.00	\$ 1,006,671.00		\$ 1,006,671.00	\$ 257,806.00	\$ 1,264,477.00	\$ 26,694.00	\$ 1,291,171.00	\$ 1,291,171.00	\$ 1,215,343.76	\$ 75,827.24	\$ -	94.13%
18/400													
18/401	\$ 35,022.00								\$ 35,022.00	\$ 35,022.00	\$ 35,020.78	\$ 1.22	100.00%
18/402	\$ 76,021.00								\$ 76,021.00	\$ 76,021.00	\$ 77,714.70	\$ 8,306.30	89.07%
18/403	\$ 55,020.00								\$ 55,020.00	\$ 55,020.00	\$ 55,000.02	\$ 19.98	99.96%
18/404	\$ 90,021.00								\$ 90,021.00	\$ 90,021.00	\$ 86,386.00	\$ 3,635.00	95.86%
18/405	\$ 55,022.00								\$ 55,022.00	\$ 55,022.00	\$ 51,000.00	\$ 4,022.00	92.69%
18/406	\$ 40,022.00								\$ 40,022.00	\$ 40,022.00	\$ 40,022.00	\$ -	100.00%
18/408	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$ 24,962.00	\$ 124,962.00	\$ 120,502.13	\$ 4,459.87	96.43%
18/409	\$ 1,250,000.00		\$ 80,000.00	\$ 1,400,000.00		\$ 1,400,000.00		\$ 1,400,000.00		\$ 1,400,000.00	\$ 1,156,502.17	\$ 243,497.83	82.61%
Subtotal	\$ 1,701,128.00	\$ 100,000.00	\$ 80,000.00	\$ 1,400,000.00	\$ 186,063.00	\$ 1,686,063.00	\$ 191,759.00	\$ 1,851,128.00	\$ 24,962.00	\$ 1,876,090.00	\$ 1,612,147.80	\$ 263,942.20	85.93%
Total	\$ 2,992,299.00	\$ 1,106,671.00	\$ 1,400,000.00	\$ 2,506,671.00	\$ 443,869.00	\$ 2,950,540.00	\$ 191,759.00	\$ 3,142,299.00	\$ 24,962.00	\$ 3,167,261.00	\$ 2,827,491.56	\$ 339,769.44	89.27%
18/300													
18/301	\$ 113,600.00	\$ 113,600.00							\$ 113,600.00	\$ 113,600.00	\$ 113,600.00	\$ -	100.00%
20% Match	\$ 28,400.00	\$ 28,400.00							\$ 28,400.00	\$ 28,400.00	\$ 28,400.00	\$ -	100.00%
Subtotal	\$ 142,000.00	\$ 142,000.00							\$ 142,000.00	\$ 142,000.00	\$ 142,000.00	\$ -	100.00%
18/302	\$ 46,400.00	\$ 46,400.00							\$ 46,400.00	\$ 46,400.00	\$ 34,400.00	\$ 12,000.00	74.14%
