

**SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION
Policy Board**

**Monday, September 25 - 10:00 A.M.
Hybrid (In-Person/Virtual) Meeting**

Vineland City Hall Caucus Room (In-Person) or GoToMeeting (Virtual)

Join the meeting from your computer, tablet, or smartphone, simply click on the link:

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United States (Toll-Free): +1 (877) 309-2073 United States: +1 (646) 749-3129

Access Code: 478-619-429

AGENDA

- a. **Flag Salute and Open Public Meetings Law Announcement**
- b. **Roll Call**
 - 1. Board members
 - 2. Other attendees in person and virtual
- c. **Approval of Minutes: [July 24, 2023](#)**
- d. **[Tentative 2024 Meeting Schedule](#)**
- e. **Communications**
- f. **Report of the Technical Advisory Committee – Kathleen Hicks, Chairperson**
- g. **Chairman's Remarks**
- h. **[Report of the Executive Director](#) – Jennifer Marandino**
- i. **Public Comment** *limit to three (3) minutes per person*
- j. **New Business**
 - 1. **[Resolution 2309-35: Approving an Amendment to the Regional Transportation Plan 2050](#)**
Presenter: Jennifer Marandino, Executive Director
The Regional Transportation Plan (RTP) is the long-term transportation plan that identifies the high-level vision and outlines the transportation projects for at least the next twenty years. Federal guidelines require the RTP to be consistent with the TIP; as such, with approval of the new TIP, the RTP must be amended to include the latest information on projects programmed in the FFY 2024-2033 TIP. SJTPO's RTP 2050 was originally adopted in January 2021. Both documents are viewable on the SJTPO website at www.sjtpo.org/rtp.
 - 2. **[Resolution 2309-36: Adopting the FFY 2024-2033 Transportation Improvement Program](#)**
Presenter: Jennifer Marandino, Executive Director
The TIP includes state, regional, and local projects and programs, including transit. Over \$1.5 billion of FFY 2024-2033 Federal and State funding is identified for transportation improvements

within the four counties and participation in the statewide programs. This TIP introduces new projects and updates the schedules, costs, and funding for projects in the previous TIP.

Hard copies of the Draft RTP, TIP, and PIP were distributed to the State Depository libraries in the SJTPO region and made available at the SJTPO office for public inspection and on the SJTPO website at www.sjtpo.org/tip.

3. [Resolution 2309-37](#): Self-Certifying the SJTPO Planning Process

Presenter: Jennifer Marandino, Executive Director

Per the Metropolitan Planning Rule (23 CFR § 450.336), an MPO must self-certify that their transportation planning process is being conducted in accordance with all applicable requirements, as listed in the memo for reference. This self-certification must be concurrent with the submittal of the proposed TIP to the FHWA and the FTA as part of the STIP approval.

4. [Resolution 2309-38](#): Adopting the SJTPO Transportation Conformity Determination for the FFY 2024-2033 Transportation Planning Improvement Program and RTP 2050 Under the 2015 and 2008 8-Hour Ozone National Ambient Air Quality Standards (NAAQS)

Presenter: Jennifer Marandino, Executive Director

The Transportation Conformity Determination ensures that all regional projects are consistent with the air quality goals and do not cause new or worsened air quality violations or delay the timely attainment of the national ambient air quality standards. The determination demonstrates conformity of the SJTPO RTP and FFY 2024-2033 TIP in concurrence with the 8-hour Ozone National Ambient Standards (NAAQS). The Transportation Conformity Determination is included as Appendix C of the SJTPO FFY 2024-2033 TIP and is viewable at www.sjtpo.org/tip.

5. [Resolution 2309-39](#): Adopting the SJTPO Public Involvement Plan

Presenter: Melissa Melora, Public Outreach Coordinator

This Public Involvement Plan (PIP) outlines the federal requirements and best practices SJTPO will follow to ensure all planning documents and programs maximize the involvement of the public. The PIP is evaluated annually and updated as needed. The current 2022 PIP and the Draft 2023 PIP are viewable on the SJTPO website at www.sjtpo.org/pip.

6. [Resolution 2309-40](#): Supporting the FY 2023 Transit Asset Management Performance (TAMP) Measures Targets Set by NJ TRANSIT

Presenter: Jennifer Marandino, Executive Director

The Transit Asset Management (TAM) Final Rule (49 USC 625) prescribed specific transit asset performance measures and targets covering rolling stock, equipment, facilities, and infrastructure/track segments. These targets are readjusted annually. The FY 2022 targets were approved by the SJTPO Policy Board in January 2022, with approval of the FY 2023 targets being considered with this action.

7. [Resolution 2309-41](#): Supporting NJ TRANSIT's Calendar Year 2023 Public Transportation Agency Safety Plan (PTASP) Safety Performance Target for Bus Targets

Presenter: Jennifer Marandino, Executive Director

The Public Transportation Agency Safety Plan (PTASP) regulation, at 49 CFR Part 673, requires public transportation providers to establish Safety Performance Targets to address the safety performance measures identified in the National Public Transportation Safety Plan (49 CFR §673.11(a)(3)). In June 2023, NJ TRANSIT released updated PTASP targets covering fatalities, injuries, and safety events such as collisions, employee injuries, and major bus fire events. The

seven (7) required safety performance measures for bus operations represent a one-year target for NJ TRANSIT's Bus Operations in calendar year (CY) 2023.

k. NJDOT Update

l. Adjournment

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION
Policy Board Meeting

Monday, July 24, 2023 – 10:00 AM
Vineland City Hall, 2nd Floor Caucus Room / Virtually using GoToMeeting Platform

The meeting was called to order at 10:05 a.m. by Executive Director Jennifer Marandino, followed by the flag salute. Ms. Marandino then advised that the New Jersey Open Public Meetings Act requirements were met through an Annual Notice transmitted in early February 2023, to The Press of Atlantic City, The Daily Journal, The South Jersey Times, and the Clerks of the four-member counties.

ATTENDANCE (*virtually unless otherwise noted*)

Members:

John Risley, Atlantic County
Andrew Bulakowski, Cape May County
Douglas Albrecht, Cumberland County *in-person (arrived 10:25)*
Benjamin Laury, Salem County *in-person*
Marty Small, Sr., City of Atlantic City *not present*
P. Edward McKelvey, Alloway Township *not present*
Leonard Desiderio, Sea Isle City *not present*
Anthony Fanucci, City of Vineland *in person*
Sudhir Joshi, NJDOT *not present*
Louis Millan, NJ TRANSIT
David Zappariello for Stephen Mazur, SJTA

Also, in attendance:

Doug DiMeo, Atlantic County
Ranae Fahr, Atlantic County
Lauren Purdom, Cape May County
Kathleen Hicks, City of Vineland *in-person*
Elaina Gable, Cumberland County *in person*
Matt Pisarski, Cumberland County *in-person*
Michael Watson, Brown & Connery, LLP
Laura Wilton, Governor's Authorities Unit
Brent Van Lith, DRBA
Jason Simmons, FHWA-NJ
Jason Kelly, HDR, Inc.
Daniel Hutton, Urban Engineers
Nancy Ridgway, resident
Monica Butler, SJTPO *in-person*
David Heller, SJTPO *in-person*
Alan Huff, SJTPO *in-person*
Jennifer Marandino, SJTPO *in-person*
Melissa Melora, SJTPO
Kent Schellinger, SJTPO
Taylor Waymire, SJTPO

APPROVAL OF MINUTES: May 22, 2023, and June 12, 2023

On Motion by Mayor Fanucci and seconded by Louis Millan, the minutes of May 22, 2023, and June 12, 2023, were approved unanimously by roll call vote.

COMMUNICATIONS

No communications were presented in the Board packet.

Executive Director Marandino shared that FHWA has indicated that SJTPO can expect to receive an initial draft copy of the Federal Certification Review this month. Jason Simmons, who was in attendance stated that the letter would most likely be received mid-August.

TECHNICAL ADVISORY COMMITTEE REPORT

Chairperson Kathleen Hicks reported that on July 10, 2023, the Technical Advisory Committee recommended positive consideration for Resolutions 2305-20, 2307-29, and 2307-30.

CHAIRMAN'S REMARKS

No remarks were made.

REPORT OF THE EXECUTIVE DIRECTOR

Executive Director Marandino indicated that as noted in her report, there are several different funding opportunities available from USDOT, she added that links for additional information were provided on the web version of the agenda. She mentioned that on the Project Status Chart, a few projects have been authorized for federal funds this fiscal year while many others are still pending submission and approval.

Ms. Marandino noted that last week the rough-in for electrical at the new office relocation was finishing up and the installation of drywall is anticipated after the rough-in inspection sometime next week. The target move-in date is Monday, August 21st, and depending on the progression of construction, staff may need to work from home for a short while but expect to be fully operational the week of August 21st. Ms. Marandino explained that the moving company is expected to move the office on August 21st with all staff working remotely from home except for herself, Monica, and Nancy who will be working with the moving company for an easy transition. Ms. Marandino noted that Laura Wilton from the GAU was attending the meeting remotely, and stated that if staff requires any telework, she will notify her.

She stated that while SJTPO anticipates hosting the first TAC meeting/workshop in the new space in October, the Policy Board meetings will remain at Vineland City Hall through the end of this year. The January Policy Board "Reorganization" meeting will be held in person at the new office, with the expectation that all future meetings will be held at the new office, continuing with virtual options.

Ms. Marandino mentioned that she suspects that SJTPO will include an article related to office relocation in the next edition of the OnTheGo newsletter in September and reminded members that she would like to consider an article about projects in the SJTPO region. She asked if any subregions have projects to highlight, either in construction or before construction, to please share the information.

PUBLIC COMMENT

Nancy Ridgway wished everyone a nice summer.

Executive Director Marandino stated that an email was sent to SJTPO's General Information list, in which the public was advised that the meeting was to be conducted virtually with the ability for in-person participation. Members of the public were asked to submit comments on agenda items through

SJTPO's General Comment Form on the SJTPO website. She noted that the meeting agenda and details to connect to the meeting were also posted on the SJTPO website. Upon question, Monica Butler stated that no comments were received in advance of the meeting.

OLD BUSINESS

Resolution 2305-20: Approving the Selection of RLS Demographics, Inc. as the Consultant for the FY 2023 Demographics Analysis

On Motion by Mayor Fanucci and seconded by Louis Millan, Resolution 2305-20 was opened for discussion. David Heller explained that the FY 2023 Demographics Analysis effort will create a set of demographic forecasts that will feed into the next Regional Transportation Plan, RTP 2050 update. He stated that an RFP was released on March 9, 2023, and the TAC-designated Consultant Selection Committee recommended the selection of RLS Demographics, Inc. in association with Public Signals, LLC and Camoin Associates. The total project cost is \$69,250, with 0.00% DBE/ESBE participation.

He noted that while this action was originally brought before the Policy Board at the May 22, 2023 meeting, it was tabled pending the successful NJ Business Registration of the two subconsultants, which has since been resolved. Mr. Heller mentioned that the project is included as a two-year study in SJTPO's FY 2023 UPWP as Task 23/403 FY 2023 Demographics Analysis with a budget of \$70,000. Ms. Marandino added that the study is funded in FY 2023 as a two-year study with an anticipated completion date of June 30, 2024. With no further comment, Resolution 2305-20 was unanimously approved by roll call vote.

NEW BUSINESS

1. **Resolution 2307-29: Approving an Amendment to the FY 2024 Unified Planning Work Program (UPWP) to Increase the Operating/Direct Expense within Central Staff Work Program and add Funds and a New Task within the Technical Program**

On Motion by Mayor Fanucci and seconded by Louis Millan, Resolution 2307-29 was opened for discussion. Jennifer Marandino noted, as a reminder, the total cost proposal for Stantec for the Scenario Planning for the RTP 2050 effort was \$139,865.86, whereas the FY 2024 UPWP contemplated a budget of \$100,000, leaving the need for an additional \$39,865.86.

Additionally, at the June TAC and Policy Board meetings, it was noted that SJTPO could rely on the regional emissions analysis from the last RTP, and the existing contract with AECOM was terminated to conduct that work for the FFY 2024-2033 TIP. However, a new regional emissions analysis will need to be conducted for the next RTP, which will incorporate the new demographics resulting from the 2020 census. She explained that there is a need to add the new Task 24/406 Air Quality Technical Assistance to SJTPO's FY 2024 Technical Work Program, with a budget of \$45,000. Ms. Marandino noted that these two items result in a total additional need of \$85,000 for SJTPO's FY 2024 Technical Program.

Separately, as noted in the TAC packet, a total of \$40,000 will be added to a new budget line item (54231 Office Move) within the Operating/Direct Expense (Task 24/102). The additional funds will be for expenses related to the office relocation, including 1.5 months' rent for a security deposit, moving services, phone and internet line installation, IT consultant for moving equipment, workstations, and peripherals with reconnection, installation of phone equipment,

building signage, and conference/board room technology upgrades. She added that some other categories are having some dollar amount changes for a total additional budget of \$60,000.

Ms. Marandino noted that the Operating/Direct Expenses budget includes expenses for a new server, under Line Item 51770 Office Equipment. Staff recently became aware that server replacements are complex projects and are not covered under the monthly support agreement, which covers helpdesk services/troubleshooting and basic network monitoring. Therefore, an additional \$7,500 has been added to Line Item 57040 IT Consulting. This would be a total additional funds of \$60,000 in SJTPO's Operating/Direct Expenses budget.

She explained that a total of \$145,000 of funds will be added to the FY 2024 UPWP and made available from the closeout of the task order associated with SJTPO's FY 2020 and 2022 UPWPs. Between the two unexpended balances, a total of \$162,406.04 is available to be reprogrammed, leaving \$17,406.46 of SJTPO prior year balances unprogrammed and available for reallocation later. A request letter detailing the proposed modification was transmitted to NJDOT last week to begin the reallocation of funds.

Ms. Marandino completed her report by noting that Atlantic County has requested to change their Task III study from Atlantic County Public Transportation Study to Main Street/Shore Road (CR 585) Traffic Improvement Study. There is no change in the original allocation of funds related to this change. With no further comment, Resolution 2307-29 was unanimously approved by roll call vote.

2. **Resolution 2307-30: Approving the Selection of Urban Engineers, Inc. for the Local Safety Program Design Assistance Technical Study**

On Motion by Mayor Fanucci and seconded by Louis Millan, Resolution 2307-30 was opened for discussion. Alan Huff said that he is excited that this project is moving forward, and that it has been several years in the making. He explained that the project started with the Cumberland County Bike/Ped Safety Action Plan which was a new process for the SJTPO that allowed staff to assist all the jurisdictions involved by walking through the data process, identifying locations, to identify the best safety measures.

He noted that there are several great projects included in this consultant effort, and staff will continue to take the projects into the design phase. There are projects in Bridgeton (Irving Avenue and Atlantic Street), Millville (High Street, and Third & Wheaton Corridor), and Vineland (East Avenue), adding that the locations are some of the top bike/ped crash corridors in the county. He further added that the Cumberland County Bike/Ped Safety Action Plan was new for SJTPO and through the lessons learned, SJTPO has worked with NJDOT and will be able to offer application assistance soon.

Mr. Huff stated that the Local Safety Program Design Assistance RFP was released on May 2, 2023, with proposals due on May 25, 2023. He noted that five (5) proposals were received and the consultant teams of the top three (3) proposals were interviewed by the TAC-designated Consultant Selection Committee in accordance with the Brooks Act. The Consultant Selection Committee selected Urban Engineers, Inc. with subconsultants (T&M Associates), Richard Grubb & Associates, Inc. (DBE), Imperial Traffic Data Collection (DBE), and KMA Consulting Engineers, Inc. (DBE), with a total cost of \$2,365,682.40 and a DBE participation of 27.14%, exceeding the 13.23% goal. The project is identified as Task 24/405 Local Safety Program Design Assistance in SJTPO's FY 2024 UPWP and is funded through HSIP funds.

Commissioner Director Albrecht arrived at 10:25 a.m.

With no further comment, Resolution 2307-30 was approved by a roll call vote with an abstention from Commissioner Director Albrecht.

3. **Resolution 2307-31: Supporting the Subcommittee Recommendation for Filing SJTPO's New Assistant Planner Position**

On Motion by Mayor Fanucci and seconded by Commissioner Director Albrecht, Resolution 2307-31 was opened for discussion. Jennifer Marandino explained that the SJTPO Personnel Subcommittee Meeting, consisting of City of Vineland Mayor Fanucci and Stephen Mazur met virtually on Friday, July 14th, and approved her recommendation to hire Jenna Monaghan as the new Assistant Planner, focusing on Resiliency & Transit Planning. She noted that the position will report to David Heller, Program Manager of Regional Planning & Systems Performance. She added that the personnel action was approved at SJTA's Board of Commissioners on Wednesday, July 19th.

Ms. Marandino stated that Ms. Monaghan recently completed her Master's in Urban and Regional Planning from Rowan University, which is complemented by her Bachelor of Science in Urban Studies from Furman University. She lives in Cape May County and during the interview noted her strong interest in transportation and looked for opportunities to include transportation in her coursework. Ms. Monaghan possesses a stellar academic record, demonstrating her high intelligence and willingness to work hard. Each of Ms. Monaghan's three references had wonderful things to say about her, her professionalism, and her teamwork skills. The staff is excited to have Ms. Monaghan come on board.

