

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T143 ADA--Platforms/Stations

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.230	\$0.000	
					23-480-078-6310-E85	9/8/2022	\$0.230		
NJTPA	STATE	ERC	2023	\$0.000			\$0.700	\$0.000	
					23-480-078-6310-E85	9/8/2022	\$0.700		
SJTPO	STATE	ERC	2023	\$0.000			\$0.070	\$0.000	
					23-480-078-6310-E85	9/8/2022	\$0.070		
TOTALS				\$0.000			\$1.000	\$0.000	

T05 Bridge and Tunnel Rehabilitation

COUNTY: Various

MUNICIPALITY: Various

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOGR) for culverts, bridges, and tunnels. FY 2024 – FY 2026 includes federal and STATE funds for the Raritan River Bridge Replacement.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.975	\$0.000	
					23-480-078-6310-E86	9/8/2022	\$0.975		
NJTPA	STATE	ERC	2023	\$0.000			\$97.611	\$0.000	
					23-480-078-6310-E86	9/8/2022	\$97.611		
SJTPO	STATE	ERC	2023	\$0.000			\$0.206	\$0.000	
					23-480-078-6310-E86	9/8/2022	\$0.206		
DVRPC	STBGP-OS-BRDG	ERC	2023	\$39.100			\$0.000	\$39.100	
NJTPA	STBGP-OS-BRDG	ERC	2023	\$67.400			\$0.000	\$67.400	
TOTALS				\$106.500			\$98.792	\$106.500	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T111 Bus Acquisition Program

COUNTY: Various

MUNICIPALITY: Various

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339	CAP	2023	\$0.874			\$0.874	\$0.000	
DVRPC	STATE	CAP	2023	\$0.000	NJ-2022-016-01 (NJ-34-0018)	8/24/2023	\$0.874	\$0.000	
					23-480-078-6310-E87	9/8/2022	\$40.291		
NJTPA	SECT 5339	CAP	2023	\$18.150			\$17.439	\$0.711	
					NJ-2023-006-00 (NJ-34-0019)	9/11/2023	\$5.150		
NJTPA	STATE	CAP	2023	\$0.000	NJ-2022-016-01 (NJ-34-0018)	8/24/2023	\$12.289	\$0.000	
					23-480-078-6310-E87	9/8/2022	\$122.624		
SJTPO	SECT 5339	CAP	2023	\$1.353			\$1.353	\$0.000	
SJTPO	STATE	CAP	2023	\$0.000	NJ-2022-016-01 (NJ-34-0018)	8/24/2023	\$1.353	\$0.000	
					23-480-078-6310-E87	9/8/2022	\$12.262		
				\$0.000			\$0.000	\$0.000	
TOTALS				\$20.377			\$194.844	\$0.711	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T06 Bus Passenger Facilities/Park and Ride

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.184	\$0.000	
					23-480-078-6310-E88	9/8/2022	\$0.184		
NJTPA	STATE	ERC	2023	\$0.000			\$0.560	\$0.000	
					23-480-078-6310-E88	9/8/2022	\$0.560		
SJTPO	STATE	ERC	2023	\$0.000			\$0.056	\$0.000	
					23-480-078-6310-E88	9/8/2022	\$0.056		
TOTALS				\$0.000			\$0.800	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T08 Bus Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT’s bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339	ERC	2023	\$0.276			\$0.000	\$0.276	
DVRPC	STATE	ERC	2023	\$0.000			\$1.685	\$0.000	
					23-480-078-6310-E89	9/8/2022	\$1.685		
NJTPA	SECT 5339	ERC	2023	\$4.440			\$0.000	\$4.440	
NJTPA	STATE	ERC	2023	\$0.000			\$5.128	\$0.000	
					23-480-078-6310-E89	9/8/2022	\$5.128		
SJTPO	SECT 5339	ERC	2023	\$0.035			\$0.000	\$0.035	
SJTPO	STATE	ERC	2023	\$0.000			\$0.513	\$0.000	
					23-480-078-6310-E89	9/8/2022	\$0.513		
DVRPC	SECT 5337	ERC	2023	\$2.456			\$0.000	\$2.456	
DVRPC	SECT 5307	ERC	2023	\$1.000			\$0.000	\$1.000	
SJTPO	SECT 5337	ERC	2023	\$1.005			\$0.000	\$1.005	
NJTPA	SECT 5307	ERC	2023	\$2.000			\$0.000	\$2.000	
NJTPA	SECT 5339/5307	ERC	2023	\$3.055			\$0.000	\$3.055	
NJTPA	SECT 5337	ERC	2023	\$13.676			\$0.000	\$13.676	
NJTPA	CRRSAA-NY/NWK	ERC	2023	\$24.500			\$24.500	\$0.000	
					NJ-2023-012-00 (NJ-90-X125)	9/13/2023	\$24.500		
NJTPA	CR-FLEX	ERC	2023	\$10.494			\$0.000	\$10.494	
NJTPA	CR-NY/NWK	ERC	2023	\$0.000			\$0.000	\$0.000	
NJTPA	STBGP-NY/NWK	ERC	2023	\$83.100			\$0.000	\$83.100	
TOTALS				\$146.037			\$31.826	\$121.537	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