20% Match	\$ 11,600.00	\$ 11,600.00							\$ 11,600.00	\$ 11,600.00	\$ 8,600.99	\$ 2,999.01	74.15%
Subtotal	\$ 58,000.00	\$ 58,000.00							\$ 58,000.00	\$ 58,000.00	\$ 43,000.99	\$ 14,999.01	74.14%
18/303	\$ 76,400.00	\$ 76,400.00							\$ 76,400.00	\$ 76,400.00	\$ 69,620.81	\$ 6,779.19	91.13%
20% Match	\$ 19,100.00	\$ 19,100.00							\$ 19,100.00	\$ 19,100.00	\$ 17,405.20	\$ 1,694.80	91.13%
Subtotal	\$ 95,500.00	\$ 95,500.00							\$ 95,500.00	\$ 95,500.00	\$ 87,026.01	\$ 8,473.99	91.13%
18/304	\$ 34,400.00	\$ 34,400.00							\$ 34,400.00	\$ 34,400.00	\$ 22,743.47	\$ 11,656.53	66.11%
20% Match	\$ 8,600.00	\$ 8,600.00							\$ 8,600.00	\$ 8,600.00	\$ 5,685.87	\$ 2,914.13	66.11%
Subtotal	\$ 43,000.00	\$ 43,000.00							\$ 43,000.00	\$ 43,000.00	\$ 28,429.34	\$ 14,570.66	66.11%
Federal Total	\$ 270,800.00	\$ 270,800.00		\$ 270,800.00		\$ 270,800.00		\$ 270,800.00		\$ 270,800.00	\$ 240,364.28	\$ 30,435.72	88.76%
Match Total	\$ 67,700.00	\$ 67,700.00				\$ 67,700.00		\$ 67,700.00		\$ 67,700.00	\$ 60,992.06	\$ 7,607.94	88.76%
Total	\$ 338,500.00	\$ 338,500.00		\$ 338,500.00		\$ 338,500.00		\$ 338,500.00		\$ 338,500.00	\$ 300,456.34	\$ 38,043.66	88.76%
UPWP Federal Total	\$ 3,263,099.00	\$ 1,377,471.00	\$ 1,400,000.00	\$ 2,777,471.00	\$ 443,869.00	\$ 3,221,340.00	\$ 191,759.00	\$ 3,413,099.00	\$ 24,962.00	\$ 3,438,061.00	\$ 3,067,855.84	\$ 370,205.16	89.23%
UPWP Match Total	\$ 67,700.00	\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00	\$ 60,992.06	\$ 7,607.94	88.76%
Total PL-SJ-18-01	\$ 3,330,799.00	\$ 1,445,171.00	\$ 1,400,000.00	\$ 2,845,171.00	\$ 443,869.00	\$ 3,289,040.00	\$ 191,759.00	\$ 3,480,799.00	\$ 24,962.00	\$ 3,505,761.00	\$ 3,127,947.90	\$ 377,813.10	89.22%