Ms. Monaghan's cover letter and resume were attached to the Board packet for additional information along with a memo summarizing the selection process, use of the Personnel Subcommittee, and formalization of the Subcommittee meeting itself. Should all the steps of the process fall into place, Ms. Monaghan could potentially start as early as the week of August 14th. However, with the office relocation, it was thought best to have her start on Monday, August 28th. She will be in Salary Range 6. With no further comment, Resolution 2307-31 was unanimously approved by roll call vote.

4. **Resolution 2307-32: Approving the Executive Director's Recommendation for Changing the Salary Range for Nancy Hammer from Range 5 to Range 6**

On Motion by Mayor Fanucci and seconded by Commissioner Director Albrecht, Resolution 2307-32 was opened for discussion. Jennifer Marandino explained that the next three actions involve changing the salary range for three employees from their existing Range 5 to Range 6 with an adjustment to their base salary to reflect the starting salary of the new Assistant Planner hire and the fundamental fair balance of salaries between existing and new employees.

Ms. Marandino stated that Nancy Hammer has been with SJTPO for more than nineteen (19) years under the direct supervision of Monica Butler, Administrative Manager. She shared that as SJTPO's Budget Analyst, Ms. Hammer performs a detailed analysis of SJTPO's operating budget with little to no supervision, which is very helpful throughout the year but also when preparing SJTPO's UPWP. She noted that Ms. Hammer is responsible for all purchases and various contracts, and most recently has taken the lead on coordination with several contractors related to the office relocation. In addition to the change in the salary range, Ms. Hammer's base

salary will be adjusted. With no further comment, Resolution 2307-32 was unanimously approved by roll call vote.

5. **Resolution 2307-33: Approving the Executive Director's Recommendation for Changing the Salary Range for Melissa Melora from Range 5 to Range 6**

On Motion by Mayor Fanucci and seconded by Commissioner Director Albrecht, Resolution 2307-33 was opened for discussion. Jennifer Marandino explained that Melissa Melora serves as SJTPO's Public Outreach Coordinator and the agency's Title VI Coordinator and has been with SJTPO for more than six (6) years. Ms. Marandino shared that Ms. Melora is a valued member of the organization and is responsible for public outreach, communication, social media, and maintenance of the SJTPO website. Ms. Melora also oversees all efforts regarding SJTPO's responsibilities under Title VI of the Civil Rights Act of 1964 and performs her work with minimal supervision. In addition to the change in the salary range, Ms. Melora's base salary will be adjusted. With no further comment, Resolution 2307-33 was unanimously approved by roll call vote.

6. **Resolution 2307-34: Approving the Executive Director's Recommendation for Changing the Salary Range from Range 5 to Range 6 and Title to Planner for Taylor Waymire**

On Motion by Mayor Fanucci and seconded by Commissioner Director Albrecht, Resolution 2307-34 was opened for discussion. Jennifer Marandino explained that Taylor Waymire started with SJTPO in July 2022 as an Assistant Planner. She holds a Master of Professional Studies, in Urban and Regional Planning with a focus on Geographical Information Systems (GIS) and Sustainability in addition to her Bachelor of Science, in Environmental Science with a focus on Geographical Information Systems (GIS).

Ms. Marandino further explained that the responsibilities, knowledge, abilities, and qualifications of the new Assistant Planner are substantially like those of Ms. Waymire, but the position was advertised and hired at a Salary Range 6, whereas Ms. Waymire was hired at a Salary Range 5. As of July 2023, Ms. Waymire has a full year of experience in transportation planning.

Ms. Marandino noted that in addition to the change in the salary range, Ms. Waymire's base salary will be adjusted, along with a title change from Assistant Planner to Planner in recognition of the exemplary work she has done since the resignation of the Program Manager of Capital Programming & Project Development in February. The recommended salary is based on the salaries of other planner positions recently advertised in New Jersey and a review of a salary survey conducted by the American Planning Association. With no further comment, Resolution 2307-34 was unanimously approved by roll call vote.

NJDOT UPDATE

There was no NJDOT representation at the meeting.

Ms. Marandino offered on behalf of NJDOT, that SJTPO staff has had discussions with NJDOT pertaining to federal funds associated with the Service Transportation Block Grant Program which funds all the work that the counties utilize mostly for resurfacing projects, and usually only designated through urbanized areas. NJDOT also provides other sources of funding that allow work to be done in non-urbanized areas. NJDOT has stated that more funding should become available, Ms. Marandino is not aware of any of the numbers to date but will be providing resources to help with some of the future projects.

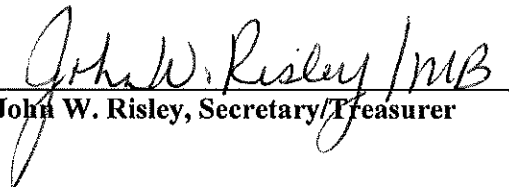
Commissioner Director Albrecht commented that NJDOT recently visited Cumberland County, specifically Money Island to look at the road where the oyster industry is located. He stated that it was nice to see that representatives came down and agreed that something needs to be done and are willing to help the County develop a plan to fix the issue. He commented that it is disappointing that it will take approximately ten (10) years for NJDEP to get it done, therefore, the County is going to fix the road first and make it last as long as possible to prepare it for the raising of the road 3 feet. He emphasized that the discussion with NJDOT was very good and noted that they were very open and understood the situation.

Since NJDOT was not present during the meeting, Louis Millan commented that the NJDOT and NJ TRANSIT have kicked off the development of the new State Long Range Transportation Plan. He shared that NJ TRANSIT is leading the development of the update of the State Rail Plan, in collaboration with NJDOT. He stated that they are working to coordinate the two efforts so that they are in keeping with each other. The State Rail Plan is a little further along which is expected to be completed later this calendar year. Mayor Fanucci questioned if light rail will be covered in the plan, and Mr. Millan replied that there is a little bit of coverage in the discussion of light rail, particularly since in certain portions of the state's light rail system interact with the national rail network.

ADJOURNMENT

On Motion by Mayor Fanucci and seconded by Louis Millan, the meeting was adjourned at 10:40 a.m.

Approved Minutes Certified Correct:


John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ANNUAL NOTICE OF REGULAR POLICY BOARD MEETINGS FOR 2024

Monday, January 22, 2024 – 10:00 a.m. **(Reorganization Meeting)**

Monday, March 25, 2024 - 10:00 a.m.

Tuesday, May 28, 2024 - 10:00 a.m. (Due to Memorial Day)

Monday, July 22, 2024 - 10:00 a.m.

Monday, September 23, 2024 - 10:00 a.m.

Monday, November 25, 2024 – 10:00 a.m.

Monday, January 22, 2025 – 10:00 a.m. **(Reorganization Meeting)**

**Meeting Location (In-person): 817 East Landis Avenue (2nd Floor Board Room)
Vineland, NJ 08360 or**

Virtually using the GoToMeeting virtual meeting platform

Title VI: SJTPO's Notice to Beneficiaries: SJTPO operates its programs and services without regard to race, creed, color, national origin, age, ancestry, nationality, gender, disability, religion, affectional or sexual orientation, gender identify or expression, income level, or ability to read, write or speak English, in accordance with Title VI of the Civil Rights Act of 1964, as amended. Any person who believes he/she/they has been subjected to discrimination or wish to obtain additional information regarding SJTPO's Title VI obligations, may obtain a Title VI Complaint Form at www.sjtpo.org/TitleVI or contact SJTPO's Title VI Coordinator at TitleVI@sjtpo.org or (856) 794-1941. A complaint must be filed within 180 days of the alleged discrimination.



South Jersey Transportation Planning Organization

*Serving Atlantic, Cape May, Cumberland,
and Salem Counties since 1993.*

Leonard Desiderio, *Chairman*

Benjamin H. Laury, *Vice Chairman*

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Jennifer Marandino, P.E.
Executive Director

John W. Risley, *Secretary/Treasurer*

EXECUTIVE DIRECTOR'S REPORT –September 25, 2023

FFY 2022-2031 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADMINISTRATIVE AND INFORMATIONAL MODIFICATIONS

NJ TRANSIT and NJDOT have requested the approval of four (4) Administrative Modifications and eight (8) Informational Modifications, as listed below.

Administrative Modifications

- DBNUM T150, Section 5310 Program
- DBNUM 15400A, Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623)
- DBNUM T120, Small/Special Services Program
- DBNUM T111, Bus Acquisition Program

Informational Modifications

- DBNUM 09316, Culvert Replacement Program
- DBNUM X35A1, Rail-Highway Grade Crossing Program, Federal
- DBNUM S1403, Cumberland County Federal Road Program
- DBNUM S1910, Third Avenue (CR 619), 99th Street to 80th Street
- DBNUM X66, Traffic Monitoring Systems
- DBNUM 08327D, Route 31, HealthQuest Boulevard to River Road
- DBNUM X152, Rockfall Mitigation
- DBNUM 03304, Bridge Deck/Superstructure Replacement Program

Further details are provided in the attached memos, dated August 2nd, September 7th, September and 8th.

FEDERAL CERTIFICATION

In late-August FHWA shared a draft of their joint FTA, FHWA Certification Review for SJTPO. A factual check was prepared by SJTPO staff and shared with FHWA.

The current review found that the metropolitan transportation planning process conducted in the SJTPO's Atlantic City-Vineland, NJ urbanized area meets the Federal planning requirements with no Corrective Actions. The federal agencies shared a total of 18 recommendations that require close attention and follow-up, and five (5) commendations for the SJTPO as a result of this review.

The final Summary Report is anticipated to be forthcoming and will be posted to the SJTPO website when received.

USDOT NOTICE OF FUNDING OPPORTUNITIES

USDOT Announces \$100 Million in Available Funding for the SMART Grants Program

On August 8, 2023, the U.S. Department of Transportation (USDOT) [announced](#) the availability of \$100 million in funding through the [Strengthening Mobility and Revolutionizing Transportation \(SMART\) Grants Program](#). The SMART program was established to provide grants to eligible public sector agencies to conduct demonstration projects focused on advanced smart community technologies and systems in order to improve transportation efficiency and safety. The application deadline is **October 10, 2023**. More information is available [here](#) and [here](#).

FTA Announces \$13.4 Million in Available Funding for Transit-Oriented Development Planning

On August 7, 2023, the Federal Transit Administration (FTA) recently [announced](#) the availability of \$13.4 million through the [Pilot Program for Transit-Oriented Development Planning](#). The Pilot Program helps support FTA's mission of improving America's communities through public transportation by providing funding to local communities to integrate land use and transportation planning with a new fixed guideway or core capacity transit capital investment. The application deadline is **October 10, 2023**. More information is available [here](#) and [here](#).

Application Deadlines Approaching for Other USDOT Discretionary Grant Opportunities

Please be aware of the approaching application deadlines for the following discretionary grant opportunities from the USDOT:

- [September 28, 2023 – Rural and Tribal Assistance Pilot Program](#);
- [September 28, 2023 – Reconnecting Communities and Neighborhoods \(RCN\) Grant Program](#), which includes:
 - [Reconnecting Communities Pilot \(RCP\) Program](#), and
 - [Neighborhood Access and Equity \(NAE\) Program](#); and
- [November 6, 2023 – Nationally Significant Federal Lands and Tribal Transportation Projects \(NSFLTP\) Program](#).

STATE FISCAL YEAR 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)

SJTPO will begin soliciting ideas for central staff and consultant technical studies for the FY 2025 UPWP. Preliminary budget figures and more details about our anticipated work program activities and studies will be shared in November. SJTPO intends to engage the newly formed Community Outreach and Engagement Committee (COEC) to solicit technical program ideas. If any of our planning partners have any ideas to share, please don't hesitate to reach out.

SJTPO is in the process of processing 4th quarter invoices for the County's FY 2023 work programs. For ease and consistency, SJTPO will be sharing masters for financial and narrative reports in the coming weeks. This will be an update to the financial summary report previously shared and shall be utilized starting with the county's 1st quarter reporting in FY 2024.

SJTPO LOCAL LEAD PROJECT STATUS CHARTS

The FFY 2023 Local Lead Project Status Chart is attached, along with two additional project charts, which display the HSIP and CMAQ programmed projects.

A printout of the Authorized Projects, as of September 15, 2023, is also included for reference.

TECHNICAL PROGRAM UPDATE

SJTPO currently has eight (8) active technical studies. The Local Safety Program Design Assistance, Regional Trails Network – Feasibility Survey, Cape May County, Countywide Local Road Safety Plans, SJTPO Regional Freight Plan, and Maurice River Corridor Study are ongoing with the Regional Vulnerability Framework, Scenario Planning for RTP 2050, and FY 2023 Demographics Analysis all recently kicked off. Kick-off of the Local Safety Program Design Assistance associated with the Cumberland County Bicycle and Pedestrian Safety Action Plan is pending.

The attached memo (dated August 31, 2023) provides information regarding the status of all technical program efforts.

SJTPO OFFICE RELOCATION

The SJTPO recently relocated to our offices to 817 East Landis Avenue in Vineland. To accommodate our growing team, the new offices on the second floor of the historic Gruccio-Pepper building offer more space than SJTPO's previous office. The 4,500 square foot space features thirteen (13) offices, a conference room, and a shared boardroom, along with a kitchenette, breakroom, and additional storage area on the lower level. The new space will allow SJTPO to host our workshops and public meetings, which wasn't previously feasible.

The expectation is that SJTPO will be able to host our first TAC meeting in the new space in November. The space has a shared boardroom, which can easily fit 18 people. There is ample parking available on the street in addition to lot parking next to and behind Landis Theater. The Policy Board meetings will remain at Vineland City Hall through the end of this year. The January Policy Board meeting will be held in person at the new office, with the expectation that all future meetings will be held at the new office, continuing with virtual options. A ribbon-cutting for the new office will take place later around the holiday season, with more information to be shared when it approaches.

CURRENT SJTPO VACANIES – Program Manager, Assistant, and Principal Planners

SJTPO recently welcomed Jenna Monaghan as our new Assistant Planner. As a Cape May County native, Ms. Monaghan will be reporting directly to David Heller (Program Manager, Regional Planning & Systems Performance) working on resiliency and human service transportation.

Recently Taylor Waymire, tenured her resignation with SJTPO to pursue other career opportunities in Virginia. Ms. Waymire was an Assistant Planner within the Capital Programming and Project Development area. A Program Manager vacancy also exists in this same area. A third vacancy is for a Principal Planner (bicycle and pedestrian safety) under the direction of Alan Huff, Program Manager, Safety Initiatives & Public Outreach.

We will be looking for opportunities to fill all three positions.

PROMOTING SUBREGIONAL PROJECTS

SJTPO would like to do a better job demonstrating to the public the accomplishments in the region. Our intention would be to capture images of projects, showing the location before and after construction, highlighting the project or effort through the use of social media or SJTPO's bi-monthly newsletter On The Go www.sjtpo.org/onthego/.

If any subregions have projects, either in construction or before construction, to highlight, please share this information.



Date: August 3, 2023

To: Jennifer Marandino, Executive Director

From: Taylor Waymire, Assistant Planner - Capital Programming & Project Development

Re: Notice of Action - Modification to the FFY 2022 – 2031 TIP

TIP Modification Review

According to the joint Memorandum of Understanding of Statewide Procedures for TIP/STIP Revisions between the DVRPC, NJTPA, SJTPO, NJ TRANSIT, and NJDOT there are a set of procedures to be used for processing and implementing revisions to the Regional Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Section A of the MOU outlines the procedures and thresholds for Amendments and Section B describes the procedures and thresholds for various levels of Modifications.

The following modifications are necessary according to NJDOT and NJ TRANSIT Project Managers and are reflected in the State's FY 2023 Capital Program. The revisions have been reviewed by SJTPO Capital Programming staff and found that fiscal constraint is maintained.

The TIP modifications, as listed below, fall within the MOU guidelines of an Administrative Modification, to be approved by the SJTPO Executive Director. In addition to these modifications, there are several Informational Modifications for information only. As such, the TIP modifications should be shared with the Technical Advisory Committee and considered as part of your Executive Director's Report for the upcoming Policy Board meeting in September. Project information and financial revisions are detailed in the text below for reference.

Revisions Requesting Modification

Administrative Modification

1. DBNUM T150, Section 5310 Program

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided by the State.

NJ TRANSIT is requesting an Administrative Modification to add CMAQ/5310 funds to the SJTPO area in the amount of \$1.096 and add Carbon Reduction Program (CRP) 5310 funds to the SJTPO area in the amount of \$0.290M. These funds were flexed to NJ TRANSIT by SJTPO as approved on 4/26/2023.
No Fiscal Constraint Chart is included the funds were flexed to NJ TRANSIT by SJTPO.