Bus Vehicle and Facility Maintenance/Bus Vehicle and Facility Maintenance/Capital Maintenance

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2023	\$0.000			\$0.023	\$0.000	
					23-480-078-6310-E90	9/8/2022	\$0.023		
NJTPA	STATE	EC	2023	\$0.000			\$0.070	\$0.000	
					23-480-078-6310-E90	9/8/2022	\$0.070		
SJTPO	STATE	EC	2023	\$0.000			\$0.007	\$0.000	
					23-480-078-6310-E90	9/8/2022	\$0.007		
TOTALS				\$0.000			\$0.100	\$0.000	

T68 Capital Program Implementation

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$5.538	\$0.000	
					23-480-078-6310-F05	9/8/2022	\$5.538		
NJTPA	STATE	ERC	2023	\$0.000			\$16.856	\$0.000	
					23-480-078-6310-F05	9/8/2022	\$16.856		
SJTPO	STATE	ERC	2023	\$0.000			\$1.686	\$0.000	
					23-480-078-6310-F05	9/8/2022	\$1.686		
TOTALS				\$0.000			\$24.080	\$0.000	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T515 Casino Revenue Fund

COUNTY: Various

MUNICIPALITY: Various

Transportation Assistance for Senior Citizens and Disabled program. State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	CASINO REVENUE	CAP	2023	\$0.000			\$7.107	\$0.000	
					23-495-078-6050-028	9/8/2022	\$7.107		
NJTPA	CASINO REVENUE	CAP	2023	\$0.000			\$21.631	\$0.000	
					23-495-078-6050-028	9/8/2022	\$21.631		
SJTPO	CASINO REVENUE	CAP	2023	\$0.000			\$2.163	\$0.000	
					23-495-078-6050-028	9/8/2022	\$2.163		
TOTALS				\$0.000			\$30.902	\$0.000	

T13 Claims support

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2023	\$0.000			\$0.023	\$0.000	
					23-480-078-6310-E91	9/8/2022	\$0.023		
NJTPA	STATE	EC	2023	\$0.000			\$0.070	\$0.000	
					23-480-078-6310-E91	9/8/2022	\$0.070		
SJTPO	STATE	EC	2023	\$0.000			\$0.007	\$0.000	
					23-480-078-6310-E91	9/8/2022	\$0.007		
TOTALS				\$0.000			\$0.100	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T170 Cumberland County Bus Program

COUNTY: Cumberland

MUNICIPALITY: Various

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
SJTPO	SECT 5307	CAP	2023	\$1.020			\$0.000	\$1.020	
TOTALS				\$1.020			\$0.000	\$1.020	

T16 Environmental Compliance

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.690	\$0.000	
					23-480-078-6310-F08	9/8/2022	\$0.690		
NJTPA	STATE	ERC	2023	\$0.000			\$2.100	\$0.000	
					23-480-078-6310-F08	9/8/2022	\$2.100		
SJTPO	STATE	ERC	2023	\$0.000			\$0.210	\$0.000	
					23-480-078-6310-F08	9/8/2022	\$0.210		
TOTALS				\$0.000			\$3.000	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T700 Ferry Program

COUNTY: Hudson, Bergen

MUNICIPALITY: Jersey City, Edgewater

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program will include the Underwater Hoboken Ferry project for a total amount of \$4.251M in FHWA flexed funds.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	STATE	ERC	2023	\$0.000			\$6.500	\$0.000	
					23-480-078-6310-F03	9/8/2022	\$6.500		
NJTPA	SECT 5307	ERC	2023				\$0.000		
TOTALS				\$0.000			\$6.500	\$0.000	

T43 High Speed Track Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.152	\$0.000	
					23-480-078-6310-E81	9/8/2022	\$0.152		
NJTPA	STATE	ERC	2023	\$0.000			\$2.415	\$0.000	
					23-480-078-6310-E81	9/8/2022	\$2.415		
SJTPO	STATE	ERC	2023	\$0.000			\$0.032	\$0.000	
					23-480-078-6310-E81	9/8/2022	\$0.032		
TOTALS				\$0.000			\$2.600	\$0.000	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T20 Immediate Action Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$3.886	\$0.000	
					23-480-078-6310-F12	9/8/2022	\$3.886		
NJTPA	STATE	ERC	2023	\$0.000			\$13.328	\$0.000	
					23-480-078-6310-F12	9/8/2022	\$13.328		
SJTPO	STATE	ERC	2023	\$0.000			\$1.172	\$0.000	
					23-480-078-6310-F12	9/8/2022	\$1.172		
TOTALS				\$0.000			\$18.386	\$0.000	