NJDOT Task Order#: PL-SJ-18-01

Federal Project	Encumbrance #	Job#	Total Requested	Initial Task Order	Modification #1	New Modified agreed amount	Modification #2	New Modified agreed amount	Modification #3	New Modified agreed amount	Modification #5	New Amended agreed amount	Total Invoiced	Balance Remaining	% Invoiced
Z4500005 (051)-100% FHWA-PL	62009975407	2206338	\$ 1,198,430.00	\$ 1,006,671.00		\$ 1,006,671.00		\$ 1,006,671.00		\$ 1,006,671.00		\$ 1,006,671.00	\$ 1,006,671.00	\$ -	100.00%
Z4500005(051) 100%-FHWA-PL(17)		2206338							\$ 191,759.00	\$ 191,759.00		\$ 191,759.00	\$ 191,759.00	\$ -	100.00%
M4000005 (052) 100% CMAQ (Regional Signal Retiming Initiative)	62009975406	2206339	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00		\$ 100,000.00	\$ 24,962.00	\$ 124,962.00	\$ 120,502.13	\$ 4,459.87	96.43%
R2500005051-100% STP		2206338	\$ 1,400,000.00		\$ 1,400,000.00	\$ 1,400,000.00		\$ 1,400,000.00		\$ 1,400,000.00		\$ 1,400,000.00	\$ 1,156,502.17	\$ 243,497.83	82.61%
Z7700005051-100% FTA-PL (17)		2206338	\$ 443,869.00			\$ 443,869.00		\$ 443,869.00		\$ 443,869.00		\$ 443,869.00	\$ 352,057.26	\$ 91,811.74	79.32%
Total	2,992,299.00	1,106,671.00	\$ 1,400,000.00	\$ 2,506,671.00	\$ 443,869.00	\$ 2,950,540.00	\$ 191,759.00	\$ 3,142,299.00	\$ 24,962.00	\$ 3,167,261.00	\$ 2,827,491.56	\$ 339,769.44	\$ -	89.27%	
M24EC005933-80% STP	62009975408	2206340	\$ 270,800.00	\$ 270,800.00		\$ 270,800.00		\$ 270,800.00		\$ 270,800.00		\$ 270,800.00	\$ 240,364.28	\$ 30,435.72	88.76%
20%			\$ 67,700.00	\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00	\$ 60,992.06	\$ 7,607.94	88.76%
Subtotal	338,500.00	338,500.00	\$ 338,500.00	\$ 338,500.00		\$ 338,500.00		\$ 338,500.00		\$ 338,500.00		\$ 338,500.00	\$ 300,456.34	\$ 38,043.66	88.76%
80% Federal Total	\$ 270,800.00	\$ 270,800.00		\$ 270,800.00		\$ 270,800.00		\$ 270,800.00		\$ 270,800.00		\$ 270,800.00	\$ 240,364.28	\$ 30,435.72	88.76%
20% Match Total	\$ 67,700.00	\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00	\$ 60,992.06	\$ 7,607.94	88.76%
Program Total	\$ 338,500.00	\$ 338,500.00		\$ 338,500.00		\$ 338,500.00		\$ 338,500.00		\$ 338,500.00		\$ 338,500.00	\$ 300,456.34	\$ 38,043.66	88.76%
Federal Total	\$ 3,263,099.00	\$ 1,377,471.00		\$ 2,777,471.00		\$ 3,221,340.00		\$ 3,413,099.00	\$ 24,962.00	\$ 3,438,061.00	\$ 3,067,855.84	\$ 370,205.16	\$ -	89.23%	
Match Total	\$ 67,700.00	\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00		\$ 67,700.00	\$ 60,992.06	\$ 7,607.94	\$ -	88.76%	
Total Task Order PL-SJ-18-01	\$ 3,330,799.00	\$ 1,445,171.00	\$ 1,400,000.00	\$ 2,845,171.00	\$ 443,869.00	\$ 3,289,040.00	\$ 191,759.00	\$ 3,480,799.00	\$ 24,962.00	\$ 3,505,761.00	\$ 3,127,947.90	\$ 377,813.10	\$ -	89.22%	

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2001-02: Approving an Amendment to the FY 2018 Unified Planning Work Program (UPWP) to Release Unexpended FTA-PL Funds and Reprogram the Funds into the FY 2021 UPWP

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey, including Atlantic, Cape May, Cumberland and Salem Counties; and

WHEREAS, on March 27, 2017, the SJTPO Policy Board approved the SJTPO FY 2018 UPWP, and

WHEREAS, on August 18, 2017, Task Order No. PL-SJ-18-01 Agreement, was fully executed setting forth FHWA federal-aid agreements that shall be used to fund SJTPO's FY 2018 UPWP activities, projects, and program; and

WHEREAS, SJTPO has an unexpended balance of 100% FTA-PL ('17) funds associated with Federal Agreement number Z77DD00S051 in the amount of \$91,811.74; and

WHEREAS, Task 18/409 Ocean Drive (CR 621) Upgrades and Bridge Improvements Local Concept Development is the only technical study which SJTPO anticipates having additional billings against the SJTPO FY 2018 UPWP, but associated with an unrelated Federal Agreement number; and

WHEREAS, there has been no cancellation of work within SJTPO's FY 2018 UPWP reflected in the small unexpended balances; and

WHEREAS, SJTPO seeks to reprogram the unexpended balance into the FY 2021 UPWP to increase the funds available for consultant-led studies within the Technical Program; and

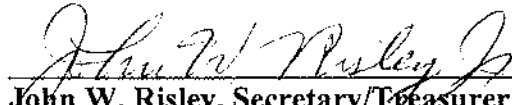
WHEREAS, this modification would result in a net decrease of \$91,811.74 to the total authorized federal budget amount for Task Order No. PL-SJ-18-01, reducing the total authorized federal budget to \$3,346,249.26.