Date: August 3, 2023

Re: Notice of Action - Modifications to the FFY 2022 – 2031 TIP

Informational Modifications

1. **DBNUM 09316, Culvert Replacement Program**

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

NJDOT processed an informational modification to change \$0.303 M of STBGP-FLEX funding for ERC in FFY 23 to HWIZ910-ALLEN. *See STATEWIDE FY 22-31 Chart 42.*

2. **DBNUM X35A1, Rail-Highway Grade Crossing Program, Federal**

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

NJDOT processed an Informational Modification to reduce RHC funding in SJTPO for EC in FFY 2023 from \$0.280 M by \$0.280 M to \$0 M, adding HSIP funding for EC in FFY 2023 in the amount of \$0.750 M, and in DVRPC, add HSIP funding for EC in FFY 2023 in the amount of \$2.660 M. *See SJTPO FY 22-31 FC Chart 26.*

3. **DBNUM S1403, Cumberland County Federal Road Program**

Mill & Overlay of various roadways throughout the county within the existing right-of-way. NJDOT processed an Informational Modification to change \$2.8 M of STBGP-B5K200K funding for CON in FFY 2023 to STBGP-L5K. *See SJTPO FY 22-31 FC Chart 27.*

4. **DBNUM S1910, Third Avenue (CR 619), 99th Street to 80th Street**

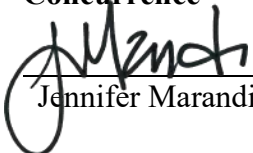
This project consists of the resurfacing of Third Avenue. The road project will replace the curb and gutter, include new ADA curb ramps, pedestrian improvements at the existing traffic signal, high visibility crosswalks and markings for increased pedestrian safety.

NJDOT processed an Informational Modification to change funding for CON in FFY2023 in the amount of \$0.308 M of HWIZ910-AC and \$0.251 M of HWIZ919-AC to STBGP-FLEX. *See SJTPO FY 22-31 FC Chart 28.*

Staff Recommendation

As Planner of Capital Programming & Project Development, I recommend the approval of one (1) Administrative Modification as listed above and provide you with four (4) Informational Modifications for information only.

Concurrence



Jennifer Marandino, SJTPO Executive Director

8/3/2023

Date



Date: September 7, 2023

To: Jennifer Marandino, Executive Director

From: Taylor Waymire, Planner - Capital Programming & Project Development

Re: Notice of Action - Modification to the FFY 2022 – 2031 TIP

TIP Modification Review

According to the joint Memorandum of Understanding of Statewide Procedures for TIP/STIP Revisions between the DVRPC, NJTPA, SJTPO, NJ TRANSIT, and NJDOT there are a set of procedures to be used for processing and implementing revisions to the Regional Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Section A of the MOU outlines the procedures and thresholds for Amendments and Section B describes the procedures and thresholds for various levels of Modifications.

The following modifications are necessary according to NJDOT and NJ TRANSIT Project Managers and are reflected in the State's FY 2023 Capital Program. The revisions have been reviewed by SJTPO Capital Programming staff and found that fiscal constraint is maintained.

The TIP modifications, as listed below, fall within the MOU guidelines of an Administrative Modification, to be approved by the SJTPO Executive Director. In addition to these modifications, there are several Informational Modifications for information only. As such, the TIP modifications should be shared with the Technical Advisory Committee and considered as part of your Executive Director's Report for the upcoming Policy Board meeting in September. Project information and financial revisions are detailed in the text below for reference.

Revisions Requesting Modification

Administrative Modification

1. DBNUM 15400A, Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623)

This project will provide a solution to lessen crash incidents, promote traffic calming, improve geometric deficiencies, increase mobility for pedestrian and bicyclists, ADA compliant features, install ITS facilities, and improve the terminus of old Route 9 in Upper Township at the Great Egg Harbor Bay.

NJDOT is requesting an Administrative Modification to increase NHPP funding for Preliminary Engineering in FFY 2023 from \$1.5 M by \$1.1 M to \$2.6 M. *See SJTPO FY 22-31 FC Chart 30.*

Staff Recommendation

As Planner of Capital Programming & Project Development, I recommend the approval of one (1) Administrative Modification as listed above.

Concurrence



Jennifer Marandino, SJTPO Executive Director

9/7/2023

Date



Date: September 8, 2022

To: Jennifer Marandino, Executive Director

From: Taylor Waymire, Planner - Capital Programming & Project Development

Re: Notice of Action
Modification to the FFY 2022 – 2031 TIP

TIP Modification Review

According to the joint Memorandum of Understanding of Statewide Procedures for TIP/STIP Revisions between the DVRPC, NJTPA, SJTPO, NJ TRANSIT, and NJDOT there are a set of procedures to be used for processing and implementing revisions to the Regional Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Section A of the MOU outlines the procedures and thresholds for Amendments and Section B describes the procedures and thresholds for various levels of Modifications.

The following modifications are necessary according to NJDOT and NJ TRANSIT Project Managers and are reflected in the State's FY 2023 Capital Program. The revisions have been reviewed by SJTPO Capital Programming staff and found that fiscal constraint is maintained.

The TIP modifications, as listed below, fall within the MOU guidelines of an Administrative Modification, to be approved by the SJTPO Executive Director. In addition to these modifications, there are several Informational Modifications for information only. As such, the TIP modifications should be shared with the Technical Advisory Committee and considered as part of your Executive Director's Report for the upcoming Policy Board meeting in September. Project information and financial revisions are detailed in the text below for reference.

Revision Requesting Modification

Administrative Modifications

1. DBNUM T120, Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand, and improve air quality.

NJ TRANSIT is requesting an Administrative Modification to add CMAQ/5307 funds to the SJTPO area in the amount of \$0.334 M and add CRP 5307 funds to the SJTPO area in the amount of \$0.128M. These funds were originally flexed to NJ TRANSIT by SJTPO on April 13, 2023, to support the purchase of three (3) minibuses for the Cumberland County Department of Workforce Development "To-Work" Transportation Vehicle Replacement. *Fiscal Constraint is maintained.*

2. DBNUM T111, Bus Acquisition Program

This program provides funds for the replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands.



Date: September 8, 2022

Re: Notice of Action
Modifications to the FFY 2022 – 2031 TIP

NJ TRANSIT is requesting an Administrative Modification to increase Section 5339 in the amount of \$1.353 M in the SJTPO region. These funds are being moved from DBNUM T210 Transit Enhancements/TAP/ATI, Section 5339. *Fiscal Constraint is maintained.*

Informational Modifications

3. DBNUM X66, Traffic Monitoring Systems

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping, and various other geographical information system activities.

NJDOT has approved an Informational Modification to change \$7.063 M of NHPP funding for PLS in FFY 2023 to STBGP-FLEX. *See STATEWIDE FY 22-31 FC Chart 45.*

4. DBNUM 08327D, Route 31, HealthQuest Boulevard to River Road

This project includes the widening of northbound and southbound NJ Route 31, beginning at the dualized section near River Road. The widening ends in the southbound direction just north of Health Quest Boulevard, where two through lanes open up approaching Sand Hill Road/Bartles Corner Road, and in the northbound direction, the widening ends a little north of Prestige Plaza, where the Phase 1 improvements terminate.

NJDOT has approved an Informational Modification to change \$2.100 M of NHPP funding for PE in FFY 2023 to STBGP-FLEX. *See NJTPA FY 22-31 Chart 101.*

5. DBNUM X152, Rockfall Mitigation

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems, which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

NJDOT has approved an Informational Modification to change \$2.824 M of NHPP funding for ERC in FFY 2023 to STBGP-FLEX. *See STATEWIDE FY 22-31 FC Chart 44.*

6. DBNUM 03304, Bridge Deck/Superstructure Replacement Program

This program will provide funding for the design and construction of deck preservation, deck replacement, and superstructure replacement projects in various locations throughout the state. This is a statewide program that will address an approved priority listing of deficient bridge decks.

NJDOT has approved an Informational Modification to change \$2.996 M of NHPP funding for ERC in FFY 2023 to STBGP-FLEX. *See DVRPC FY 22-31 FC Chart 41.*



Date: September 8, 2022

Re: Notice of Action
Modifications to the FFY 2022 – 2031 TIP

Staff Recommendation

As Planner of Capital Programming & Project Development, I recommend the approval of two (2) Administrative Modifications, as listed above, and provide you with four (4) Informational Modifications for information only.

Concurrence

A handwritten signature in black ink, appearing to read 'J Marandino', is written over a horizontal line.

Jennifer Marandino, SJTPO Executive Director

9/8/2023

Date

Federal Fiscal Year 2023 Local Lead Project Status

DBNUM	Funding Source	Project Name	Phase	Cost (millions)		CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization	
				Programmed	Authorized	Submitted	Approved			Submitted	Approved
Atlantic City											
S1913	2023 STBGP-AC	Atlantic Avenue, Albany to Tennessee Avenues	CON	\$0.705		4/12/2022	9/12/2022	9/12/2022	9/16/2022	9/16/2022 6/28/2023	9/21/2022 Estimated 9/2023
	2023 HWIZ905-AC			\$1.003							
	2023 OTHER			\$0.000							
The last eSTIP action (approved 8/26/22) reflects a reduction in programmed funds based on final engineer estimate, based on change, HWIZ910-AC and HWIZ919-AC were removed from the project, and \$0.295 M was moved to another STBGP-AC project per the request of the city. City waiting additional funding to pursue project as of 6/1/23. Additional funding from August Redistribution confirmed by NJDOT, on track for authorization this year as of 6/27/23. To be submitted for additional authorization in the next week as of 7/25/23. Additional authorization submitted via NJDOT Local Aid on 6/28/23.											
S2101	2023 STBGP-AC	Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30)	PE	\$0.100	\$0.134	--	--	--	--	8/4/2023	8/9/2023
	2024 OTHER		DES	\$0.208	--	Estimated 1/2024	Estimated 1/2024	--	--	--	--
	2026 STBGP-AC		CON	\$1.450		Estimated 1/2026	Estimated 1/2026	Estimated 5/2026	Estimated 5/2026	Estimated 9/2026	Estimated 9/2026
	No documentation provided by LPA for consultant selection as of 12/12/22. split up DES to PE and DES over two years. No documentation provided by LPA for consultant selection as of 1/24/2023. Split up DES 2023 into PE 2023 and DES 2024. Sent letters to city in response to RFP submitted on 2/14/2023. City must clarify the RFP with PE and FD scope of work as of 2/14/2023. RFP, PE, and DES has been reviewed with no comments, a project number has been assigned as of 3/13/2023. PE, DES, and CON has been updated to reflect the current estimates based on the upcoming TIP as of 3/29/2023. RFP anticipated by April 2023, and consultant selection anticipated by July 2023 as of 4/6/2023. The funding and scope of work is being evaluated for PE and DES, waiting for the city to submit consultant selection documents and cost proposal as of 4/15/2023. eSTIP updated to reflect use of funding for PE/ DES as reflected, DES to be city or non-federal funding, RFP expected by 6/6/23. On track for authorization as of 6/27/23. Consultant to send RFP for authorization as of 7/19/23. Emailed for status of RFP on 7/25/23, in jeopardy of losing funding. Documents including Resolutions (500,501, and 507), Breakdown of Tasks, and Cost Estimate has been mailed by the city to NJDOT Local Aid for further processing as of 7/26/23. City awarded contract before authorization, CITY IS NO LONGER ELIGIBLE TO RECIEVE FEDERAL FUNDING as of 7/26/23 per NJDOT Local Aid email. ER meeting held to discuss decision, city awarded, but no contract has been signed, due to this, able to submit needed paperwork and work towards authorization BEFORE SIGNING CONTRACT per NJDOT Local Aid as of 7/27/23. Confirmed \$107,918.41 for DES, pending \$100,000 request, from city as of 7/31/23. NJDOT Local Aid reviewing documents, if no comments, will submit for authorization tomorrow as of 8/3/23. Authorization submitted 8/4/23. Authorized 8/9/23.										
X065	2022 CMAQ	Pacific Avenue Signal Optimization (Pacific Avenue (CMAQ) Engineering Services - ITS Improvements)	PE	\$0.475	\$0.506	10/28/2021	11/10/2021	--	--	9/13/2022	9/20/2022
	2023 OTHER		DES	\$0.288	--	5/5/2023	Estimated 8/2023	--	--	--	--
	2024 CMAQ		CON	\$1.200		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 4/2024	Estimated 4/2024
	ITS reviewed the city's RFP and provided comments. This information was transmitted to Atlantic City on 7/27/22 and waiting on the city's response with cost proposal for PE up to CED - As per HQ recommendation, this project will be called PACIFIC AVENUE (CMAQ) ENGINEERING SERVICES - INTELLIGENT TRANSPORTATION SYSTEMS (ITS) IMPROVEMENTS. Upon receipt of cost proposals, request for authorization to processed. CED for DES estimated to be submitted 7/2023, DES to be completed by 10/2023, may move CON funding to DES, and use RAISE for CON as of 6/27/23. CED approved on 7/5/23, project contingent on DES funding, add to eSTIP pending RAISE grant authentication, updated CON schedule based on DES authorization 8/2023, as of 7/24/23. CED in review w BEPR for 2 weeks, authorization pending approval as of 7/25/23. CED should be approved by the end of the month, once approved, DES can be approved on city end, project to go by end of september as of 8/3/23. CED is being reviewed by BEPR, once complete, will go by 9/6/23.										
S1702	2022 STBGP-AC	Baltic Avenue, Maine to Missouri Avenues	PE	\$0.142	\$0.141	--	--	--	--	8/29/2022	9/8/2022
	2023 STBGP-AC		DES	\$0.075		7/28/2023	Estimated 8/2023	--	--	Estimated 12/2023	Estimated 12/2023
	2024 STBGP-AC		CON	\$1.300		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024
	2025 STBGP-AC		CON	\$0.800		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 9/2025	Estimated 9/2025
LPA has selected a consultant for PE up to CED and the same will continue FD upon completion of CED. No CED documentation is available yet as of 12/12/22. LPA has selected a consultant for PE up to CED and the same will continue FD upon completion of CED. No CED documentation is available yet as of 1/24/2023. A kickoff meeting held with City and RVE (consultant) on 2/14/2023. City is not sure that it will be using Federal Funds for DES. PE up to CED has been authorized using federal funds. City's consultant RVE is working on CED/Preliminary design. No submission dates available from the city. PE up to CED has been authorized using federal funds as of 5/23/23; may not use federal funding for DES as of 6/27/23. Emailed for status of CED on 7/25/23, in jeopardy of losing funding. RVE, the DES consultant responded stating they have been coordinating with utilities; the CED will be submitted in 30 days, NJDOT Local Aid provided feedback; since the CED will not be submitted in 30 days, and the public involvement needs 60 days, PROJECT WILL NOT BE READY FOR AUTHORIZATION , advise city find alternative funding as of 7/26/23 per NJDOT Local Aid email. RVE submitted CED following the day of ER meeting, NJDOT Local Aid to review and provide comments, need public reaction, recommend insert providing SJTPO completed via PIP for TIP/ STIP process, okay to include, waiting for further documents as of 7/27/23. CED submitted 8/2, BEPR reviewing as of 8/8/23. A revised CED submission is required specifically to address SHPO concerns about removal of granite curbing. This will prevent authorization in FY 2023.											
S2115	2025 STBGP-AC	Tennessee Avenue, Atlantic Avenue to Pacific Avenue	CON	\$0.650		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 9/2025	Estimated 9/2025
Atlantic County											
S2104	2023 STBGP-L5K	Weymouth Road (CR 559)	CON	\$1.900	\$2.210	10/31/2022	4/3/2023	3/14/2023	6/21/2023	6/28/2023	7/11/2023
	CED sent to BEPR on 10/31/22. County emailed a scope change to BEPR on 12/12/22 to add one item. CED submitted to BEPR/under review - BEPR advised that a Bat survey is needed due to bridge railing work which can delay completion of the CED. County stated: Preliminary PS&E anticipated Early March 2023, RFP for CM/CI anticipated late March 2023, Final PS&E anticipated May 2023, and Bid anticipated June 2023 as of 2/14/2023. CED to be done this year, unable to complete survey until May 2023. Processing of CED is on hold until after this survey is done. County submitted a Preliminary PS&E (on 3/14/23 - which is under review and CR goals are requested) RFP for CM/CI submitted and under review, Final PS&E anticipated following approval of CED after May 2023, and Bid anticipated September 2023 as of 3/21/2023. CED approved by BEPR on 4/3/23 and sent to Atlantic County on 4/3/23. County submitted a Preliminary PS&E (on 3/14/23 - which was reviewed). DBE/Trainee goals have been received from Civil Rights and provided to county. County's RFP for CM/CI submitted was also reviewed. Final PS&E anticipated in May 2023, currently under review with TCP as of 5/23/23. County's RFP for CM/CI submitted was also reviewed. Final PS&E is under review with TCP. County is negotiating CM/CI costs with consultant. Additional funding from August Redistribution confirmed by NJDOT, estimated amount is \$2.200 M, to be authorized this week after review as of 6/27/23. Authorized 7/14/2023.										
S1912	2023 STBGP-AC	Brigantine Avenue (CR 638), 29th Street South to 2nd Street South	CON	\$1.950	\$1.846	8/3/2022	3/6/2023	2/21/2023	6/14/2023	6/21/2023	6/28/2023
CED sent to BEPR on 8/3/22. CED submitted to BEPR/under review - BEPR advised to expect completion by end of February 2023 County stated: Preliminary PS&E anticipated Early February 2023, RFP for CM/CI anticipated late February 2023, Final PS&E anticipated April 2023, and Bid anticipated May 2023 as of 2/14/2023. Project was to be awarded 2/22/2023, with package forwarded on 2/23/2023. CED approved by BEPR on 3/6/2023 and sent to county on 3/7/2023. County submitted a Preliminary PS&E on 2/21/2023 (review letter with Civil Rights goals determination sent 3/14/23), RFP for CM/CI is also reviewed and waiting on consultant selection as of 3/21/2023. Final PS&E anticipated May 2023, and Bid anticipated August 2023 as of 4/15/2023. On track for authorization this year as of 6/27/2023. Authorized as of 7/11/2023.											
99358	2023 OTHER	Sooy Elementary School Area Sidewalk and ADA Ramp Improvements	PE	\$0.000	--	3/24/2023	7/13/2023	--	--	--	--
	2024 SRTS		DES	\$0.000		Estimated 5/2024	Estimated 5/2024	--	--	9/11/2023	Estimated 9/2023
	2025 SRTS		CON	\$0.502		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 9/2025	Estimated 9/2025
	Design Assistance funded project - under preliminary design. Held a kick-off meeting with Town for PE phase. CED submitted to BEPR on 6/28/22 for PE up to FD. Pinelands permit, NJDEP permit may be required No PS&E submission date is available. CR goals cannot be requested without a cost estimate. Authorization submission date (anticipated by LAPM based on CED approval/PS&E submission in January 2023). Under design. CED sent to BEPR on 6/28/22. Unable to proceed to DES without approved CED as of 11/16/2022. Pinelands permit, NJDEP permit may be required No PS&E submission date is available. CR goals cannot be requested without a cost estimate. Authorization submission date (anticipated by LAPM based on CED approval/PS&E submission in January 2023) FD cannot be authorized until CED is approved by BEPR. On 1/24/23, BEPR informed that the project needs to be redesigned to include stormwater management and once that has been completed, a new CED is required. The DA consultant/Town are working on this and no anticipated date of CED submission can be provided. Unable to proceed to FD without approved CED. Sent letter to town requesting an update as of 2/14/23. GPI will respond to BEPR with a revised CED as of 3/21/23. CED sent to BEPR on 3/24/23. The DA consultant/Town are working on this PE phase, and no anticipated date of PS&E is available until CED is approved and project moves to final design as of 4/15/23. DES is ready to go, CED to be submitted in 2 to 3 weeks to be reviewed, on track as of 6/27/23. CED to be approved by end of week, proposal to be resolved to support GeoTech work as of 7/11/23. Submitting cost proposal, project may go this year as of 7/25/23. CED is being reviewed, project will go this year as of 8/8/23. Submitted by NJDOT 9/11 for authorization.										