T199 Job Access and Reverse Commute Program

COUNTY: Various

MUNICIPALITY: Various

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	OPER	SWI	2023	\$0.000			\$0.000	\$0.000	
DVRPC	SECT 5307	SWI	2023	\$0.000			\$0.000	\$0.000	
NJTPA	OPER	SWI	2023	\$0.000			\$0.000	\$0.000	
NJTPA	SECT 5307	SWI	2023	\$0.000			\$0.000	\$0.000	
SJTPO	OPER	SWI	2023	\$0.000			\$0.000	\$0.000	
SJTPO	SECT 5307	SWI	2023	\$0.000			\$0.000	\$0.000	
TOTALS				\$0.000			\$0.000	\$0.000	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T535 Lackawanna Cutoff MOS Project

COUNTY: Morris, Sussex, Warren MUNICIPALITY: Various

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2023	\$9.823			\$0.000	\$9.823	
TOTALS				\$9.823			\$0.000	\$9.823	

T95 Light Rail Infrastructure Improvements

COUNTY: Various MUNICIPALITY: Various

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$5.355	\$0.000	
					23-480-078-6310-F13	9/8/2022	\$5.355		
NJTPA	STATE	ERC	2023	\$0.000			\$14.275	\$0.000	
					23-480-078-6310-F13	9/8/2022	\$14.275		
TOTALS				\$0.000			\$19.630	\$0.000	

T550 Light Rail Vehicle Rolling Stock

COUNTY: Various MUNICIPALITY: Various

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles. Funding will be provided to support the Mid-Life Overhaul of the LRV fleet (20 vehicles) operating on NJ TRANSIT RiverLine Light Rail System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2023	\$7.170			\$0.000	\$7.170	
TOTALS				\$7.170			\$0.000	\$7.170	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T53E Locomotive Overhaul

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2023	\$0.000			\$0.297	\$0.000	
					23-480-078-6310-F09	9/8/2022	\$0.297		
NJTPA	STATE	CAP	2023	\$0.000			\$4.701	\$0.000	
					23-480-078-6310-F09	9/8/2022	\$4.701		
SJTPO	STATE	CAP	2023	\$0.000			\$0.063	\$0.000	
					23-480-078-6310-F09	9/8/2022	\$0.063		
NJTPA	SECT 5307	CAP	2023	\$7.251			\$0.000	\$7.251	
NJTPA	SECT 5337	CAP	2023	\$13.498			\$0.000	\$13.498	
SJTPO	SECT 5337	CAP	2023	\$0.447			\$0.000	\$0.447	
DVRPC	SECT 5337		2023	\$0.000			\$0.000	\$0.000	
TOTALS				\$21.196			\$5.060	\$21.196	

T610 Lyndhurst Intermodal ADA Improvements

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Township

Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2023	\$0.364			\$0.000	\$0.364	
NJTPA	SECT 5307 - TAP	ERC	2023	\$13.273			\$0.000	\$13.273	
TOTALS				\$13.637			\$0.000	\$13.637	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T122 Miscellaneous

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.115	\$0.000	
					23-480-078-6310-F11	9/8/2022	\$0.115		
NJTPA	STATE	ERC	2023	\$0.000			\$0.350	\$0.000	
					23-480-078-6310-F11	9/8/2022	\$0.350		
SJTPO	STATE	ERC	2023	\$0.000			\$0.035	\$0.000	
					23-480-078-6310-F11	9/8/2022	\$0.035		
TOTALS				\$0.000			\$0.500	\$0.000	

T600 NEC Elizabeth Intermodal Station Improvements

COUNTY: Union

MUNICIPALITY: Elizabeth City

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2023	\$16.840			\$0.000	\$16.840	
NJTPA	SECT 5339	ERC	2023	\$0.082			\$0.000	\$0.082	
TOTALS				\$16.922			\$0.000	\$16.922	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T44 NEC Improvements

COUNTY: Various

MUNICIPALITY: Various

The Northeast Corridor (NEC) Improvements program funds projects that maintain a state-of-good repair along the New Jersey segment of the NEC. State-of-good repair is for right-of-way basic infrastructure, like structures and facilities, track, electric traction and communication and signals. Funds are also for AMTRAK joint benefit projects and NJ TRANSIT specific projects. Work may include associated track and station improvements and platform extensions. STATE (TFF) funds are for expansion of County Yard project to provide additional storage for rail cars. The NEC main line runs 457 miles from Washington, DC to Boston, MA.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	NJ TURNPIKE	ERC	2023	\$2.500			\$0.000	\$2.500	
DVRPC	SECT 5307	ERC	2023	\$5.739			\$0.000	\$5.739	
DVRPC	STATE	ERC	2023	\$0.000			\$3.291	\$0.000	
					23-480-078-6310-F06	9/8/2022	\$3.291		
NJTPA	NJ TURNPIKE	ERC	2023	\$22.500			\$0.000	\$22.500	
NJTPA	SECT 5307	ERC	2023	\$44.970			\$0.000	\$44.970	
NJTPA	STATE	ERC	2023	\$0.000			\$68.923	\$0.000	
					23-480-078-6310-F06	9/8/2022	\$68.923		
NJTPA	SECT 5337	ERC	2023	\$44.065			\$0.000	\$44.065	
NJTPA	SECT 5339	ERC	2023	\$4.010			\$0.000	\$4.010	
TOTALS				\$123.784			\$72.214	\$123.784	