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves an amendment to the SJTPO FY 2018 UPWP to Release Unexpended FTA-PL Funds and Reprogram the Funds into the FY 2021 UPWP.

BE IT FURTHER RESOLVED, that the Policy Board requests that the South Jersey Transportation Authority execute the appropriate contractual arrangements with the NJDOT on behalf of the SJTPO.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of January 27, 2020.



John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2001-03: Supporting the FY 2020 Transit Asset Management Performance Measure Targets Set by the New Jersey Transit

PROPOSAL

At its January 13, 2020 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board endorse and support the State Fiscal Year (FY) 2020 Transit Asset Management (TAM) Performance Measure Targets as established by NJ TRANSIT.

BACKGROUND

In the interest of improving accountability and transparency, Congress passed the MAP-21 and the FAST Act, which led to the promulgation of performance measures and targets covering the national goals for the Federal-Aid Highway System (23 USC 150). To that end, the Federal Transit Administration (FTA) enacted the Transit Asset Management Final Rule (49 USC 625), which establishes national performance measures for transit operators in operating, maintaining, and improving transit assets.

The four required transit asset management performance measures are:

- Rolling Stock: The percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB)
- Equipment: The percentage of non-revenue service vehicles (by type) that exceed the ULB
- Facilities: The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale
- Infrastructure: The percentage of track segments (by mode) that have performance restrictions. Track segments are measured to the nearest 0.01 mile

NJ TRANSIT set annual targets for FY 2020 that were submitted by NJ TRANSIT to the National Transit Database on their A-90 Form as part of their 2019 Annual Submission on January 3, 2020. The attachment summarizes these performance measure targets for both FY 2019 and FY 2020.

The performance measure targets in the A-90 Form represent NJ TRANSIT's equipment and facilities used systemwide with difficulty in isolating equipment solely operating in the SJTPO region. Equipment, such as the Comet rail coaches and diesel locomotives used on the Atlantic City Rail Line, are shopped centrally and can be deployed anywhere on the commuter rail system. Specific classes of equipment are, however, pertinent to SJTPO based on the type of transit services that are operated in the region. Under Rolling Stock, for the rail mode, measures for Commuter Rail Locomotive and Commuter Rail Passenger Coach are relevant, as they are used on the Atlantic City Rail Line, while measures for Commuter Rail Self-Propelled Passenger Car and Light Rail Vehicle would not. Similarly, Bus and Over-the-road Bus would be pertinent, while Articulated Bus would not. Other classes of vehicles represent Access Link or non-revenue support vehicles which would have systemwide pertinence, while other modes reported on the form, like School Bus, Streetcar Rail, or Vintage Trolley would not be pertinent because they are not used by NJ TRANSIT.

The TAM targets were established based upon a collaborative process with NJ TRANSIT, New Jersey Department of Transportation (NJDOT), and the other MPOs in New Jersey.

MPOs are required to establish targets 180 days after their State transit provider, specific to the MPO planning area for the same performance measures for all public transit providers¹ in the MPO planning area, or by agreeing to plan and program projects that support the attainment of the state targets.

SJTPO supported the FY 2019 targets in May 2019.

SJTPO staff recommends, with the support of the TAC that the Policy Board endorse, and support State Fiscal Year 2020 TAM targets set by NJ TRANSIT.

¹ These particular measures and targets are only for Tier I transit providers, those that own, operate, or manage either 101 or more vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode, or (2) rail transit. NJ Transit is the only Tier I transit provider within the SJTPO region. The TAM measures and targets for Tier II providers, those transit providers that own, operate, or manage 100 or fewer vehicles in peak revenue service, are covered under a different plan being prepared by NJ Transit.