Federal Fiscal Year 2023 Local Lead Project Status

DBNUM	Funding Source	Project Name	Phase	Cost (millions)		CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization	
				Programmed	Authorized	Submitted	Approved			Submitted	Approved
X065	2023 CMAQ	Ventnor Avenue Signal Synchronization Project	CON	\$1.336		4/20/2023	7/13/2023	3/1/2023	7/13/2023	8/21/2023	Estimated 8/2023
	2023 CR-AC			\$0.164							
<p>1/25/22: City needs to schedule kick-off meeting and federal authorization; City has submitted its eligibility package and is working to schedule kick-off meeting the week of 3/7/2022; 3/15/22 held kick-off meeting with Ventnor; 4/26/22 RFP submitted to Local Aid for review; ED sent to BEPR 6/8/22; RFP received from the city but pending review by ITS. Federal Aid Eligibility approved 3-22-22, pending final RFP, consultant selection package, pending authorization for PE as of 10/17/2022. City decided to use own funding for PE. Waiting on consultant to start design/PE. Several letters and emails were sent to city for an update but city is non-responsive as of 1/24/2023. City submitted PS&E 3/1/2023, recieved comments 3/17/2023 for review, City requested prior DES and CON funding to be combined, will supplement with CRP funds alongside CMAQ, CED has not been submitted as of 3/29/2023. PS&E additional comments completed 4/14/2023, per comments, CED to be submitted 4/20/2023. City decided to use own funding for PE. Consultant started to work on design/PE. CED package to be delivered/submitted to BEPR soon as of 5/23/23. BEPR reviewing CED as of 6/27/23. CED approved, pending PS&E submission date, as of 7/24/23. NJDOT Local Aid emailed for status of PS&E, in jeopardy of loosing funding as of 7/25/23. NJDOT Local Aid reviewing PS&E, should be submitted for authorization 8/18/23. PS&E comments sent back to county for review, authorization to be submitted 8/25/23.</p>											
99358	2023 SRTS	Pleasantville School Transportation Safety Project	CON	\$1.299		Estimated 1/2023	Estimated 1/2023	Estimated 5/2023	Estimated 5/2023	Estimated 9/2023	Estimated 9/2023
<p>Project in PE phase as of 10/17/2022. LPA is waiting on HQ response on Design Assistance and LPA Eligibility. Email sent to HQ for a response with status update on 11/23/23. Follow up email sent 2/21/2023, no response yet.</p>											
S2102	2024 STBGP-AC	California Avenue (CR 663), CR 651 to CR 585	CON	\$2.000		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024
<p>PE to be submitted by end of Summer 2023 as of 4/27/23.</p>											
S2105	2024 STBGP-AC	Ohio Avenue (CR 630), CR 651 to CR 585	CON	\$1.000		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024
<p>PE to be submitted by end of Summer 2023 as of 4/27/23.</p>											
X107	2024 TAP-AC	Cedar Creek/Egg Harbor Lake Pedestrian Connection (Project Sponsor: Egg Harbor City)	CON	\$0.723		7/17/2020	11/30/2020	11/4/2022	Estimated 8/2023	Estimated 12/2023	Estimated 12/2023
	<p>Received support of SJTPO Policy Board 5/22/17, NJDOT Notice of Award per 7/8/17 letter addressed to Mayor Lisa Jampetti; City requested design assistance from Julie Seaman; LA provided comments on Design Assistance cost proposal, Design kick-off meeting held on 11/13/18, proposal received on 12/21/18; based on schedule provided by the consultant, final design is expected to be complete in 2021; PE phase authorization request sent on 5/22/19; PE phase authorized on 5/29/19; FY 2021, CED still not submitted; Environmental document approved for DES, should be authorized soon based on status call 1/26/21; DES authorization anticipated for 4/23/21 as of status call 2/23/21; FD authorized 1/27/21; 12/14/21: ER needed. Design Assistance funded project - under final design. CED approved by BEPR - ER required, Pinelands permit, NJDEP permit required No PS&E submission date is available - contacted City to get PS&E and auth. pkg. submission dates. CR goals cannot be requested without a cost estimate. City requested additional funds due to cost increase - and it was approved by HQ. CED approved by BEPR - ER required, Pinelands permit, NJDEP permit required Prelim PS&E submission under review. City/consultant are waiting on Pinelands Permits as of 1/24/23. Requested a response from city/consultant on 3/9/23. Requested CR goals for DBE/Trainees as of 3/21/23. Resubmit permit before CON, pineland to review, ER is needed as of 6/27/2023. Still waiting on Pinelands Permit, once completed, ER ready to be submitted as of 7/19/23. Awaiting Pineland Permit, project will not go this year, updated to move to next year, authorization by 12/2023 as of 7/25/23.</p>										
S2309	2025 STBGP-AC	Pitney Road (CR 634); Somers Point - Mays Landing (CR 559)	CON	\$2.650		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 9/2025	Estimated 9/2025
X107	2024 TASA-AC	Margate-Washington Avenue Streetscape, Amherst Avenue to Beach (Project Sponsor: City of Margate)	TBD	TBD							
	<p>NJDOT Local Aid request further information following award, will update when available, as of 7/28/23.</p>										
X107	2024 TASA-AC	Black Horse Pike Beautification (Project Sponsor: City of Pleasantville)	TBD	TBD							
	<p>NJDOT Local Aid request further information following award, will update when available, as of 7/28/23.</p>										
Cape May County											
S1910	2023 STBGP-AC	Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (Sponsor: Stone Harbor Borough)	CON	\$2.110	\$3.164	2/2/2023	5/16/2023	4/28/2023	6/21/2023	7/21/2023	7/27/2023
	2023 STBGP-FLEX			\$0.559	\$2.338						
<p>The construction federally programmed amount is currently \$2.1 M. This is under the construction estimate by about \$1.5 M. Need additional funding for CON, CES & SFA accounts for authorization. Anticipated submission schedule: CED - January 15, 2023; Prelim PS&E - March 15, 2023; Final PS&E - June 1, 2023; CE Services RFP - June 15, 2023. Anticipated auth. request by July 15, 2023. The HWI funds will be accepted towards funding CON phase for FY 2023 as of 12/12/22. The construction Federal programmed amount is currently \$2.1 M. This is under the construction estimate by about \$1.5 M. Need additional funding for CON, CES & SFA accounts for authorization. Anticipated submissions schedule: CED - January 31, 2023; Prelim PS&E - March 15, 2023; Final PS&E - June 1, 2023; CE Services RFP - June 15, 2023. Anticipated auth. request by July 15, 2023 as of 1/24/2023. Updated to include additional funding for CON, draft CED & partial prelim. plans submitted to BEPR on 2/2/2023 - review in progress as of 3/21/2023. CED approved 5/16/23, on track for July 2023 authorization. Modification submitted to change \$0.308M of HWIZ910-AC and \$0.251M of HWIZ919-AC to STBGP-FLEX on 7/21/23, project submitted for authorization, for full amount of \$5.502 M on 7/21/23. Authorization completed on 7/27/23.</p>											
X065	DELETE as of 7/17/2023	Roosevelt Blvd/ 34th St Advanced Traffic Signal Project	CON	\$0.500	\$0.000	--	--	--	--	--	--
<p>The resurfacing project that the city is completing has identified there is no need for signal synchronization, pending confirmation from the county to delete and move funding to another project as of 6/27/23. Project is not needed, confirmed by Cape May County over email on 7/17/23.</p>											
04314	2024 HSIP - reapply	Cape May County Pilot Roundabout (West Perry)	ROW	\$0.225		Estimated 1/2023	Estimated 1/2023	Estimated 5/2023	Estimated 5/2023	Estimated 8/2023	Estimated 8/2023
	2025 HSIP - reapply		CON	\$0.675		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024
<p>May be feasible for the ROW to be completed in FFY 2023 or FFY 2024, the owner of property where ROW is applicable may be amenable, request update of county and move forward with project if able as of 6/27/23. f the county is intending to have this project go for FFY 2023 or FFY 2024, the county will have to resubmit an application for HSIP funding as of 7/17/23.</p>											
S2319	2024 CR-VILLAS	Cape May County Microtransit Feasibility Study	PLS	\$0.200		--	--	--	--	Estimated 10/2024	Estimated 10/2024
<p>NJDOT Local Aid is reviewing RFP before it is released by the county; due to delay in review, project unable to go this year, RFP will be released in October 2023.</p>											
S2106	2024 STBGP-L5K	East Mill Creek Road (CR 670/US 347), Phase I	CON	\$1.000		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024
S2106	2024 STBGP-B50K200K	Seashore Road Phase I resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47	CON	\$1.350		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024
X065	2025 CMAQ - reapply	Cape May County Route 621 Improvements	CON	\$1.245		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 9/2025	Estimated 9/2025
<p>LAPM Art San Jose, Jr. 11/29/21: Auth. moved to FY 2025 per SJTPO. DES is 90 percent complete, pending confirmation if project will be ready to go in FFY 2024 or FFY 2025, and if this timeline is feasible for the county. If the county is intending to have this project go for FFY 2025, the county will have to resubmit an application for CMAQ funding by August 16, 2023 as of 6/27/23. Application for CMAQ/ CRP funding has been submitted 8/7/23, pending review of committee; funding to be confirmed for November TAC.</p>											
City of Vineland											
S1714	2023 STBGP-B5K200K	Mill Road, Landis Avenue to CR 540 (Almond Road)	CON	\$1.400		Estimated 5/2020	6/20/2020	2/28/2023	Estimated 5/2023	Estimated 8/2023	Estimated 8/2023
<p>Design ongoing, 90% complete. Anticipated authorization July 2023 as of 2/14/2023. ER sent as of 4/15/23. Estimate has increased, and is now \$2.400 M, awaiting confirmation of funding, will authorize this year as of 7/25/23. PS&E was submitted 8/7/23, review underway, to be authorized 9/7/23. Submitted for</p>											