T532 New Brunswick Station Platform Ext. and Elevator Imprvmnts(Liberty Corridor)

COUNTY: Middlesex

MUNICIPALITY: New Brunswick

This project will involve a series of capital improvements at the New Brunswick Station on the Northeast Corridor Line that will enhance current station functionality and will help support long-term development of the station as a multi-model hub. Project elements include, but not limited to, improved pedestrian safety, new static and dynamic signage, a new eastbound elevator, and upgrades to existing vertical transportation facilities.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307		2023	\$7.391			\$0.000	\$7.391	
NJTPA	DEMO	ERC	2023	\$2.584			\$2.584	\$0.000	
					NJ-2023-011-00 (NJ-55-0012)	9/21/2023	\$2.584		
TOTALS				\$9.975			\$2.584	\$7.391	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T55 Other Rail Station/Terminal Improvements

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$2.982	\$0.000	
					23-480-078-6310-F07	9/8/2022	\$2.982		
NJTPA	SECT 5307	ERC	2023	\$50.754			\$0.000	\$50.754	
NJTPA	STATE	ERC	2023	\$0.000			\$36.731	\$0.000	
					23-480-078-6310-F07	9/8/2022	\$36.731		
SJTPO	STATE	ERC	2023	\$0.000			\$0.734	\$0.000	
					23-480-078-6310-F07	9/8/2022	\$0.734		
NJTPA	SECT 5339	ERC	2023	\$3.657			\$0.000	\$3.657	
NJTPA	STP	ERC	2023	\$31.600			\$0.000	\$31.600	
NJTPA	STBGP-NY/NWK	ERC	2023	\$16.900			\$0.000	\$16.900	
TOTALS				\$102.911			\$40.446	\$102.911	

T620 Perth Amboy Intermodal ADA Improvements

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5307	ERC	2023	\$43.662			\$0.000	\$43.662	
NJTPA	STP-TE	ERC	2023	\$1.000			\$0.000	\$1.000	
TOTALS				\$44.662			\$0.000	\$44.662	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T121 Physical Plant

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.932	\$0.000	
					23-480-078-6310-E93	9/8/2022	\$0.932		
NJTPA	STATE	ERC	2023	\$0.000			\$2.835	\$0.000	
					23-480-078-6310-E93	9/8/2022	\$2.835		
SJTPO	STATE	ERC	2023	\$0.000			\$0.284	\$0.000	
					23-480-078-6310-E93	9/8/2022	\$0.284		
TOTALS				\$0.000			\$4.051	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T538 Portal North Bridge

COUNTY: Hudson

MUNICIPALITY: Kearny, Secaucus

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$373M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ TRANSIT was awarded \$766.5M under FTA's Section 5309 Capital Investment Grants Program.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
NJTPA	SECT 5309	ERC	2023	\$518.500			\$518.500	\$0.000	
					<i>NJ-2021-001-02 (NJ-03-0170)</i>	<i>4/24/2023</i>	<i>\$178.980</i>		
					<i>NJ-2021-001-03 (NJ-03-0170)</i>	<i>8/28/2023</i>	<i>\$339.520</i>		
NJTPA	STATE	ERC	2023	\$0.000			\$45.247	\$0.000	
					<i>23-480-078-6310-E82</i>	<i>9/8/2022</i>	<i>\$45.247</i>		
NJTPA	SECT 5309-7A	ERC	2023	\$25.024			\$0.000	\$25.024	
TOTALS				\$543.524			\$563.747	\$25.024	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T135 Preventive Maintenance-Bus

COUNTY: Various

MUNICIPALITY: Various

Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2023	\$17.904			\$2.676	\$15.228	
					<i>NJ-2022-020-01 (NJ-90-X121)</i>	<i>8/1/2023</i>	<i>\$2.676</i>		
NJTPA	SECT 5307	CAP	2023	\$124.475			\$99.519	\$24.956	
					<i>NJ-2022-020-01 (NJ-90-X121)</i>	<i>8/1/2023</i>	<i>\$99.519</i>		
SJTPO	SECT 5307	CAP	2023	\$16.620			\$0.000	\$16.620	
DVRPC	SECT 5337	CAP	2023	\$11.865			\$11.865	\$0.000	
					<i>NJ-2022-014-01 (NJ-54-0024)</i>	<i>7/28/2023</i>	<i>\$11.865</i>		
TOTALS				\$170.864			\$114.060	\$56.805	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T39 Preventive Maintenance-Rail