NTD ID	20080
Reporter Name	New Jersey Transit Corporation
Report	2019 (Original Submission)

Transit Asset Management Performance Measure Targets (A-90)

1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)
AB - Articulated Bus	100.00	100.00	0.00	20.00
AO - Automobile	28.89	28.89	0.00	0.00
BR - Over-the-road Bus	45.00	52.02	-7.02	46.40
BU - Bus	0.00	0.16	-0.16	0.00
CU - Cutaway	13.19	11.67	1.52	1.50
DB - Double Decker Bus	N/A			N/A
LR - Light Rail Vehicle	0.00	0.00	0.00	0.00
MV - Minivan	4.35	2.13	2.22	4.35
OR - Other	N/A			0.00
RL - Commuter Rail Locomotive	6.41	7.55	-1.14	6.37
RP - Commuter Rail Passenger Coach	18.26	17.94	0.32	17.94
RS - Commuter Rail Self-Propelled Passenger Car	100.00	100.00	0.00	100.00
SB - School Bus	N/A			N/A
SR - Streetcar Rail	N/A			N/A
SV - Sports Utility Vehicle	N/A	0.00		N/A
VN - Van	1.53	2.74	-1.21	1.53
VT - Vintage Trolley	N/A			N/A

2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)
Automobiles	39.00	58.16	-19.16	52.76
Trucks and other Rubber Tire Vehicles	47.00	50.40	-3.40	50.63
Steel Wheel Vehicles	25.00	23.60	1.40	24.10

3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)
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Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)
Passenger / Parking Facilities	0.00	0.00	0.00	0.00
Administrative / Maintenance Facilities	0.00	0.00	0.00	0.00

4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2019 Target (%)	2019 Performance (%)	2019 Difference	2020 Target (%)
CR - Commuter Rail	1.00			1.00
LR - Light Rail	4.10			4.10
YR - Hybrid Rail	0.43			0.43

NJ TRANSIT A90 FY19 Narrative

1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Bus Directly Operated

NJ TRANSIT MBDO will be receiving 85 Articulated buses in FY20 but 16 of them will not be in service until FY21 giving us 20% for the AB field. The current Over-the-road-bus fleet size is 1157 with 652 of them over the ULB of 14 years. Additionally, NJ TRANSIT will be getting 115 new buses giving us a total of 537 buses over the ULB or 46.40% for the BR field and last the BU field is 0% and will stay the same for FY20

Commuter Rail

FY19 Target:

RL: 6.41%
RP: 18.26%
RS: 100%

FY19 Performance:

RL: 7.55% Difference between FY19 Performance and FY19 Target is due to 3 vehicles becoming active – 2 of those past their useful life benchmark
RP: 17.94% Difference between FY19 Performance and FY19 Target is due to 7 vehicles (that were either active or expected to be active) becoming inactive – 4 of those past their useful life benchmark
RS: 100% - No difference

FY20 Target:

The only expected change is the inactivation of two locomotives that are past ULB.

RL: 6.37%
RP: 17.94%
RS: 100%

Light Rail/Private Carrier Affairs/Access Link

There are three Light Rail Fleet Management Plans, one for each operation. As noted, the A-90 appears to group both the electrically powered Light Rail Vehicles and the diesel-electric vehicles together. However, it is noted that the entire light rail vehicle fleet was acquired after 2000 and has a ULB of 31 years. Therefore, ULB exceedance percentage for the Light Rail operations will be zero through at least 2030.

The Light Rail infrastructure performance restrictions have not changed so the 2020 target will remain the same.

Private Carrier Affairs and Access Link forecast vehicle needs annually and typically procure orders in advance of the ULB cycle so that new vehicles arrive to replace those automobiles, cutaways, or buses and to ensure the vehicles are available to address demand.

Van Pool and Mini Van

Minivans are newer because a vender is replacing older vehicles faster than anticipated. Vans are older because a vender is not replacing vehicles as quickly as anticipated.

2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

For Automobiles and Trucks and other Rubber tire Vehicles, NJ TRANSIT expected newer vehicles to arrive and although some did, it isn't until the beginning of FY2020 that the majority are coming in. This will push the number down closer to what we expected for automobiles.