Federal Fiscal Year 2023 Local Lead Project Status

DBNUM	Funding Source	Project Name	Phase	Cost (millions)		CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization		
				Programmed	Authorized	Submitted	Approved			Submitted	Approved	
X107	2024 SS4A-VINELAND	Chestnut Avenue Safety Improvements and Rehabilitation (Project Sponsor: City of Vineland)	PE	\$0.227		--	--	--	--	Estimated 8/2024	Estimated 8/2024	
	2024 SS4A-VINELAND		DES	\$0.076		Estimated 1/2024	Estimated 1/2024	--	--	Estimated 8/2024	Estimated 8/2024	
	2025 SS4A-VINELAND		CON		\$24.221		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 8/2025	Estimated 8/2025
	2026 SS4A-VINELAND				\$0.052		Estimated 1/2026	Estimated 1/2026	Estimated 5/2026	Estimated 5/2026	Estimated 8/2026	Estimated 8/2026
FHWA to directly supervise project, PE to be started as soon as project is entered into TIP, update project information once SW send over for records, project will follow federal process as of 7/26/23. Submitted for DBNUM and followed up with NJDOT for further guidance on 8/3/23, project to be added to upcoming TIP for additional 2 week comment period pending assigned DBNUM and funding category.												
S1902	2024 STBGP-B5K200K	Park Avenue/Quigley Avenue (CR 540)	CON	\$2.050		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024	
S2318	2024 STBGP-B50K200K	Reconstruction of South East Avenue	PE	\$0.075		Estimated 1/2024	Estimated 1/2024	--	--	Estimated 8/2024	Estimated 8/2024	
	2025 STBGP-B50K200K		DES	\$0.075		Estimated 1/2025	Estimated 1/2025	--	--	Estimated 8/2025	Estimated 8/2025	
	2026 STBGP-B50K200K		CON	\$1.600		Estimated 1/2026	Estimated 1/2026	Estimated 5/2026	Estimated 5/2026	Estimated 8/2026	Estimated 8/2026	
Cumberland County												
S1403	2023 STBGP-L5K	Cumberland County Federal Road Program	CON	\$2.800	\$2.995	9/23/2022	4/6/2023	9/22/2022	6/5/2023	6/29/2023	7/5/2023	
CED submitted to BEPR as of 10/17/2022. On schedule to authorize 7/2023 as of 2/14/2023. Prelim PS&E comments sent to LPA on 4/5/23, BEPR waiting for updated language from country for PS&E as of 4/25/23. Funding source updated on request from NJDOT from STBGP-B50K200K to STBGP-L5K based on where CR MP are inclusive of; Local Aid submitted project for Federal Authorization requesting \$2.9M on 7/29/23 based on engineer estimate, on track for authorization as of 6/27/23. Authorized as of 7/11/2023.												
X065	2023 CMAQ - reapply	Millville Broad Street Traffic Signal Upgrades (Project Sponsor: CON - City of Millville)	CON	\$2.000		4/24/2020	7/25/2022	5/8/2020	9/21/2022	Estimated 8/2023	Estimated 8/2023	
	DES phase authorized 3/8/17; RVE for design; Initial PS&E Package received on 8/31/18. Review comments sent to LPA on 9/17/18; as of 1/4/19 (email from B.Prohovich), the City of Millville will be the sponsor of the CON phase of the project instead of the County; as of 2/19/19 (Federal Status Conference call spreadsheet), plans were sent to NJDOT Traffic Department for review/recommendation. Received comments back on 2/8/19; Additional Design funds authorized on 5/7/19 in the amount of \$19,404.70; CED and Preliminary PS&E need to be submitted, waiting on additional design plans to be completed and reviewed by NJDOT Traffic; 5/8/20 revised PS&E sent to NJDOT; NJDOT Traffic still reviewing and making comments; Waiting on revised PS&E Package from LPA.PS&E comment response sent to traffic on 2/28/20. "R&V informed the county that they are on track to make a submission of revisions by 3/30/20; CED Approved on 4/24/20; Traffic Submittal #5 submitted to Local Aid 7/16/20; City plans to authorize CON in; FY21; Authorization planned for June 2021; 3/3/21: Final PS&E submittal planned with the end of April 2021; 4/27/21: On track for authorization June 2021; As of 6/2/21 status call, still need to submit PS&E and ER; Email from Frank Harris on 9/16/21, the city will no longer pursue this project this year but may move to future year; 3/1/22: awaiting for meeting with city officials to confirm project schedule; City is moving forward, certifications submitted 6/6/2022. The city is working to address comments on PS&E package along with an updated EE; 7/25/22: LAPM: Frank Kasprzak: Eligibility Certification Assessment ongoing/ 90% complete. Anticipated final PS&E pkg by 7/30/22. Working with Millville City, Cumberland Co. and SJTPO to get this project authorized this year. ER submitted 7/25/2022 Afrina, Construction phase is handled by Millville City. Pending city authorization certification as of 10/17/2022. Waiting from City for remaining certifications for authorization. Final Plans emailed Eric Souders on 1/19/23. Project authorization depends on Railroad review. Railroad field meeting planned on 3/7/2023 as of 2/14/2023. City did not provide project update, due to unconfirmed viability for this year, project is unable to advance; city to reapply for CMAQ in upcoming solicitation. Broad street is ready to go per city, NJDOT looking to fund projects, recommend for funding, awaiting status of submission documents from NJDOT local aid, email sent 7/12/23. NJDOT Local Aid advise city to apply for LTPF funding, no application in SAGE as of 7/19/23. Emailed regarding LTPF funding status as of 7/25/23.											
04314	2023 OTHER	Cumberland County Pilot Roundabout (West Park Drive)	ROW	\$0.000		--	--	--	--	Estimated 6/2023	Estimated 6/2023	
	2024 HSIP		CON	\$1.035		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024	
Cumberland County has submitted CED and is working to submit consultant for ROW phase; 3/3/21: RFP is submitted for ROW consultant; Next step to submit consultant proposals for authorization; Likely will not be authorized by end of FFY, could be authorized by end of calendar year 2021; 12/14/21: CON moved from 2022 to 2023; Project kickoff meeting held on 2/15/2022. On-site meeting with Green Acres held 3/7/2022. Federally funded minor diversion ROW acquisition ongoing, expected FY 2023 Authorization as of 3/21/2023.												
04314	2023 HSIP	FFY 2023 Local Safety Design Assistance - Cumberland County Pedestrian & Bike Action Plan	PE	\$1.086		--	--	--	--	8/15/2023	Estimated 8/2023	
	2024 HSIP		DES	\$0.814		Estimated 1/2024	Estimated 1/2024	--	--	Estimated 8/2024	Estimated 8/2024	
	2026 HSIP		CON		\$3.500		Estimated 1/2026	Estimated 1/2026	Estimated 5/2026	Estimated 5/2026	Estimated 8/2026	Estimated 8/2026
	2027 HSIP				\$4.000		Estimated 1/2027	Estimated 1/2027	Estimated 5/2027	Estimated 5/2027	Estimated 8/2027	Estimated 8/2027
Seven (7) project locations will need Design Assistance from the Ped & Bike Safety Action Plan (once it is complete). 10/17/22: LAPM Alka Shah/Frank K: SJTPO lead design. SJTPO to release RFP in February 2023 for PE to begin in UPWP FY 2024, July 2023 as of 1/25/2023. An updated estimate of five (5) project locations will need Design Assistance from the Ped & Bike Safety Action Plan as of 2/14/2023. NJDOT update, how quickly can this be authorize. No further updates as of 4/15/23.												
X107	2023 OTHER	Milliard Riverfront Walk Project	PE	\$0.000	\$0.000	--	--	--	--	4/6/2023	4/19/2023	
	2024 TA-SA		DES	\$0.225		Estimated 5/2023	Estimated 5/2023	--	--	Estimated 6/2023	5/16/2023	
	2026 TA-SA		CON	\$0.900		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 7/2024	Estimated 7/2024	
Selected to receive \$0.9M in funding from Transportation Alternatives Set-Aside Program, project must be authorized for implementation by April 27, 2023; 1/25/22: potentially moved to 2023, most likely will not be authorized 2022; City selected McCormick Taylor to conduct Design Assistance. LAPM: Frank K & Tyrell Villegas: Project is linked to the Design Assistance Program. Design Assistant meeting held on 5/10/22; Job Number received: 8/23/22. FPN requested: 9/2/22. Proposal under review, submitted PE request to Simpligov on 4/6/23, PE authorized 4/19/23, DES moved to 2026 as of 7/24/23..												
X107	2024 TAP-L5K	Newport Streetscape Improvement Project (Project Sponsor: Downe Twp)	DES	\$0.294		Estimated 1/2024	Estimated 1/2024	--	--	Estimated 8/2024	Estimated 8/2024	
	2025 TAP-L5K		CON	\$0.990		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 8/2025	Estimated 8/2025	
Kick-off meeting held; Cumberland County most likely to take lead on project; Township selected GPI for Design Assistant. Project Kick off on 5/12/20; Proposal only recently received, moved to FY21; Township/county inter-local agreement in process; Will be using design assistance; DES on track of approval in FFY 2021: DES-PE authorized 7/27/21. Auth Notification Letter & Agreement sent to sponsor on 08/05/2021; however it was revised since Cumberland County will be running the project. Revised Auth Notification Letter & Agreement sent to Cumberland County on 10/25/2021. Agreement received but it was incomplete. Resolution was submitted in Jan 5, 2022. Agreement Pckg was submitted to DAG's office on 1/18/2022. Accounting sent the package back w/o action on 2/2/2022 due to issue on PA17. Expedited this issue with CPC since they managed PA17 inputs. Issue is currently being addressed as of 2/14/2023. Status update meeting is scheduled for the week of 5/29/23, unable to advance this year, moved to FFY 2024.												
S1403	2024 STBGP-B5K50K	Cumberland County Federal Road Program	CON	\$2.300		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2024	Estimated 8/2024	
X107	2026 STP-TE	Maurice River Bikeway Trail - Phase V (Project Sponsor: City of Millville)	CON	\$0.517		8/3/2020	8/16/2021	6/30/2022	4/20/2023	Estimated 8/2023	Estimated 8/2023	
	SJTPO Policy Board support 3/23/15; NJDOT worked with City on Eligibility; in-house DES; TWT selected as Design Assistance Consultant, NJDOT to serve as PM for Design; Design Assistance kick-off meeting held 7/17/17; PE phase authorized on 9/15/18; Local Aid sent agreement to City for signature, City sent signed agreement to LA; City met with TWT week of 10/7, anticipated CON auth. depends on progress of Design Assistance and delivery of plans (consultant anticipates 7 months for PE phase and 7 months for FD phase); FY 2021 CON authorization anticipated; design is ongoing, CED needs to be submitted; Design invoice #2 submitted for work through January 2020, Millville will hold a PIC once a preliminary design is finalized; Planned for FY21; PS&E anticipated submittal in July 2021; Push to FY22 instead of FY21; CED has been received 8/3/2020 for DES; 3/3/21: Virtual local briefing has been scheduled; 3/23/21: CED forwarded to Lauralee 1/22/21; Waiting to receive final design proposal from consultant; CED for FD approved as of 8/24/21 status call; FD approved 9/13/21 for \$251858; 12/14/21: ER needed. 4/20/22 - Brian Wirtz - Additional FD Auth letter and Agreement Mod2 to Dist and LPA: 2/14/22. FD Agreement Mod2/AD12 package to CPC: 4/5/22. Executed FD Agreement Mod2/AD12 received: 4/20/22. Executed FD Agreement Mod2/AD12 to LPA and Dist: 4/20/22. 6/15/2022 Please also see FAP-2014-Millville City-02802 for Design Assistant Phase CED executed on 8/16/21. FD authorized- in progress. Low confidence for project funding authorization in FY 2022. DES in progress as of 10/17/2022. ROW purchase issues as of 2/14/2023. TB and JS to follow up, request ER, unable to go. Project on shelf for 2026, updated as of 7/24/23.											
04314	2023 HSIP	SJTPO Local Safety Design Assistance			\$1.820	--	--	--	--			
	Bridgeton Pedestrian Safety Improvements		PE		\$0.493	--	--	--	--		8/23/2023	
	High Street Pedestrian Safety Improvements (Millville)		PE		\$0.473	--	--	--	--		8/23/2023	
	East Avenue Pedestrian Safety Improvements (Vineland)		PE		\$0.381	--	--	--	--		8/24/2023	
3rd Street and Wheaton Avenue Traffic Calming and Pedestrian Safety Improvements (Millville)		PE		\$0.473	--	--	--	--		8/24/2023		

Federal Fiscal Year 2023 Local Lead Project Status

DBNUM	Funding Source	Project Name	Phase	Cost (millions)		CED/ECE		Preliminary PS&E Submitted	Final PS&E Submitted	Authorization	
				Programmed	Authorized	Submitted	Approved			Submitted	Approved
Salem County											
04314	2023 HSIP	Six Points Roundabout	ROW	\$0.876		3/13/2020	9/1/2020	--	--	Estimated 8/2023	Estimated 8/2023
	2025 HSIP		CON	\$3.145		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 7/2025	Estimated 7/2025
	Location at Garden Road (CR 674), Parvin Mill Road (CR 645), and Alvine Road (CR 655); Project received final approval by Traffic Data & Safety for project to advance on 5/4/18; project is apart of SJTPO's FY 2019 Local Safety Program Design Assistance, RFP for design issued on 9/6/18; Urban selected as design consultant; PE phase authorized on 12/27/18 for consultant costs of \$109,852.00 and state forces costs of \$57,350.35; NTP issued 3/26/19, kick-off meeting held on 5/1/19; Design progress meeting held on 8/28/19; design progress meeting #2 held on 12/17/19, initial PIC to be scheduled, CED was submitted in October 2019; CED approved on 1/6/2020. 7/23/20 Lauralee indicated 5 and 6 points must undergo Cultural Resource Investigation; PIC held 7/29/20; Potential impact to swamp pink species have been identified by USFWS. Further consultation will be required during final design; authorization submittal estimated 9/16/20; Preliminary PS&E submitted for preliminary engineering; Authorized in the name "Six Points Roundabout"; FD funding authorized for Urban Engineers 1/15/21; Initial PS&E (ROW) submittal estimated June 2021; 4/27/21: Needs an ER submitted, on track for ROW authorization this year; As of 7/13/21 status call, ROW will not be authorized in 2021; 3/1/2022: ROW consultant on contract and NTP was issued in Jan 2022; LA PM Art San Jose, Jr. 6/14/22: Awaiting authorization request package submission. LPA not providing anticipated submission date as requested. LPA Salem County FAHP Eligibility expired 10/2022 - needs recert. DES phase not complete. Authorization request pkg. received from LPA on 1/25/23 - for review. Needs ER submission for BEPR review. Anticipated auth. reqst. by 7/1/23 as of 2/14/2023. ER completed, and estimated cost updated as of 3/27/2023. On 3/29/2023, Salem County confirmed intended use to utilize County Aid Funds for ROW, updated per provided estimates. ER approved on 3/27/23. NJDOT Local Aid comments completed, sent to ROW for review on 7/6/23, once approved, will submit for authorization, will go as of 7/24/23. Submitting for authorization 8/30/23, if ROW has comments, will complete modification after authorization per NJDOT Local Aid, approved by NJDOT. SJPO will work with Urban Engineers on the closeout of the design phase which will not delay the ROW phase of this project or Five Points										
04314	2023 HSIP	Five Points Roundabout	ROW	\$0.033		3/3/2020	8/21/2020	--	--	Estimated 8/2023	Estimated 8/2023
	2024 HSIP		CON	\$2.328		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 7/2024	Estimated 7/2024
	Location at Porchtown Road (CR 613), Upper Neck Road (CR 690), and Lawrence Corner Road (CR 621); the project received final approval by Traffic Data & Safety for project to advance on 10/1/18; project is a part of SJTPO's FY 2019 Local Safety Program Design Assistance, RFP for design issued on 9/6/18; Urban selected as design consultant; PE phase authorized on 12/12/18 for consultant costs of \$104,550.38 and state forces costs of \$63,821.56; NTP issued 3/26/19, kick-off meeting held on 5/1/19; Design progress meeting #1 held on 8/28/19; design progress meeting #2 held on 12/17/19, initial PIC to be scheduled, CED to be submitted; Virtual outreach to begin; PE phase is underway. Estimated date for submittal of CED: February 28, 2020 Estimated date for submittal of Preliminary PS&E: February 28, 2020: Estimated date for submittal of Final PS&E: October 2020: Estimated date for submittal of Authorization: December 2020; COVID-19 has delayed outreach; 7/23/20 Lauralee indicated 5 and 6 points must undergo Cultural Resource Investigation prior to CED being approved; PIC held 7/29/20; authorization submittal estimated 9/16/20; Preliminary PS&E submitted for preliminary engineering; Project and CED authorized with the name "Five Points Roundabout"; FD funding authorized for Urban Engineers 1/15/21; Initial PS&E (ROW) submittal estimated June 2021; As of 7/13/21 status call, ROW will not be authorized in 2021; 1/25/22: Anticipated ROW authorization August 2022; ROW consultant on contract and NTP was issued in Jan 2022; LA PM Art San Jose, Jr. 6/14/22: Awaiting authorization request package submission. LPA not providing anticipated submission date as requested. LPA Salem County FAHP Eligibility expired 10/2022 - needs recert. DES phase not complete. Authorization request pkg. received from LPA on 1/25/23 - for review. Needs ER submission for BEPR review. Anticipated auth. reqst. by 7/1/23 as of 2/14/2023. ER completed, and estimated cost updated as of 3/27/2023. On 3/29/2023, Salem County confirmed intended use to utilize County Aid Funds for ROW, updated per provided estimates. ER approved on 3/27/23, ready to submit auth. once questions are clarified by county as of 4/25/23. NJDOT Local Aid comments completed, sent to ROW for review on 7/6/23, once approved, will submit for authorization, will go as of 7/24/23. Submitting for authorization 8/30/23, if ROW has comments, will complete modification after authorization per NJDOT Local Aid, approved by NJDOT.										
S1908	2022 STBGP-L5K	Telegraph Road (CR 540), Phase 2	PE	\$0.060	\$0.040	3/3/2021	6/29/2021	--	--	8/17/2022	8/31/2022
	2023 STBGP-L5K		DES	\$0.060		3/27/2023	Estimated 5/2023	--	--	Estimated 8/2023	Estimated 8/2023
	2025 STBGP-L5K		CON	\$1.500		Estimated 1/2025	Estimated 1/2025	Estimated 5/2025	Estimated 5/2025	Estimated 8/2025	Estimated 8/2025
10/17/22: For coordination with SJTPO/LPA to verify FFY 2023 authorization readiness and related auth. request submission schedule. LPA Salem County FAHP Eligibility expired 10/2022 - needs recert. DES phase authorized 9/12/22. Agreement circulated for execution on 1/18/23. DES not officially started. This CON phase auth. should be pushed to FFY 2024 / 2025 auth. per 2/10/23 status mtg. as of 2/14/2023. PE, DES, and CON has been updated to reflect the current estimates based on the upcoming TIP, county has submitted CED for DES as of 3/29/2023. DES awarded contract to Taylor Wisement & Taylor on 4/11/2023. Preliminary plans and PIC arrangements are in progress, need approval for CED, once complete, will submit for authorization as of 7/24/23. Emailed for status of CED on 7/25/23, authorization pending FAHP Eligibility recertification. PIC is scheduled for 8/2/23, all comments recieved will be provided to NJDOT Local Aid. PIC comments were sent to NJDOT Local Aid on 8/4/23. CED is being reviewed by BEPR, to be authorized 9/1/23. ER/CED approval anticipated 9/12/23 and to be submitted for authorization, NJDOT will coordinate with the County.											
S1903	2022 STBGP-B5K200K	Griffith Street/ Grant Street (CR 657)	PE	\$0.060	\$0.030	--	--	--	--	7/29/2022	9/7/2022
	2023 STBGP-B5K200K		DES	\$0.065		3/28/2023	Estimated 5/2023	--	--	Estimated 8/2023	Estimated 8/2023
	2026 STBGP-B5K200K		CON	\$0.600		Estimated 1/2026	Estimated 1/2026	Estimated 5/2026	Estimated 5/2026	Estimated 8/2026	Estimated 8/2026
PE, DES, and CON has been updated to reflect the current estimates based on the upcoming TIP, county has submitted CED for DES as of 3/29/2023. DES awarded contract to Pennoni Associates, Inc. on 4/11/2023. Preliminary plans and PIC arrangements are in progress, need approval for CED, once complete, will submit for authorization as of 7/24/23. Emailed for status of CED on 7/25/23, authorization pending FAHP Eligibility recertification. PIC was completed 7/14/23, no comments from PIC as of 7/31/23. 8/3/23 CED submitted, is being reviewed by BEPR, to be authorized 9/6/23. Final plan submission required prior to authorization. This project will not be authorized in FY 2023.											
S9912	2022 STBGP-FLEX	Welchville Road (CR 540)	PE	\$0.080	\$0.048	--	--	--	--	8/2/2022	9/7/2022
	2023 STBGP-L5K		DES	\$0.065		3/28/2023	Estimated 5/2023	--	--	Estimated 8/2023	Estimated 8/2023
	2026 STBGP-L5K		CON	\$0.900		Estimated 1/2026	Estimated 1/2026	Estimated 5/2026	Estimated 5/2026	Estimated 8/2026	Estimated 8/2026
PE, DES, and CON has been updated to reflect the current estimates based on the upcoming TIP, county has submitted CED for DES as of 3/29/2023. DES awarded contract to Taylor Wisement & Taylor on 4/12/2023. Preliminary plans and PIC arrangements are in progress, need approval for CED, once complete, will submit for authorization as of 7/24/23. Emailed for status of CED on 7/25/23, authorization pending FAHP Eligibility recertification. PIC was completed 7/27/23, county provided comments to NJDOT Local Aid from PIC as of 7/31/23. 8/3/23 CED submitted, is being reviewed by BEPR, to be authorized 9/5/23. Final plan submission required prior to authorization. This project will not be authorized in FY 2023.											
S1904	2023 STBGP-L5K	Willow Grove Road (CR 639); Perkintown Road (CR 644)	PE	\$0.075		--	--	--	--	Estimated 8/2023	Estimated 8/2023
	2024 STBGP-L5K		DES	\$0.075		Estimated 1/2024	Estimated 1/2024	--	--	Estimated 8/2024	Estimated 8/2024
	2027 STBGP-L5K		CON	\$1.500		Estimated 1/2027	Estimated 1/2027	Estimated 5/2027	Estimated 5/2027	Estimated 8/2027	Estimated 8/2027
LPA scheduled CED and DES estimate submissions on 2/15/23. Consultant RFP by 8/1/23 as of 1/24/2023. LPA Salem County FAHP Eligibility expired 10/2022 - needs recert. PE (by Consutant RFP) & FD (LPA in-house) DES sow; LPA scheduled draft CED and DES estimate submissions on 2/15/23. Consultant RFP for PE by 8/1/23; Dist. 4 anticipated auth. reqst. by 8/31/23 as of 2/14/2023. PE, DES, and CON has been updated to reflect the current estimates based on the upcoming TIP as of 3/29/2023. Action approved 4/24/2023 in eSTIP. LPA Salem County FAHP Eligibility recert. in progress. County waiting for comments on RFP, once complete the next step will be to advertise as of 5/34/23. Emailed for status of Consultant Selection on 7/25/23, authorization pending FAHP Eligibility recertification. RFP for consultant services has been approved by NJDOT and is being advertised, bid should be complete on or before 9/7/23, on track pending FAHP Eligibility recertification as of 7/31/23. On track to be authorized by end of month as of 8/8/23. County Received proposals lowest proposal cost was \$.185 M, budget is \$.075 M. County is in negotiations with proposer. Still outside chance for authorization if all County documents are submitted to NJDOT by 9/19.											
99358	2024 HSIP	Pennsville Township Middle School Pedestrian Safety and Traffic Calming Project	CON	\$0.425		Estimated 1/2024	Estimated 1/2024	Estimated 5/2024	Estimated 5/2024	Estimated 8/2023	Estimated 8/2023
LA PM Art San Jose 10/17/22: For coordination with SJTPO, LPA and LA Div. Ofc. (FAHP Eligibility status) to verify FFY 2023 authorization readiness and related auth. request submission schedule. Moved to 2024, unable to go this year.											
S2112	2024 STBGP-L5K	Quaker Neck Road (CR 657), Phase II	PE	\$0.080		--	--	--	--	Estimated 8/2024	Estimated 8/2024
	2025 STBGP-L5K		DES	\$0.150		Estimated 1/2025	Estimated 1/2025	--	--	Estimated 8/2025	Estimated 8/2025
	2028 STBGP-L5K		CON	\$1.500		Estimated 1/2028	Estimated 1/2028	Estimated 5/2028	Estimated 5/2028	Estimated 8/2028	Estimated 8/2028
PE, DES, and CON has been updated to reflect the current estimates based on the upcoming TIP as of 3/29/2023.											
S1406	2025 TTF	CR 551 (Hook Road), E. Pittsfield Street to Route 295 (Phase II)	CON	\$0.469		Estimated 2/2024	6/24/2019	Estimated 4/2024	Estimated 4/2024	Estimated 8/2024	Estimated 8/2024
Construction phase of project broken into Phase 1 CON (FY 18) and Phase 2 CON (FY 20, \$0.469); Phase II is from Station 143+75 to 155+00 (MP 2.73-2.94); County added additional funding to Design phase II in FY19 using TTF and Construction Phase II switched funding from STBGP to TTF; DES phase authorized on 6/20/19 for \$100,000.00; FY 2021 authorization is anticipated due to need for permits, County anticipates CED submission February 2021 and Preliminary Plans April 2021; Moved to 2022; Need ER; 12/14/21: Anticipated authorization August 2022. LPA Salem County FAHP Eligibility expired 10/2022 - needs recert. DES Phase of Project "Inactive" - no billing the last 26+ months. DES not complete. For coordination with SJTPO/LPA to verify FFY 2023 CON authorization readiness and related auth. request submission schedule. TBD per 2/10/23 status mtg. Most likely to be pushed to 2024 as of 2/14/2023. DES not complete. Permit issues according to County Eng'r. Verify FFY 2023 CON authorization readiness and related auth. requested submission schedule, project unable to advance this year, moved to FY 2024 as of 5/23/23. county provided updated cost proposal of \$3.800 M, and anticipated CON for FFY 2025 based on timeline, county request additional funding as of 7/31/23.											