COUNTY: Various

MUNICIPALITY: Various

State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2023	\$9.232			\$0.000	\$9.232	
DVRPC	SECT 5337	CAP	2023	\$15.141			\$11.023	\$4.118	
					<i>NJ-2022-003-01 (NJ-54-0023)</i>	<i>7/19/2023</i>	<i>\$11.023</i>		
NJTPA	SECT 5307	CAP	2023	\$255.474			\$76.393	\$179.081	
					<i>NJ-2023-003-00 (NJ-90-X123)</i>	<i>9/7/2023</i>	<i>\$76.393</i>		
NJTPA	SECT 5337	CAP	2023	\$286.503			\$152.166	\$134.337	
					<i>NJ-2022-003-01 (NJ-54-0023)</i>	<i>7/19/2023</i>	<i>\$152.166</i>		
SJTPO	SECT 5307	CAP	2023	\$5.673			\$0.000	\$5.673	
SJTPO	SECT 5337	CAP	2023	\$3.204			\$3.061	\$0.143	
					<i>NJ-2022-003-01 (NJ-54-0023)</i>	<i>7/19/2023</i>	<i>\$3.061</i>		
NJTPA	SECT 5337	CAP	2023	\$0.000			\$0.000	\$0.000	
TOTALS				\$575.225			\$242.643	\$332.583	

T106 Private Carrier Equipment Program

COUNTY: Various

MUNICIPALITY: Various

This program provides State (TTF) funds for the Private Carrier Capital Improvement Program. Expenditures must be for capital improvements and/or capital maintenance, as defined in State law.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2023	\$0.000			\$0.690	\$0.000	
					<i>23-480-078-6310-F01</i>	<i>9/8/2022</i>	<i>\$0.690</i>		
NJTPA	STATE	CAP	2023	\$0.000			\$2.100	\$0.000	
					<i>23-480-078-6310-F01</i>	<i>9/8/2022</i>	<i>\$2.100</i>		
SJTPO	STATE	CAP	2023	\$0.000			\$0.210	\$0.000	
					<i>23-480-078-6310-F01</i>	<i>9/8/2022</i>	<i>\$0.210</i>		
TOTALS				\$0.000			\$3.000	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T34 Rail Capital Maintenance

COUNTY: Various

MUNICIPALITY: Various

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	CAP	2023	\$0.000			\$0.000	\$0.000	
NJTPA	STATE	CAP	2023	\$0.000			\$0.000	\$0.000	
SJTPO	STATE	CAP	2023	\$0.000			\$0.000	\$0.000	
TOTALS				\$0.000			\$0.000	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T112 Rail Rolling Stock Procurement

COUNTY: Various

MUNICIPALITY: Various

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	CAP	2023	\$2.898			\$0.000	\$2.898	
DVRPC	SECT 5337	CAP	2023	\$4.910			\$0.000	\$4.910	
DVRPC	STATE	CAP	2023	\$0.000			\$5.282	\$0.000	
					23-480-078-6310-F04	9/8/2022	\$5.282		
NJTPA	CMAQ	CAP	2023	\$125.000			\$0.000	\$125.000	
NJTPA	SECT 5307	CAP	2023	\$60.791			\$0.000	\$60.791	
NJTPA	SECT 5337	CAP	2023	\$91.680			\$0.000	\$91.680	
NJTPA	STATE	CAP	2023	\$0.000			\$83.733	\$0.000	
					23-480-078-6310-F04	9/8/2022	\$83.733		
SJTPO	SECT 5307	CAP	2023	\$0.614			\$0.000	\$0.614	
SJTPO	SECT 5337	CAP	2023	\$0.714			\$0.000	\$0.714	
SJTPO	STATE	CAP	2023	\$0.000			\$1.118	\$0.000	
					23-480-078-6310-F04	9/8/2022	\$1.118		
TOTALS				\$286.607			\$90.132	\$286.607	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T37 Rail Support Facilities and Equipment

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. FY24 includes funding for SANDY – Long Slip Fill and Rail Enhancement resilience project in response to Superstorm Sandy.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.606	\$0.000	
					23-480-078-6310-E92	9/8/2022	\$0.606		
NJTPA	METRO-NORTH	ERC	2023	\$0.690			\$0.000	\$0.690	
NJTPA	STATE	ERC	2023	\$0.000			\$14.574	\$0.000	
					23-480-078-6310-E92	9/8/2022	\$14.574		
SJTPO	STATE	ERC	2023	\$0.000			\$0.118	\$0.000	
					23-480-078-6310-E92	9/8/2022	\$0.118		
NJTPA	SECT 5307	ERC	2023	\$26.737			\$0.000	\$26.737	
NJTPA	OTHER	ERC	2023	\$6.312			\$0.000	\$6.312	
NJTPA	CMAQ 5307	ERC	2023	\$5.000			\$0.000	\$5.000	
NJTPA	PPF	ERC	2023	\$33.820			\$0.000	\$33.820	
TOTALS				\$72.559			\$15.297	\$72.559	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T509 Safety Improvement Program