3) Facility - Percent of facilities rated below 3 on the condition scale

NJ TRANSIT has not completed all of the facility/station inspections. We are in year 2 of our 3 year inspection cycle that was discussed last fiscal year. We will not complete all of the facilities until June 2020. So a target cannot be given. Like last year we are submitting 0%. We will be able to give a target once all the inspections are complete (expected in FY2020).

4) Infrastructure - Percent of track segments with performance restrictions

Commuter Rail

1% for percent of track segments is with performance restrictions. That percentage is based on linear miles, so if track miles are used the percentages can be quite low. Our worst month in the fiscal year was 10.31 miles (with LM 2.2%; with TM 1.09%) The best month was 2.2 miles.

Light Rail and Hybrid Rail

The Light Rail infrastructure percentages can remain the same as there have been no changes in the infrastructure performance restrictions and there are no plans for any changes.

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2001-03: Supporting the FY 2020 Transit Asset Management Performance Measure Targets Set by the New Jersey Transit

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, Title 23, Sections 134 and 150 of the United States Code requires that each MPO undertake a transportation planning process that shall provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals; and that each MPO shall establish performance targets that address the performance measures to use in tracking progress toward attainment of critical outcomes for the region; and

WHEREAS, the Federal Transit Administration (FTA) published the final rule, (49 CFR Part 625), on Transit Asset Management (TAM) on July 26, 2016, requiring public transportation providers to develop and adopt annual transit asset management targets assessing percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB), the percentage of non-revenue service vehicles (by type) that exceed the ULB, the percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements model (TERM) Scale, and the percentage of track segments (by mode) that have performance restrictions; and

WHEREAS, on May 27, 2016 the Federal Highway Administration (FHWA) and Federal Transit Association (FTA) issued a final rule on metropolitan planning (23 CFR 450 & 771 and 49 CFR 613), under which MPOs must adopt TAM targets no later than 180 days after the State transit providers establishes and reports targets to the National Transit Database on their A-90 Form, and each year thereafter; and

WHEREAS, the final rule also requires that MPOs coordinate with the State and other partners to set performance targets for the specified measures and integrate those targets into their planning documents and processes; and

WHEREAS, SJTPO coordinated with NJ TRANSIT, New Jersey Department of Transportation (NJDOT), and the other MPOs in New Jersey on developing State Fiscal Year (FY) 2020 TAM targets; and

WHEREAS, NJ TRANSIT, NJDOT, in consultation with New Jersey's three MPOs, agreed upon four 2020 quantitative targets for each of the four TAM performance measures identified above, and formally submitted them to the FTA on January 3, 2020; and

WHEREAS, the final TAM Rule (49 CFR Parts 625 and 630) states that MPOs have the option to (1) agree to program investments in support of NJ Transit's targets, or (2) set their own quantifiable targets; and

NOW, THEREFORE, BE IT RESOLVED, that the SJTPO hereby supports the FY 2020 statewide Transit Asset Management Performance Measure Targets set by NJ TRANSIT, as required by the Transit Asset Management Final Rule (23 CFR Part 490); and

BE IT FURTHER RESOLVED, that the SJTPO will program investments that support the achievement of the performance targets in support of the TAM performance measure targets.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of January 27, 2020.



John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2001-04: Approving an Amendment to the FY 2020-2023 Statewide Transportation Improvement Program (STIP) to Add Route 30, Elwood Road/Weymouth Road (CR 623) to Haddon Avenue

PROPOSAL:

At its January 13, 2020 meeting, the SJTPO Technical Advisory Committee (TAC) recommended that the Policy Board approve an Amendment to the FY 2020-2023 Statewide Transportation Improvement Program (STIP). This amendment was requested by NJDOT. This Amendment will add Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave, back into the STIP in FY 2020.

PROJECT:

DBNUM 11337: Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave. The action adds \$32.758 million of NHPP funding for construction (CON) in FY 2020.