last updated: 9/17/2023

SJTPO HSIP PROJECTS

Emphasis Area	Project Name	SPONSOR	MUNICIPALITY	COUNTY	MPO	PHASE	FUND	Amount Type	2023	2024	2025	2026	2027	2028	2029	2023-29
Intersections	Cumberland County Pilot Roundabout (<i>West Park Drive</i>)	Cumberland County	Bridgeton City	Cumberland	SJTPO	CON	HSIP	Programmed		\$1.035						\$1.035
Pedestrians and Bicyclists	FY 2023 Local Safety Design Assistance - Cumberland County Ped & Bike Action Plan*	Cumberland County	Various	Cumberland	SJTPO	PE	HSIP	Programmed	\$1.086							\$1.086
Pedestrians and Bicyclists						FD	HSIP	Programmed			\$0.814					\$0.814
Pedestrians and Bicyclists						CON	HSIP	Programmed				\$3.170	\$3.500	\$4.000	\$10.670	
Intersections	Salem County Roundabout (Six Points)	Salem County	Pittsgrove Twp	Salem	SJTPO	ROW	HSIP	Programmed	\$0.876							\$0.876
Intersections						CON	HSIP	Programmed			\$3.145				\$3.145	
Intersections	Salem County Pilot Roundabout (Five Points)	Salem County	Pittsgrove Twp	Salem	SJTPO	ROW	HSIP	Programmed	\$0.033							\$0.033
Intersections						CON	HSIP	Programmed		\$2.328					\$2.328	

Updated: 4/2023

* five project locations will need design assistance from the *Ped & Bike Safety Action Plan*

green = within budget
red = overbudget

<i>SJTPO HSIP Total Programmed</i>	\$ 1.995	\$ 3.363	\$ 3.959	\$ -	\$ 3.170	\$ 3.500	\$ 4.000
<i>SJTPO HSIP Line Item</i>	\$ 3.000	\$ 3.000	\$ 3.500	\$ 3.500	\$ 4.000	\$ 4.000	\$ 4.000
<i>SJTPO HSIP Balance</i>	\$ 1.006	\$ (0.363)	\$ (0.459)	\$ 3.500	\$ 0.830	\$ 0.500	\$ -

SJTPO CMAQ CRP PROJECTS

DBNUM	Project Name	SPONSOR	MUNICIPALITY	COUNTY	MPO	PHASE	FUND	Amount Type	Solicitation Year	2022	2023	2024	2025	FFY 2022-25
X065	Ventnor Avenue Signal Synchronization Project	Ventnor	Ventnor	Atlantic	SJTPO	CON	CMAQ	Authorized	FY 2022-24		\$1.336			\$ 1.5000
S2319						CON	CR-AC		FY 2022-24		\$0.164			
X065	Purchase of 7 Replacement Paratransit Passenger Buses	AC Transportation Unit	Various	Atlantic	SJTPO	n/a	CMAQ	Authorized March 2023 Flexed to NJ TRANSIT	FY 2018 FY 2022-24		\$0.616			\$ 0.7700
S2319						n/a	CR-AC		FY 2018 FY 2022-24		\$0.154			
X065	Procurement of 5 low emission, unleaded fuel, body on chassis mini-buses	CMC Fare Free Transportation	Various	Cape May	SJTPO	n/a	CMAQ	Authorized March 2023 Flexed to NJ TRANSIT	FY 2018 FY 2022-24		\$0.480			\$ 0.6160
S2319						n/a	CR-AC		FY 2018 FY 2022-24		\$0.136			
S2319	Cumberland County Department of Workforce Development "To-Work" Transportation Vehicle Replacement	Cumberland County Department of Workforce Development	Various	Cumberland	SJTPO	n/a	CR-VINELAND	Authorized March 2023 Flexed to NJ TRANSIT	FY 2022-24		\$0.128			\$ 0.4620
X065						n/a	CMAQ		FY 2022-24		\$0.334			
X065	Pacific Avenue Traffic Signal Optimization and ITS Improvements	Atlantic City	Atlantic City	Atlantic	SJTPO	DES	CMAQ	Authorized	FY 2022-24	\$0.556				\$ 0.5560
S2319						CON	CMAQ		Programmed	FY 2022-24			\$1.200	
S2319	Cape May Microtransit Feasibility Study	Cape May County	Various	Cape May	SJTPO	n/a	CR-VILLAS	Programmed	FY 2024			\$0.200		\$ 0.2000

Updated: 8/2023

green = within budget

red = overbudget

<i>SJTPO CMAQ Total Programmed</i>	\$ 0.556	\$ 1.670	\$ 1.200	\$ -
<i>SJTPO CR >200k Total Programmed</i>	\$ -	\$ 0.454	\$ -	\$ -
<i>SJTPO CR 50k-200k Total Programmed</i>	\$ -	\$ 0.328	\$ -	\$ -
<i>Supplemental SJTPO CMAQ Programmed</i>	n/a	\$ 1.096	n/a	n/a
<i>SJTPO CMAQ Line Item</i>	\$ 1.900	\$ 1.670	\$ 1.655	\$ 1.833
<i>SJTPO CMAQ Balance</i>	\$ 1.344	\$ -	\$ 0.455	\$ 1.833
<i>Supplemental SJTPO CMAQ</i>	n/a	\$ 1.096	n/a	n/a
<i>Supplemental SJTPO CMAQ Balance</i>	\$ -	\$ -	\$ -	\$ -
<i>SJTPO CRP Line Item CR-AC</i>	\$ 0.544	\$ 0.556	\$ 0.567	\$ 0.579
<i>SJTPO CRP CR-AC Balance</i>	\$ 0.544	\$ 0.102	\$ 0.567	\$ 0.579
<i>SJTPO CRP Line Item CR-VILLAS</i>	\$ 0.112	\$ 0.115	\$ 0.112	\$ 0.114
<i>SJTPO CRP CR-VILLAS Balance</i>	\$ 0.112	\$ 0.115	\$ (0.088)	\$ 0.114
<i>SJTPO CRP Line Item CR-VINELAND</i>	\$ 0.209	\$ 0.213	\$ 0.207	\$ 0.211
<i>SJTPO CRP CR-VINELAND Balance</i>	\$ 0.209	\$ 0.085	\$ 0.207	\$ 0.211

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Atlantic							
Brigantine Avenue (CR 638), 2nd Street South to Terminus (DB #S1912)	STBGP-AC	CON	\$1.950	\$1.950	\$1.846		\$0.104
- Brigantine Avenue (CR 638), 2nd Street South to Terminus - 0638305					\$1.846	06/28/2023	
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) (DB #S2101)	STBGP-FLEX	PE	\$0.000	\$0.100	\$0.134		\$-0.034
- Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30) - 1368300					\$0.134	08/09/2023	
Weymouth Road (CR 559) (DB #S2104)	STBGP-L5K	CON	\$1.900	\$1.900	\$2.210		\$-0.310
- Weymouth Road (CR 559) - 0559301					\$2.210	07/11/2023	
<i>Atlantic Subtotal</i>			\$3.850	\$3.950	\$4.190		\$-0.240
Cape May							
Route 9, Wrights Lane to Harbor Road (DB #15400)	STBGP-FLEX	CON	\$0.000	\$6.025	\$8.710		\$-2.685
- Route 9, Wrights Lane to Harbor Road - 0009335					\$8.606	04/26/2023	
- Route 9, Wrights Lane to Harbor Road - 0009334					\$0.104	05/25/2023	
Route 47, Nummytown Mill Pond Dam (DB #12320)	STBGP-FLEX	PE	\$0.000	\$1.700	\$1.640		\$0.060
- Route 47, Nummytown Mill Pond Dam - 0047315					\$1.640	04/05/2023	
Third Avenue (CR 619), 99th Street to 80th Street (DB #S1910)	STBGP-AC	CON	\$2.110	\$2.110	\$3.164		\$-1.054
- Third Avenue (CR 619), 99th Street to 80th Street - 0619343					\$3.164	07/27/2023	
Third Avenue (CR 619), 99th Street to 80th Street (DB #S1910)	STBGP-FLEX	CON	\$0.000	\$0.559	\$2.338		\$-1.779
- Third Avenue (CR 619), 99th Street to 80th Street - 0619343					\$2.338	07/27/2023	
<i>Cape May Subtotal</i>			\$2.110	\$10.394	\$15.852		\$-5.458

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Cumberland							
Cumberland County Federal Road Program (DB #S1403)	STBGP-L5K	CON	\$0.000	\$2.800	\$2.995		\$-0.195
- 2023 Federal Road Program - D00S687					\$2.995	07/05/2023	
Route 47, Henderson Avenue to High Street (DB #15340)	STBGP-FLEX	PE	\$0.000	\$1.488	\$1.488		\$0.000
- Route 47, Henderson Avenue to High Street - 0047316					\$1.488	05/12/2023	
<i>Cumberland Subtotal</i>			\$0.000	\$4.288	\$4.483		\$-0.195
Various							
Bridge Deck/Superstructure Replacement Program (DB #03304)	STBGP-FLEX	ERC	\$0.000	\$0.297	\$0.297		\$0.000
- Perkintown Rd. (CR 644), Bridge over Rt. 295 - 0644302					\$0.297	12/21/2022	
Local Safety/ High Risk Rural Roads Program (DB #04314)	HSIP	ERC	\$1.757	\$1.757	\$1.820		\$-0.063
- Bridgeton Pedestrian Safety Improvements - 0552335					\$0.493	08/23/2023	
- High Street Pedestrian Safety Improvements (Millville) - 1010304					\$0.473	08/23/2023	
- East Avenue Pedestrian Safety Improvements (Vineland) - 1025303					\$0.381	08/24/2023	
- 3rd Street and Wheaton Avenue Traffic Calming and Pedestrian Safety Improvements (Millville) - D00S817					\$0.473	08/24/2023	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Metropolitan Planning (DB #X30A)	PL	PLS	\$1.069	\$1.069	\$1.869		\$-0.800
- SJTPO Subregional Planning Work Program - D00S745					\$0.010	06/26/2023	
- Y2024 South Jersey Transportation Planning Organization, Unified Planning Work Program, Technical Program, Statewide-Other - D00S746					\$0.884	06/28/2023	
- South Jersey Transportation Planning Organization Central Staff Work Program - D00S744					\$0.030	07/03/2023	
- South Jersey Transportation Planning Organization Central Staff Work Program - D00S744					\$0.800	07/03/2023	
- FY 2024 UNIFIED PLANNING WORK PROGRAM (UPWP) MODIFICATION #1 (Technical Program) - D00S746					\$0.085	08/17/2023	
- FY 2024 UNIFIED PLANNING WORK PROGRAM (UPWP) MODIFICATION #1 (CENTRAL STAFF ACTIVITIES) - D00S744					\$0.060	08/17/2023	
Metropolitan Planning (DB #X30A)	STBGP-L5K	PLS	\$0.265	\$0.265	\$0.265		\$0.000
- SJTPO Subregional Planning Work Program - D00S745					\$0.265	06/26/2023	
Pavement Preservation (DB #X51)	NHPP	ERC	\$3.409	\$0.000	\$6.088		\$-6.088
- Route 40, NJ Turnpike to E Quillytown Road - 0040320					\$6.088	08/22/2023	
Pavement Preservation (DB #X51)	STBGP-FLEX	ERC	\$0.852	\$10.860	\$6.757		\$4.103
- Rt. 47, MP 0.98-4.30, Rt. 109, MP 1.35-3.06, Rt. 147, MP 0.0-4.20, Various Towns, Cape May County, Pavement Preservation Project, Construction - D00S774					\$6.757	08/30/2023	
Pavement Preservation (DB #X51)	STBGP-L5K	ERC	\$0.000	\$2.937	\$2.937		\$0.000
- Route 45, Action Station Rd to Route 40 , MP 4.12-8.80 - 0045146					\$2.937	05/02/2023	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	HSIP	EC	\$0.000	\$0.750	\$0.363		\$0.387
- Fire Road (CR 651) Upgrade Railroad Crossing Surface, MP:8.60, Egg Harbor Twp, Atlantic County - Construction - 0651301					\$0.363	08/22/2023	
Various Subtotal			\$7.352	\$17.935	\$19.923		\$-1.988