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$0.588	\$0.000	
					23-480-078-6310-E83	9/8/2022	\$0.588		
NJTPA	STATE	ERC	2023	\$0.000			\$2.539	\$0.000	
					23-480-078-6310-E83	9/8/2022	\$2.539		
SJTPO	STATE	ERC	2023	\$0.000			\$0.173	\$0.000	
					23-480-078-6310-E83	9/8/2022	\$0.173		
TOTALS				\$0.000			\$3.300	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T150 Section 5310 Program

COUNTY: Various

MUNICIPALITY: Various

The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5310	CAP	2023	\$2.714			\$1.381	\$1.333	
					<i>NJ-2023-016-00 (NJ-16-0040)</i>	<i>9/13/2023</i>	<i>\$1.381</i>		
DVRPC	STATE	CAP	2023	\$0.000			\$0.403	\$0.000	
					<i>23-480-078-6310-F10</i>	<i>9/8/2022</i>	<i>\$0.403</i>		
NJTPA	SECT 5310	CAP	2023	\$8.212			\$5.376	\$2.836	
					<i>NJ-2023-016-00 (NJ-16-0040)</i>	<i>9/13/2023</i>	<i>\$5.376</i>		
NJTPA	STATE	CAP	2023	\$0.000			\$1.225	\$0.000	
					<i>23-480-078-6310-F10</i>	<i>9/8/2022</i>	<i>\$1.225</i>		
SJTPO	SECT 5310	CAP	2023	\$1.389			\$0.262	\$1.127	
					<i>NJ-2023-016-00 (NJ-16-0040)</i>	<i>9/13/2023</i>	<i>\$0.262</i>		
SJTPO	STATE	CAP	2023	\$0.000			\$0.123	\$0.000	
					<i>23-480-078-6310-F10</i>	<i>9/8/2022</i>	<i>\$0.123</i>		
SJTPO	CMAQ 5310	CAP	2023	\$1.096			\$0.000	\$0.000	
SJTPO	CRP 5310	CAP	2023	\$0.290			\$0.290	\$0.000	
					<i>NJ-2023-015-00 (NJ-65-0001)</i>	<i>9/11/2023</i>	<i>\$0.290</i>		
NJTPA	ARP 5310	CAP	2023	\$0.000			\$0.000	\$0.000	
NJTPA	CRRSAA 5310	CAP	2023	\$1.163			\$0.000	\$1.163	
DVRPC	CRRSAA 5310		2023	\$0.000			\$0.000	\$0.000	
DVRPC	ARP 5310	CAP	2023	\$0.000			\$0.000	\$0.000	
SJTPO	ARP 5310	CAP	2023	\$0.000			\$0.000	\$0.000	
SJTPO	CRRSAA 5310	CAP	2023	\$0.000			\$0.000	\$0.000	
TOTALS				\$14.864			\$9.058	\$6.460	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T151 Section 5311 Program

COUNTY: Various

MUNICIPALITY: Various

Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	MATCH	CAP	2023	\$0.437			\$0.000	\$0.437	
DVRPC	SECT 5311	CAP	2023	\$1.586			\$1.586	\$0.000	
					<i>NJ-2023-014-00 (NJ-18-0002)</i>	<i>9/11/2023</i>	<i>\$1.586</i>		
DVRPC	STATE	CAP	2023	\$0.000			\$0.023	\$0.000	
					<i>23-480-078-6310-E94</i>	<i>9/8/2022</i>	<i>\$0.023</i>		
NJTPA	MATCH	CAP	2023	\$1.330			\$0.000	\$1.330	
NJTPA	SECT 5311	CAP	2023	\$3.628			\$3.628	\$0.000	
					<i>NJ-2023-014-00 (NJ-18-0002)</i>	<i>9/11/2023</i>	<i>\$3.628</i>		
NJTPA	STATE	CAP	2023	\$0.000			\$0.070	\$0.000	
					<i>23-480-078-6310-E94</i>	<i>9/8/2022</i>	<i>\$0.070</i>		
SJTPO	MATCH	CAP	2023	\$0.133			\$0.000	\$0.133	
SJTPO	SECT 5311	CAP	2023	\$0.380			\$0.380	\$0.000	
					<i>NJ-2023-014-00 (NJ-18-0002)</i>	<i>9/11/2023</i>	<i>\$0.380</i>		
SJTPO	STATE	CAP	2023	\$0.000			\$0.007	\$0.000	
					<i>23-480-078-6310-E94</i>	<i>9/8/2022</i>	<i>\$0.007</i>		
NJTPA	ARP 5311	CAP	2023	\$0.000			\$0.000	\$0.000	
DVRPC	ARP 5311	CAP	2023	\$0.000			\$0.000	\$0.000	
SJTPO	ARP 5311	CAP	2023	\$0.000			\$0.000	\$0.000	
TOTALS				\$7.494			\$5.694	\$1.900	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T508 Security Improvements