NJDOT is requesting a TIP Amendment to add Route 30, Elwood/Weymouth Road (CR 623) to Haddon Avenue back into the FY 2020-2023 STIP. This project was programmed for CON in FY 2019 and was submitted for authorization in September of 2019. Due to insufficient funds, the project did not advance in FY 2019. Therefore, the project must be added back into the STIP to allow for authorization of the construction phase in FY 2020.

The project is considered a new project, requiring the Amendment with the action to be approved by SJTPO. The attached STIP pages provide additional details. This project change is not expected to impact regional air quality.



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **Statewide**

PROJECT: **Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave.**

DBNUM: 11337

TRACK #: SW-11337-0-A-2020

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for CON in FFY 20 in the amount of \$32.758M.

REASON FOR CHANGE:

This TIP Amendment adds Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave. back into the STIP.

This project was programmed for CON in FY 19, and was submitted for authorization in September of 2019.

Unfortunately, there were not enough funds to fund this project, therefore it has to be added back into the STIP so that CON can be authorized.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See SJTPO FY 20-29 FC Chart 2

CONFORMITY:

PUBLIC INVOLVEMENT:

FY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(BEFORE)

DBNUM: UPC: MILEPOST(S):
COUNTY:
MUNICIPALITY:

ASSET MANAGEMENT CATEGORY:

SPONSOR:

AIR QUALITY CODE (NON-EXEMPT / EXEMPT):

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT:

STRUCTURE NO.:

MPO PHAS FUND

Amounts in Millions of Dollars

FISCAL CONSTRAINT BANK BEFORE MODIFICATIONS

FUNDING SOURCE	FUNDING CATEGORY	FFY 20	FFY 21	FFY 22	FFY 23	FFY 20-23
NET- FEDERAL		0.000	0.000	0.000	0.000	0.000

PROJECT MODIFICATIONS

PROJECT NAME	DB#	PHASE	FUND	COUNTY	FFY 20	FFY 21	FFY 22	FFY 23	FFY 20-23
Route 30, Elwood Rd/Weymouth Rd (CR 623) to Haddon Ave.	11337	BEFORE		Atlantic	0.000	0.000	0.000	0.000	0.000
		CON	NHPP		32.758	0.000	0.000	0.000	32.758
		AFTER			32.758	0.000	0.000	0.000	32.758
Releases From Prior Year Unobligated Balances	N/A	BEFORE		Various	32.758	0.000	0.000	0.000	32.758
		ERC	VAR FEDERAL-F		(32.758)	0.000	0.000	0.000	(32.758)
		AFTER			0.000	0.000	0.000	0.000	0.000
Total					0.000	0.000	0.000	0.000	0.000

FISCAL CONSTRAINT BANK AFTER MODIFICATIONS

FUNDING SOURCE	FUNDING CATEGORY	FFY 20	FFY 21	FFY 22	FFY 23	FFY 20-23
NET- FEDERAL		0.000	0.000	0.000	0.000	0.000

... the net result for the first fiscal year must be that the Fiscal Constraint Bank has a zero or positive balance and that the net result for the constrained TIP/STIP period must also be a zero or positive balance. This will allow for temporary imbalances in the second, third, and fourth years, but will still maintain the overall Fiscal Constraint of the TIP/STIP. (MOU - Section C, Subsection 2, Paragraph 2)

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2001-04: Approving an Amendment to the FY 2020-2023 Statewide Transportation Improvement Program (STIP) to Add Route 30, Elwood Road/Weymouth Road (CR 623) to Haddon Avenue

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, NJDOT is requesting to add Route 30, Elwood/Weymouth Road (CR 623) to Haddon Avenue back into the FY 2020-2023 STIP in FY 2020 in the amount of \$32.758 million of NHPP funding; and

WHEREAS, this amendment above was requested by NJDOT as the project was programmed for construction in FY 2019, but was not authorized due to insufficient funds; and

WHEREAS, the project must be added back into the STIP, with the Amendment requiring approval of SJTPO; and

WHEREAS, the addition of this project will not have a negative impact on the air quality in the SJTPO region; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves one amendment to the current FY 2020-2023 Statewide Transportation Improvement Program.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of January 27, 2020.