SJTPO Subtotal

\$13.312

\$36.567

\$44.448

\$-7.881

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$1.500	\$1.500	\$0.590		\$0.910
- CY 2022-2024 Bicycle & Pedestrian Facilities/Accommodations - D00S636					\$0.590	01/13/2023	
Bridge Inspection (DB #X07A)	NHPP	EC	\$10.456	\$12.710	\$14.210		\$-1.500
- FY23 Re-Inspection of 1,045 NHS Bridges, 1 NHS Tunnel - NBIS790					\$14.210	12/06/2022	
Bridge Inspection (DB #X07A)	STBGP-FLEX	EC	\$6.748	\$10.021	\$11.521		\$-1.500
- Bridge Inspection - NBIS789					\$11.521	12/06/2022	
Bridge Inspection (DB #X07A)	STBGP-OS-BRDG	EC	\$2.000	\$6.370	\$7.870		\$-1.500
- FY23 Re-Inspection of 1,064 STP Off-System Bridges - NBIS788					\$7.870	12/08/2022	
Bridge Management System (DB #X70)	STBGP-FLEX	EC	\$1.098	\$1.098	\$2.443		\$-1.345
- CY 2023-2024 Bridge Management System - SPR Work Program - D00S653					\$2.443	12/27/2022	
Bridge Preventive Maintenance (DB #13323)	NHPP	EC	\$18.724	\$32.302	\$45.421		\$-13.119
- Maintenance Bridge Painting Contract 2022-1 - 0676302					\$14.525	10/27/2022	
- Bridge Preventive Maintenance Contract 2022-2 - 0040315					\$7.777	10/27/2022	
- Drawbridge Preventive Maintenance Contract 2023-1 - D00S681					\$23.119	09/11/2023	
Culvert Replacement Program (DB #09316)	STBGP-FLEX	ERC	\$1.000	\$6.797	\$8.761		\$-1.964
- Route 57, Lopatcong Creek, Culvert Replacement - 0057326					\$6.787	07/03/2023	
- Rt.57, Lopatcong Creek, Culvert Replacement - 0057325					\$0.123	07/11/2023	
- Route 80, Exit 55, Culvert Replacement Program - 0080340					\$1.851	09/12/2023	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
DBE Supportive Services Program (DB #X142)	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.259		\$0.241
- 2022 DBE/SS - D00S727					\$0.259	03/17/2023	
Drainage Rehabilitation & Improvements (DB #X154D)	STBGP-FLEX	EC	\$11.234	\$22.451	\$22.452		\$-0.001
- Drainage Restoration Contract, South - 2023 - D00S661					\$7.488	12/22/2022	
- Drainage Restoration Contract, North - 2023 - D00S663					\$7.482	03/08/2023	
- Drainage Restoration Contract, Central - 2023 - D00S662					\$7.482	03/09/2023	
Highway Safety Improvement Program Planning (DB #09388)	HSIP	PLS	\$3.515	\$6.090	\$10.382		\$-4.292
- Safety Resource Center - D00S547					\$0.750	10/19/2022	
- Highway Safety Improvement Program - Staff Augmentation Services and Tracking System Development - D00S657					\$1.000	11/16/2022	
- CY23 Highway Safety Improvement Program Planning - D00S706					\$3.555	12/14/2022	
- CY23 Railroad Engineering Safety Work Program - D00S708					\$2.872	12/20/2022	
- NJ 2020 Strategic Highway Safety Plan Implementation Safety Resource Center Management, Evaluation & Monitoring - Statewide -Other - D00S547					\$0.160	03/17/2023	
- CY 22 Highway Safety Improvement Program Bureau of Safety, Bicycle & Pedestrian Program Staff Salary Work Program - D00S557					\$0.060	05/17/2023	
- HSIP Project Development & Support - D00S549					\$0.410	08/07/2023	
- NJ 2020 Strategic Highway Safety Plan Implementation Safety Resource Center Management, Evaluation & Monitoring - - D00S547					\$1.575	08/07/2023	
Intelligent Traffic Signal Systems (DB #15343)	CMAQ	ERC	\$11.234	\$11.234	\$12.092		\$-0.858
- Rt. 38, Rt. 70 to Rt. 73, ATS Contract #1 - 0038325					\$12.092	10/27/2022	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Intelligent Transportation System Resource Center (DB #13304)	STBGP-FLEX	EC	\$3.500	\$3.500	\$3.898		\$-0.398
- Intelligent Transportation Systems Resource Center (ITS RC) 2023 Program - D00S647					\$3.398	12/29/2022	
- ITS RESOURCE CENTER 2023-2024 - D00S647					\$0.500	07/17/2023	
Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)	STBGP-FLEX	EC	\$8.787	\$8.787	\$13.021		\$-4.234
- Job Order Contracting Infrastructure Repairs, Statewide - D00S597					\$8.117	10/27/2022	
- MAINTENANCE JOC BASIN RESTORATION CONTRACT, STATEWIDE 2023 - D00S660					\$4.904	05/12/2023	
Mobility and Systems Engineering Program (DB #13306)	NHPP	EC	\$5.114	\$10.840	\$16.187		\$-5.347
- CY23 Arterial Mobility Management Work Program - D00S709					\$1.807	12/20/2022	
- CY23 TRANSCOM 511/SWIFT work program - D00S655					\$4.020	12/20/2022	
- CY23 TRANSCOM 2023- 3 STATE PROGRAM - D00S654					\$1.891	12/20/2022	
- CY23 Work Zone Mobility Program - D00S711					\$0.788	12/20/2022	
- CY22 ITS Engineering - D00S710					\$1.203	12/21/2022	
- CY23 ITS Maintenance - D00S712					\$0.752	12/27/2022	
- Mobility and Systems Engineering Program - D00S707					\$3.403	02/14/2023	
- CY 2023 TRANSCOM Operations Support, - D00S654					\$2.323	03/27/2023	
Mobility and Systems Engineering Program (DB #13306)	STBGP-FLEX	EC	\$1.123	\$17.916	\$17.223		\$0.693
- ITS MAINTENANCE JOB ORDER CONTRACT STATEWIDE - 2023 - D00S673					\$11.155	02/15/2023	
- Smart Moves 2021 North - D00S685					\$4.959	02/15/2023	
- Vehicle Probe Data SFY 2023-24 - D00S771					\$1.109	05/31/2023	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Motor Vehicle Crash Record Processing (DB #X233)	HSIP	EC	\$2.197	\$2.197	\$5.500		\$-3.303
- CY23 Motor Vehicle Crash Record Processing work program - D00S684					\$3.943	11/29/2022	
- Motor Vehicle Crash Record Processing - D00S699					\$0.080	12/29/2022	
- Crash Records Program Staff Augmentation, Various Towns & Counties, Work Program, Planning - Other. - D00S635					\$0.379	04/26/2023	
- Crash Records Program Staff Augmentation, Various Towns & Counties, Work Program, Planning - Other. - D00S635					\$0.320	08/02/2023	
- Electronic Data Transfer System Crash Records Processing - 2018 - Other - D00S188					\$0.720	08/07/2023	
- CY23 Motor Vehicle Crash Records - D00S699					\$0.058	09/01/2023	
Pavement Preservation (DB #X51)	NHPP	ERC	\$0.000	\$5.460	\$10.757		\$-5.297
- Route 31 Brandon Road to Route 202 - 0031337					\$10.757	09/07/2023	
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$22.321	\$25.126	\$26.379		\$-1.253
- CY 2023-2024 SPR WORK PROGRAM YEAR 1 - D00S658					\$18.599	12/27/2022	
- Calendar Year 2023 Bureau of Research - Statewide Planning and Research - D00S659					\$6.356	12/27/2022	
- Hwy Research & Development (HRD) funds (T2 Program) - D00S743					\$0.009	04/13/2023	
- Freight Planning Support TO #13 Warren County Access Route Study - C00S909					\$0.162	06/01/2023	
- NJDOT eCAP & e-STIP Upgrade, Maintenance & Support - D00S781					\$1.253	07/03/2023	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Planning and Research, Federal-Aid (DB #X30)	STBGP-FLEX	PLS	\$12.000	\$25.795	\$24.929		\$0.866
- Sidney Road (CR 617) Bridge over Lehigh Valley - 0617302					\$0.117	12/20/2022	
- Centre Street, Bridge over Amtrak - 1528300					\$0.169	12/20/2022	
- Calendar Year 2023 Bureau of Research - Statewide Planning and Research - D00S659					\$0.199	12/27/2022	
- CY 2023-2024 SPR WORK PROGRAM YEAR 1 - D00S658					\$7.587	12/27/2022	
- CY23-24 Pavement Planning Program - D00S651					\$11.651	12/27/2022	
- SPR-WP Safe Routes to School Support (SRTS) - D00S698					\$0.750	12/29/2022	
- CY 23-24 BRIDGE RESOURCE PROGRAM - D00S652					\$1.393	12/29/2022	
- CY23-24 SPR-WP Bike and Pedestrian Resource Center - D00S697					\$0.750	12/29/2022	
- Rt. 295 Smart and Connected Corridor (MP 40.6 to 60.5) - Concept Development - D00S431					\$0.486	01/25/2023	
- CR 527 Old Bridge TPK Bridge over Sayerville Secondary - 0527305					\$0.214	02/15/2023	
- Bridge Resource Program - D00S652					\$1.600	04/21/2023	
- Centre Street, Bridge over Amtrak - 1528300					\$0.013	06/01/2023	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.071		\$0.429
- 2022 NSTI Program - D00S815					\$0.071	08/09/2023	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Recreational Trails Program (DB #99409)	TA-RTP	ERC	\$1.227	\$1.227	\$1.144		\$0.083
- Goat Hill Trailhead Parking Lot Expansion - NMPF223					\$0.185	05/25/2023	
- Improved Motorized Recreation Brendan T. Byrne State Forest - Construction - MTBB175					\$0.400	06/21/2023	
- Brushwood Motorized Trail and Parking Improvements - MTRW177					\$0.248	06/21/2023	
- Wawayanda State Park Motorized Loop Trail - Construction - MTW9176					\$0.225	06/21/2023	
- Recreation Trails-FFY 2023 salary & administrative costs - ADM2023					\$0.086	06/28/2023	
Restriping Program & Line Reflectivity Management System (DB #X03A)	STBGP-FLEX	EC	\$12.732	\$22.732	\$26.213		\$-3.481
- Long-Life Pavement Marking Contract South, Cycle 2 (2024) - D00S666					\$6.844	05/16/2023	
- Long-Life Pavement Markings Contract North, Cycle 2 (2024) - D00S664					\$7.759	05/16/2023	
- Long-Life Pavement Marking Contract Central, Cycle 2 (2024) - D00S665					\$11.610	07/17/2023	
Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$1.000	\$1.000	\$4.023		\$-3.023
- Rt 36 Clifton Ave/James St/Mountainview Ave - 0036303					\$2.254	02/09/2023	
- Rt 287 SB, Burnt Mills Road (CR 620) to Bailey's Mill Road - 0287361					\$1.769	03/22/2023	
Resurfacing, Federal (DB #99327A)	STBGP-FLEX	ERC	\$0.000	\$0.703	\$2.035		\$-1.332
- Rt 54 Atlantic City Expressway to Rt 30 (Whitehorse Pike) - 0054213					\$0.703	01/19/2023	
- Rt 44, Barker Avenue to Billingsport Road/Swedeseboro (CR653) - 0044341					\$1.332	05/10/2023	
Rockfall Mitigation (DB #X152)	NHPP	ERC	\$4.888	\$2.064	\$2.064		\$0.000
- Rt 15 Corridor, Rockfall Mitigation, Contract A - 0015316					\$2.064	11/29/2022	
Rockfall Mitigation (DB #X152)	STBGP-FLEX	ERC	\$0.000	\$2.824	\$3.876		\$-1.052
- Route 23 Rockfall Mitigation, West Milford Rockfall Mitigation - 0023337					\$3.876	09/11/2023	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Safe Routes to School Program (DB #99358)	TA-FLEX	ERC	\$5.587	\$5.587	\$2.914		\$2.673
- Oakland School Safety Project - D00S215					\$0.440	10/19/2022	
- Klockner Elementary School - D00S411					\$0.124	11/17/2022	
- Lafayette & Spring Streets Sidewalk Improvements - 7937101					\$0.951	02/15/2023	
- Prospect and John Streets Sidewalk Improvements - D00S412					\$0.227	03/20/2023	
- Phase 2 - Busansky/Emmons Schools Multimodal Improvements - D00S714					\$0.189	05/02/2023	
- Lawrenceville Elementary School Pedestrian Safety Improvements - D00S724					\$0.202	05/02/2023	
- Safe Routes to School-Downtown Connector Phase II-Hunterton Co. - D00S716					\$0.297	06/01/2023	
- Various Sidewalk Improvements - D00S713					\$0.299	08/22/2023	
- Safe Routes to School Program Ridgewood Ave (CR 653) Between Clark St. and Darwin Place - D00S782					\$0.166	09/01/2023	
- Shunpike Road Sidewalk & Falmouth Road to Pine Street - 0646301					\$0.019	09/01/2023	
Safety Programs (DB #19370)	HSIP	ERC	\$12.302	\$22.160	\$11.602		\$10.558
- Rt. 130 Georges Rd / Wheeling Rd - 0130331					\$2.406	12/20/2022	
- Intersection Imp Prog & Safety Corridor Prog w/ROW & South - D00S731					\$0.024	03/13/2023	
- Rt 30, Somerdale Rd (CR 678) - 0030371					\$1.150	05/10/2023	
- Maintenance Vegetation Safety Management Project, Route I-78 - 2024 - 0078339					\$2.947	07/27/2023	
- Maintenance Vegetation Safety Management Project, Route I-80 - 2023 - 0080339					\$2.993	08/22/2023	
- Route 37 and CR 549 (Hooper Avenue) - 0037301					\$2.082	08/30/2023	
Sign Structure Replacement Contract 2016-3 (DB #15335)	NHPP	CON	\$9.500	\$15.630	\$14.641		\$0.989
- Sign Structure Replacement Contract 2016-3 - D00S810					\$14.641	09/07/2023	

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2023 Authorized Projects (obligation plan funds only - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Various							
Statewide Traffic Operations and Support Program (DB #13308)	NHPP	EC	\$15.816	\$20.816	\$23.695		\$-2.879
- CY23 Safety Service Patrol-South - D00S702					\$4.042	12/20/2022	
- CY23 Work Program - IMRT-LPS - D00S701					\$2.745	12/20/2022	
- CY23 Safety Service Patrol-North - D00S703					\$5.079	12/20/2022	
- CY2023 Work Program-IMRT - NJDOT - D00S700					\$3.659	12/20/2022	
- CY23 Mobility Operations South - D00S704					\$5.142	12/20/2022	
- CY23 Mobility Operations North - D00S705					\$3.028	12/20/2022	
Traffic Monitoring Systems (DB #X66)	NHPP	PLS	\$10.544	\$8.481	\$8.481		\$0.000
- CY2023-2024 INFO MGMT TMS-GIS - D00S688					\$4.574	12/27/2022	
- CY 2023 SPR Work Program - Traffic Monitoring System - D00S645					\$3.430	12/27/2022	
- NJ RLRS - SPR Work Program - TMS 5160 - D00S489					\$0.477	09/07/2023	
Transportation Alternatives Program (DB #X107)	TA-FLEX	ERC	\$1.026	\$1.026	\$2.236		\$-1.210
- CY2023-2024 TAP PLANNING & DEVELOPMENT - D00S692					\$1.906	12/27/2022	
- Millyard Riverfront Walk - D00S683					\$0.330	04/19/2023	
Youth Employment and TRAC Programs (DB #X199)	STBGP-FLEX	EC	\$0.350	\$0.350	\$0.404		\$-0.054
- 2023 Urban Youth Corp. - D00S730					\$0.404	03/13/2023	
	Various Subtotal		\$198.523	\$315.794	\$357.294		\$-41.500
	Statewide Subtotal		\$198.523	\$315.794	\$357.294		\$-41.500



Date: August 31, 2023
To: SJTPO Policy Board
From: SJTPO Staff
Re: Technical Program Update

Active Technical Studies

Local Safety Program Design Assistance *ongoing*; Jennifer Marandino

Urban Engineers, Inc., in association with Churchill Consulting Engineers (DBE/ESBE)

The purpose of this project is to assist Salem County in advancing two roundabout projects, selected under SJTPO's Local Safety Program, through the federal authorization process for construction. The project is being funded through the federal Highway Safety Improvement Program (HSIP).

Urban Engineers has provided Salem County with updated Right-of-Way (ROW) Impact Maps for property owners impacted by the Five and Six Points Roundabouts. Urban has sent Utility Agreement Plans for each utility company within the project limits and will further coordinate final utility relocations and ascertain any ROW impacts. Urban Engineers provided 'in-progress' plans for both locations in early March with the County having no questions or comments.

The ROW authorization phase is being led by Salem County, with JMT serving as the consultant, providing full-service Right-of-Way (ROW) consultant services. NJDOT is coordinating with the County to seek answers to questions, which must be resolved before federal funds are authorized for the purchase of right-of-way. Authorization for both the Five and Six Points Roundabouts is pending in FFY 2023.

Once the ROW phase is authorized, the County and its consultant will be able to move forward with the acquisition of properties. Construction authorization for Five Points is anticipated in FFY 2024 with Six Points construction programmed for FFY 2025.

Because of a No Cost Time Extension Urban Engineers will remain under contract through December 30, 2023.

Regional Trails Network – Feasibility Survey, Cape May County *ongoing* Alan Huff

Pennoni Associates, Inc. in association with Lomax Consulting Group and Rodriguez Consulting LLC (DBE)

This technical study is intended to assist SJTPO, Cape May County, and Upper Township in identifying and evaluating feasible routing to extend Cape May County's trail network to the Garden State Parkway Bridge in Upper Township. The effort will include several activities that will help SJTPO, Cape May County, and Upper Township understand the existing conditions related to routing this bikeway and will focus heavily on the environmental constraints relevant to advancing this trail as well as developing cost estimates and a trail concept plan.