COUNTY: Various

MUNICIPALITY: Various

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	SWI	2023	\$0.000			\$0.715	\$0.000	
					23-480-078-6310-E95	9/8/2022	\$0.715		
NJTPA	STATE	SWI	2023	\$0.000			\$2.177	\$0.000	
					23-480-078-6310-E95	9/8/2022	\$2.177		
SJTPO	STATE	SWI	2023	\$0.000			\$0.218	\$0.000	
					23-480-078-6310-E95	9/8/2022	\$0.218		
TOTALS				\$0.000			\$3.110	\$0.000	

T50 Signals and Communications/Electric Traction Systems

COUNTY: Various

MUNICIPALITY: Various

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$1.963	\$0.000	
					23-480-078-6310-E96	9/8/2022	\$1.963		
NJTPA	STATE	ERC	2023	\$0.000			\$47.613	\$0.000	
					23-480-078-6310-E96	9/8/2022	\$47.613		
SJTPO	STATE	ERC	2023	\$0.000			\$0.415	\$0.000	
					23-480-078-6310-E96	9/8/2022	\$0.415		
TOTALS				\$0.000			\$49.991	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T630 SJ BRT/Avandale Park Ride

COUNTY: Camden

MUNICIPALITY: Winslow Township

Funding during this TIP period will be used to commence with the early phase of the South Jersey Bus Rapid Transit (SJ BRT) system. Improvements include the addition of 150 new parking spaces to the existing 322 spaces at the Avandale Park and Ride, transit signal priority equipment at key intersections, offboard fare collection systems (e.g., ticket vending machines), dynamic signage at major terminals such as the Avandale Park and Ride and Walter Rand Transportation Center, and the design of enhanced BRT stops that will brand and standardize BRT shelters. This initial project activity will support the long term advancement of the SJBRT system.

When fully completed, the SJ BRT system is expected to serve Gloucester and Camden county residents travelling between Downtown Camden and Center City Philadelphia and the Avandale Park and Ride in Winslow Township, Camden County. The total cost of the SJ BRT is approximately \$46 million. The full SJ BRT line will commence at the Avandale Park and Ride lot and travel on the Atlantic City Expressway, Route 42, I-76, and I-676 to Camden and Philadelphia cities. A branch of the service will also serve a new Park and Ride lot at Delsea Drive in Gloucester County by travelling along Route 55 prior to linking the other branch of service at the merge of Routes 55 and 42.

Funding is also provided for the implementation of the Bus Rapid Transit serving Camden County, NJ including an expanded park/ride, traffic signal priority at select intersections to improve bus vehicle travel speeds, fare collection, and dynamic signage.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5339/5307	ERC	2023	\$2.000			\$0.000	\$2.000	
TOTALS				\$2.000			\$0.000	\$2.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T120 Small/Special Services Program

COUNTY: Various

MUNICIPALITY: Various

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2023	\$0.000			\$0.416	\$0.000	
					23-480-078-6310-E97	9/8/2022	\$0.416		
NJTPA	STATE	EC	2023	\$0.000			\$0.961	\$0.000	
					23-480-078-6310-E97	9/8/2022	\$0.961		
SJTPO	STATE	EC	2023	\$0.000			\$0.096	\$0.000	
					23-480-078-6310-E97	9/8/2022	\$0.096		
NJTPA	CMAQ 5307	EC	2023	\$11.474			\$0.000	\$11.474	
SJTPO	CMAQ 5307	EC	2023	\$0.334			\$0.000	\$0.000	
SJTPO	CR FLEX	EC	2023	\$0.128			\$0.000	\$0.128	
TOTALS				\$11.936			\$1.473	\$11.602	

T88 Study and Development

COUNTY: Various

MUNICIPALITY: Various

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	PLS	2023	\$0.000			\$1.767	\$0.000	
					23-480-078-6310-E98	9/8/2022	\$1.767		
NJTPA	STATE	PLS	2023	\$0.000			\$6.990	\$0.000	
					23-480-078-6310-E98	9/8/2022	\$6.990		
SJTPO	STATE	PLS	2023	\$0.000			\$0.532	\$0.000	
					23-480-078-6310-E98	9/8/2022	\$0.532		
TOTALS				\$0.000			\$9.289	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T500 Technology Improvements

COUNTY: Various

MUNICIPALITY: Various

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	EC	2023	\$0.000			\$3.872	\$0.000	
					23-480-078-6310-E99	9/8/2022	\$3.872		
NJTPA	STATE	EC	2023	\$0.000			\$11.785	\$0.000	
					23-480-078-6310-E99	9/8/2022	\$11.785		
SJTPO	STATE	EC	2023	\$0.000			\$1.179	\$0.000	
					23-480-078-6310-E99	9/8/2022	\$1.179		
DVRPC	SECT 5307	EC	2023	\$0.943			\$0.000	\$0.943	
NJTPA	SECT 5307	EC	2023	\$2.870			\$0.000	\$2.870	
SJTPO	SECT 5307	EC	2023	\$0.287			\$0.000	\$0.287	
NJTPA	STP-TE	EC	2023	\$2.800			\$0.000	\$2.800	
TOTALS				\$6.900			\$16.836	\$6.900	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T42 Track Program