John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2001-05: Supporting the Subcommittee Recommendation for Filling SJTPO's Vacant Program Manager of Capital Programming & Project Development Position

PROPOSAL

At the November 25, 2019 Policy Board meeting, Chairperson Desiderio requested volunteers to serve on a subcommittee for approving the recommendation of a new hire for the Program Manager position. A Subcommittee of Freeholder John Risley, Mayor Anthony Fanucci, and Stephen Mazur participated in a December 11, 2019 conference call, where the committee unanimously approved the recommendation of the Executive Director for the hire of Mr. Jason Simmons to fill SJTPO's vacant Program Manager Capital Programming & Project Development position. Mr. Simmons is an excellent communicator, a well-polished, confident public speaker with a wide range of experience in planning. These traits and experience are expected to serve him well as he transitions into the management position with the MPO.

BACKGROUND

Mr. Simmons previously worked at Passaic County and was most recently employed by Cross County Connection Transportation Management Area. While Mr. Simmons does not have direct MPO experience, he is well versed in County planning and has successful working on several significant projects, moving projects from start to completion. During his employment at Passaic County, Mr. Simmons was responsible for mentoring and guidance of a student intern. Additionally, Mr. Simmons is currently teaching a Project Management course at Stockton University for working professionals, where he was responsible for developing the course content from scratch. These experiences provide Mr. Simmons with a good foundation to serve as the Program Manager of Capital Programming & Project Development at SJTPO. Extremely positive feedback was received from Mr. Simmons' reference at Passaic County Planning.

Mr. Simmons has a Bachelor of Science (B.S.) in Environmental Studies from The Richard Stockton College of New Jersey and a Master of City and Regional Planning from Rutgers, The State University of New Jersey. Mr. Simmons' resume is attached for additional information.

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2001-05: Supporting the Subcommittee Recommendation for Filling SJTPO's Vacant Program Manager of Capital Programming & Project Development Position

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, the SJTPO is responsible under federal law for carrying out numerous required metropolitan planning activities as enumerated in the SJTPO Unified Planning Work Program (UPWP); and

WHEREAS, all SJTPO staff activities are fully funded by Federal Highway Administration funding; and

WHEREAS, the Program Manager of Capital Programming & Project Development position is currently vacant as result of the resignation of staff in early October 2019; and

WHEREAS, the Program Manager of Capital Programming & Project Development position was advertised for a period of six weeks on several professional job boards and other online sources; and

WHEREAS, the Executive Director along with the Technical Advisory Committee Chairperson and Vice Chairperson conducted interviews to identify the recommended candidate for this position; and

WHEREAS, on December 11, 2019, a Subcommittee of the SJTPO Policy Board (the "Subcommittee") approved the recommendation of the Executive Director to fill SJTPO's vacant Program Manager of Capital Programming & Project Development position; and

WHEREAS, with positive approval of the Subcommittee, SJTPO requested that the South Jersey Transportation Authority (SJTA) execute the appropriate documents and process this action, in accordance with the Basic Agreement of December 17, 2019 among the State of New Jersey Department of Transportation, SJTA, and SJTPO; and

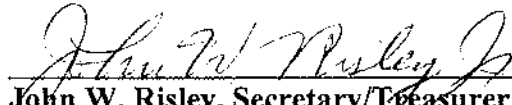
WHEREAS, the SJTA Board looked favorably upon the action of filling SJTPO's vacant Public Outreach Planner position at their December 18, 2019 meeting, authorizing the new hire through SJTA Resolution #2019-114; and

WHEREAS, the SJTA veto period for SJTA Resolution #2019-114 expired on January 14, 2020.

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby accepts the Subcommittee's approval of Jason Simmons for the Program Manager of Capital Programming & Project Development position.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of January 27, 2020.



John W. Risley, Secretary/Treasurer