COUNTY: Various

MUNICIPALITY: Various

The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$1.055	\$0.000	
					23-480-078-6310-F00	9/8/2022	\$1.055		
NJTPA	STATE	ERC	2023	\$0.000			\$16.722	\$0.000	
					23-480-078-6310-F00	9/8/2022	\$16.722		
SJTPO	STATE	ERC	2023	\$0.000			\$0.223	\$0.000	
					23-480-078-6310-F00	9/8/2022	\$0.223		
TOTALS				\$0.000			\$18.000	\$0.000	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

COUNTY: Various

MUNICIPALITY: Various

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	SECT 5307	ERC	2023	\$0.000			\$0.000	\$0.000	
DVRPC	STP-TE	ERC	2023	\$0.920			\$0.000	\$0.920	
NJTPA	SECT 5307	ERC	2023	\$1.112			\$1.112	\$0.000	
					<i>NJ-2023-009-00 (NJ-94-0002)</i>	<i>9/5/2023</i>	<i>\$0.592</i>		
					<i>NJ-2023-004-00 (NJ-80-0005)</i>	<i>8/28/2023</i>	<i>\$0.520</i>		
NJTPA	STP-TE	ERC	2023	\$2.800			\$0.000	\$2.800	
SJTPO	SECT 5307	ERC	2023	\$7.401			\$0.000	\$7.401	
SJTPO	STP-TE	ERC	2023	\$0.280			\$0.000	\$0.280	
DVRPC	SECT 5339	ERC	2023	\$8.725			\$0.000	\$8.725	
NJTPA	SECT 5339	ERC	2023	\$15.868			\$0.514	\$15.354	
					<i>NJ-2023-005-00 (NJ-90-X124)</i>	<i>9/8/2023</i>	<i>\$0.514</i>		
NJTPA	SECT 5337	ERC	2023	\$15.167			\$0.000	\$15.167	
SJTPO	SECT 5337	ERC	2023	\$0.524			\$0.000	\$0.524	
SJTPO	SECT 5339	ERC	2023	\$1.964			\$0.000	\$1.964	
NJTPA	CRRSAA-NY/NWK	ERC	2023	\$19.145			\$19.145	\$0.000	
					<i>NJ-2023-012-00 (NJ-90-X125)</i>	<i>9/13/2023</i>	<i>\$16.645</i>		
					<i>NJ-2023-007-00 (NJ-16-0037)</i>	<i>9/8/2023</i>	<i>\$2.500</i>		
NJTPA	CR-NY/NWK	ERC	2023	\$27.307			\$0.000	\$27.307	
TOTALS				\$101.213			\$20.771	\$80.442	

NJ TRANSIT

FY2023 OBLIGATION (YEAR-END) REPORT

T300 Transit Rail Initiatives

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$2.809	\$0.000	
					23-480-078-6310-F02	9/8/2022	\$2.809		
NJTPA	STATE	ERC	2023	\$0.000			\$11.550	\$0.000	
					23-480-078-6310-F02	9/8/2022	\$11.550		
SJTPO	STATE	ERC	2023	\$0.000			\$0.855	\$0.000	
					23-480-078-6310-F02	9/8/2022	\$0.855		
TOTALS				\$0.000			\$15.214	\$0.000	

NJ TRANSIT FY2023 OBLIGATION (YEAR-END) REPORT

T303 Walter Rand Transportation Center

COUNTY: Camden

MUNICIPALITY: Camden City

The Water Rand Transportation Center (WRTC) is the regional transit hub for southern New Jersey, located across from Cooper University Hospital and Cooper Medical School of Rowan University, in the center of the Business District. WRTC services the Port Authority Transit Corporation (PATCO) high speed line, NJ Transit RiverLINE and proposed Glassboro-Camden Line (GCL), as well as serving as the hub for 26 regional NJ Transit bus lines that connect to Philadelphia, New Jersey and New York. Proposed changes include significant improvements to the building façade, renovations to the interior waiting area (including retail amenities) and new way finding signage. In addition, bus, taxi and train access may be consolidated and made more efficient. Critical to the concept development phase of this project is a focus on improved pedestrian and vehicular traffic flow, which will be accomplished by consolidating all of the existing bus lines inside an expanded and redesigned bus terminal. The redesign of the WRTC will provide better connections for parking, buses, taxis, public transit and retail space making it easier for pedestrians to navigate the transit center and the surrounding area.

MPO	FUND	Phase	Year	STIP Amount	Grant Number	Obligation Date	Obligated Amount	Unobligated Amount	COMMENTS
DVRPC	STATE	ERC	2023	\$0.000			\$7.500	\$0.000	
					23-480-078-6310-E84	9/8/2022	\$7.500		
TOTALS				\$0.000			\$7.500	\$0.000	
GRAND TOTAL				\$2,417.201			\$1,746.527	\$1,460.145	