Date: August 31, 2023

Re: Technical Program Update

Pennoni Associates, Inc. was approved at the January 2022 Policy Board meeting with a Notice to Proceed issued on March 1, 2022. A kick-off was held in late March, and the effort was immediately put on hold to address some local concerns regarding routing options that unexpectedly arose. A second “mini kick-off” was held on June 22, 2022.

An extensive desktop review has taken place as well as coordination with U.S. Fish and Wildlife and other major stakeholders, primarily focused on environmental constraints. The narrowed focus area was identified, and property owners were identified and contacted for permissions for field review, which was conducted in October. A webpage for the effort was developed on the SJTPO website (www.sjtpo.org/CapeMayCoTrailConnector). A primary route was identified with two sub-alternatives in the southern portion of the corridor. A public meeting was held on April 19th both in person at Upper Township as well as online. The result of outreach as well as internal discussion led to a need to further explore how to keep more, or all segments off of the roadway, which necessitated a No-Cost Time Extension to the contract through December 31, 2023.

Additional public outreach requested by Upper Township resulted in some localized opposition to a portion of the routing. That routing has been adjusted and a Joint Permit Processing Meeting (JPPM) is scheduled with state and federal land use/environmental agencies.

Countywide Local Road Safety Plans *ongoing*; Alan Huff

Greenman-Pedersen, Inc. (GPI). in association with Jacobs, Urban Engineers, FHI Studio (DBE), and Techni Quest (DBE/ESBE)

This technical effort will develop and implement four Countywide Local Road Safety Plans to address the unique safety needs of each county and local jurisdiction. The effort will include several critical efforts, including identifying and assembling a series of stakeholders at the local, county, regional, and state levels, extensive roadway feature data collection, data analysis, development of a menu of systemic safety countermeasures, development of an investment strategy, the conduct of a Safe System Assessment, and the creation of the Plan documents. The effort is in support of New Jersey’s Strategic Highway Safety Plan (SHSP) and is funded with HSIP dollars.

Greenman-Pedersen, Inc. (GPI) was selected at the May 2022 Policy Board meeting to complete this study in association with Jacobs, Urban Engineers, FHI Studio (DBE), and TechniQuest (DBE/ESBE). NJDOT issued and executed the Task Order in late September. A kick-off meeting was held on October 11, 2022.

A brand and website have been developed (www.SafeRoadsSouthJersey.com). County champions have been identified in each county with the first workshop conducted in each County over the course of four days in mid-to-late January. The first round of steering committee meetings was held in each county where emphasis areas and primary crash types were discussed that will guide systemic analyses. The second round of steering committee meetings was held in each county where select crash types were further explored and confirmed, primary roadway types were identified, Indicators of Potential Disadvantage were discussed and affirmed, as well as engagement with elected officials. The team has begun the data collection effort, which will be a major undertaking.



Date: August 31, 2023

Re: Technical Program Update

The next steering committee meetings will be in early to mid-September, with the next workshop planned for November. Extensive effort is underway to engage with the remaining municipalities.

SJTPO Regional Freight Plan *ongoing*; William Schiavi

Envision Consultants, Ltd. (DBE/ESBE), in association with KCI Technologies

This study seeks technical support to formalize our regional freight planning process and produce a regional freight plan for our region. This effort will utilize and build upon the work of the Regional Freight Plan Data Collection & Analysis Study, supplementing data collection and analyses, as needed. SJTPO's Regional Freight Plan will identify and prioritize projects and technologies that address freight congestion, infrastructure deficiencies, and safety, complementing the Statewide freight planning process.

The Subcontract Agreement was fully executed with a Notice to Proceed effective February 1, 2023. The kick-off meeting was held on February 10th. Stakeholder outreach continued with calls conducted in June and July with Noel McGuire (ACEA), Leslie Gimeno (Cape May County) Jon Cummings (Revive SJ), and Lucia Osborne (Littoral Society).

The review of data and materials from the previous effort continues with coordination with June and July data review activity including the existing dataset from the 2022 study, researching the Freight Analysis Framework (FAF) data issue, and completing the rail freight data review. Work on the Tech Memo for Task 3 has begun.

The compilation of known network and facility issues (Task 4) continued, based on the 2022 data collection study, and the stakeholder outreach from the current and past study. Data collection for the Truck Parking Technical Memo is underway.

Maurice River Corridor Study *ongoing*; Taylor Waymire

Michael Baker International in association with RES Advisors (DBE/ESBE)

The Maurice River Corridor Study will look at opportunities for eco-tourism and trails, as well as how to protect the anticipated growth of the maritime industry in the lower portion of the river. The study would identify the lands with the greatest riverfront access potential for recreation and future greenway restoration initiatives while promoting economic development by offering connectivity to existing businesses, recreation resources, education centers, and entertainment amenities. This effort would lay the groundwork for the future connectivity of Cumberland County into the larger South Jersey Trails and Circuit Trail networks.

The Subcontract Agreement was fully executed with a Notice to Proceed effective March 31, 2023. The Maurice River Corridor technical study kicked off the initial meeting on April 26, 2023, and has followed up coordination with SJTPO and Cumberland County through biweekly meetings. The first Advisory Committee meeting has taken place, with initial feedback influencing the direction of the technical study. In addition, two (2) Focus Groups with concentrations on Heritage Tourism and Transportation Connectivity were completed with support from Whibco, SJEDD, Vineland Economic Commission,



Date: August 31, 2023

Re: Technical Program Update

NJFWS, Haskins Research Lab, Delaware Bay Watershed, Al and Sam's Canoe and Kayak Rental as well as SJTA, JORBA, NJ Bike and Walk Coalition, and the Vineland Historical Society.

Work is progressing with Task 2: Analysis of Existing Conditions, Task 3: Conduct Field Work and Collect Data, Task 4: Conduct Economic Analysis for the Corridor, and Task 6: Community and Stakeholder Outreach. SJTPO is in the process of reviewing the Literature Review Draft Memo along with the mapping of the existing conditions, opportunities, and constraints, and the Draft Crash Maps along with a Draft Memo summarizing existing on and off-street active transportation facilities and crash analysis. The subconsultant, RES Advisors, has completed their field visit for the business baseline analysis and will be providing a Draft Demographics Memo and Draft Economic Memo in the next month.

The Public Outreach Plan is currently being reviewed by SJTPO, Cumberland County, and the City of Vineland, with the public information survey being circulated for review. This survey will be distributed in September during the Mauricetown Riverfest outing to garner public interest.

Regional Vulnerability Framework *ongoing*; Taylor Waymire

Michael Baker International in association with Binera, Inc. (DBE/ESBE)

The Regional Vulnerability Framework Study aims to develop resiliency through innovative solutions to aid current and future infrastructure planning, development, and design. This technical study will complete a systematic review of the region for weaknesses in its transportation infrastructure to provide a comprehensive framework for a future effort that will create a detailed *Regional Vulnerability Assessment*.

The Subcontract Agreement was fully executed with the Notice to Proceed issued on July 10, 2023. A kick-off meeting was held on Wednesday, July 12th. The Public Outreach Plan is being developed, with Atlantic County, Atlantic City, Cape May County, City of Vineland, Cumberland County, and Salem County reviewing the stakeholder list and identifying potential Interagency Stakeholders for the first step of the study. A TAC Workshop will be scheduled to further steer and strengthen the intentions of this technical study. The next step is for the consultant to provide a revised schedule and begin reaching out to the Interagency Stakeholders.

Scenario Planning for RTP 2050 *recently kicked off*; David Heller

Stantec Consulting Services, Inc., in association with Stokes Creative Group, Inc. (DBE/ESBE)

The study would include steps common in a scenario planning process, focusing on identifying key issues or questions, trends, and associated variables, envisioning scenarios, or plausible futures, and exploring the implications of those scenarios. Stakeholders and the public would evaluate the desirability of the various scenarios through surveys or other means. This study will not necessarily result in a preferred scenario but will serve as the basis for selecting strategies to help guide the next RTP. SJTPO can also use the results of the scenario planning exercise to revise the vision for RTP 2050. In addition, the results will help to inform how the transportation system will look in 2050 and the decisions SJTPO should make now to counteract these forces.



Date: August 31, 2023

Re: Technical Program Update

The Subcontract Agreement was fully executed with a partial Notice to Proceed (cost not to exceed \$100,000) issued on July 10, 2023. A full notice is to be issued as soon as the remaining funding becomes available. A kick-off meeting was held on Tuesday, July 25th.

The consultant team has prepared a Work Plan and Public Engagement Plan as well as compiled a list of invitees to serve on the Stakeholder Advisory Committee that will help to guide the project. They have also prepared a project logo and Fact Sheet that will accompany the invitations to the prospective SAC members. A virtual Meet-and-Greet for prospective advisory committee members is tentatively scheduled for Monday, September 18, 2023.

FY 2023 Demographics Analysis *recently kicked off*; David Heller

RLS Demographics, Inc., in association with Public Signals, LLC., and Camoin Associates

This technical study entails the creation of a new set of demographic forecasts that will incorporate the results of the 2020 Census, the effects of the pandemic, and other impacts on the regional economy since the last demographic projections were adopted in September 2019. This set of forecasts will include both year-round and seasonal forecasts disaggregated down to the Traffic Analysis Zone (TAZ) level and will serve as the latest planning assumptions for the RTP, expected to be adopted in January 2025.

The Subcontract Agreement was fully executed with a Notice to Proceed effective July 27, 2023. A kick-off meeting was held on August 7th. The consultant team is currently in the data collection phase focusing on revising the Population Cohort Projection System model to accommodate 40-year projections (2020 through 2060).

Local Safety Program Design Assistance *consultant selection made, kick-off pending*; Alan Huff

Urban Engineers, Inc. in association with T&M Associates, Richard Grubb & Associates, Inc. (DBE), Imperial Traffic & Data Collection (DBE), KMA Consulting Engineers, Inc. (DBE)

Projects that have gone through the Local Safety Program selection process and have been selected for HSIP funding will be eligible for assistance through this effort. The technical study intends to assist subregional partners in preparing construction plans, specifications, and estimates (PS&E) for safety improvement projects selected under SJTPO's Local Safety Program. The consultant work for these projects will be co-managed by SJTPO and the subregions. The Local Safety Design Assistance effort will advance the projects from the Cumberland County Bicycle and Pedestrian Safety Action Plan that have been identified, developed, and approved for HSIP funding through the Preliminary Engineering and Final Design (FD) phases of the project delivery process.

A Request for Proposal (RFP) was released on Tuesday, May 2, 2023, with digital submissions of consultant proposals received on May 25th. A total of five (5) proposals were received, with interviews held with the top three ranked firms on Thursday, June 22nd. Consultant selection of Urban Engineers, Inc. was approved by the SJTPO Policy Board in July.



Date: August 31, 2023

Re: Technical Program Update

As this effort will be funded using resources allocated from SJTPO’s Local Safety/High-Risk Rural Roads Program line item, database number (DBNUM) 04314, a separate authorization of the HSIP funds is required. The authorization of federal funds for each of the projects has occurred:

- 3rd Street and Wheaton Avenue Traffic Calming and Pedestrian Safety Improvements (City of Millville)
- High Street Pedestrian Safety Improvements (City of Millville)
- East Avenue Pedestrian Safety Improvements (City of Vineland)
- Bridgeton Pedestrian Safety Improvements (City of Bridgeton)

Circulation of SJTPO’s Subcontract Agreement for review and signature is pending with the Notice to Proceed anticipated in mid-September.

FY 2024 Technical Program Efforts

Regional Active Transportation Master Plan *RFP to be released*; Alan Huff

This effort would build upon these activities and advance many of the steps identified in the South Jersey Trails Communication Plan. The effort would include the development of a Regional Active Transportation Committee that would guide many activities, identify a visionary trails network, and be intended to serve as a standing committee for SJTPO. The Active Transportation Master Plan would incorporate sidewalks, crosswalks, trails, and other data to identify the existing network and identify gaps, highlighting the most critical gaps to advance projects and improve connectivity. It would also develop a Level of Traffic Stress on each roadway based on the data available and newly collected data via the Countywide Local Safety Action Plan effort and include identifying priority locations for projects that would improve Traffic Stress. The effort would bolster SJTPO’s Project Selection Criteria related to Complete Streets. All work would be evaluated, and recommendations developed based on equity analyses of the region. The effort could lay the groundwork for a unified bicycle and pedestrian count program by purchasing permanent and portable counters and identifying data standards and a platform.

A Request for Proposal (RFP) is anticipated to be released in October 2023 with an anticipated kick-off in February 2024 after bringing consultant selection to the January 2024 TAC and Policy Board meetings.

Strategic Data Management Development *RFP to be released*; TBD.

This effort would assess SJTPO’s needs in managing data and developing a strategic data application to advance regional objectives. The initial work will seek to answer questions such as “Who is using the data systems developed, which systems, how, and to what degree?”; “What barriers exist to updating the data, and how can they be addressed to ensure it is updated and would not require frequent data recollection?”; “Are there more efficient ways to manage the data that will allow staff and external users to access and use the data for their individual needs easily? This study will also assess the gaps in SJTPO’s current data repository and recommend how to “fill in” those gaps.

A Request for Proposal (RFP) was initially anticipated to be released in July 2023, but will likely be delayed until late Fall, in anticipation of filling the vacant Program Manager position.



Date: August 31, 2023

Re: Technical Program Update

Other Technical Program Efforts

Automated Traffic Signal Performance Feasibility and Deployment *ongoing*; Taylor Waymire

While consultant services were initially anticipated for this technical effort, after additional research and consultation it was determined that the most cost-effective and feasible solution was to purchase Signal Analytics, which is an ancillary data product to the INRIX data suite. As a member of the Eastern Transportation Coalition, through its relationship with NJDOT, SJTPO has access to the INRIX data suite and the ability to purchase additional data platforms such as Signal Analytics. The cloud-based data provides access to systemwide traffic signal metrics without the need to invest in physical equipment.

SJTPO has purchased INRIX Signal Analytics which will be utilized by SJTPO and our subregional partners to analyze traffic signal metrics at select signalized intersections within the SJTPO region. An initial purchase of access to Signal Analytics was made for one year from the purchase date of March 1, 2022. March 2023 marks one full year of collecting and utilizing data on a total of 88 signalized intersections; based on the feedback from our subregions, the monitoring of existing intersections will continue unless an update to individual intersections or corridors is requested. A second year of data purchase has been made, allowing SJTPO to monitor performance throughout the entire year, including the summer. Access to the data will be through March 1, 2024.

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2309-35: Approving an Amendment to the Regional Transportation Plan 2050

PROPOSAL

At its September 11, 2023, meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve an amendment to the Regional Transportation Plan (RTP) 2050, the current regional transportation plan for the SJTPO region.

BACKGROUND

RTP 2050 serves as the current regional transportation plan (RTP) for the SJTPO region. Adopted in January 2021, its main purpose is to lay out the long-term vision for the region's transportation network, looking out over a horizon of a little less than 30 years out to 2050. It includes goals, both long and short-range strategies as well as projects and programs that will enable the region to achieve this long-term vision. The RTP 2050 is one of the Core Products of the SJTPO and is a requirement for any metropolitan planning area to receive federal transportation funds.

Federal guidelines require the RTP to be consistent with the Transportation Improvement Program (TIP). With the adoption of the FFY 2024-2033 TIP, the RTP must be amended to include the latest information on projects programmed in the TIP. The RTP was updated to include projects from the FFY 2024-2033 TIP. These updates include:

- A new section was added to indicate the RTP is the guiding document for the TIP, with all federally funded projects in the TIP included in the RTP
- A new section to describe the RTP revision process was also added
- The addition of Tables 23 and 24, which list projects completed by SJTPO's local and state partners during FFY 2020-2031
- The addition of hyperlinks to the FFY 2022-2031 and FFY 2024-2033 TIP, to more explicitly show the linkage between the RTP and the TIP, and to ensure the RTP's consistency with the new TIP
- Updates to Table 25, which displays projects programmed from FFY 2020-2027 funded through CMAQ, CRP, HSIP, SRTS, and TA Set-Aside.

A public comment period was held for the Regional Transportation Plan (RTP), Draft FFY 2024-2033 TIP, Transportation Conformity Determination, and Public Involvement Plan (PIP). Documents were available for public review and comment on Wednesday, July 5, 2023, with comments received through Sunday, August 20, 2023.

SJTPO hosted a public meeting on Wednesday, July 19, 2023, from 6:00 PM to 7:00 PM. Participants were invited to attend the public meeting in person at Vineland City Hall or virtually via SJTPO's GoToMeeting platform. The public meeting and comment period were duly advertised.

Hard copies of the draft documents and public meeting notice flyers were distributed to the Atlantic County, Cape May County, Cumberland County, and Salem County State Depository Libraries. Hard copies were also available at the SJTPO Office in Vineland for public inspection with the draft documents uploaded to the SJTPO website along with an announcement and invitation for public comment. Public notice was sent out to SJTPO's e-list and on social media, and an email address was established for receiving public comments.

An extension to the comment period for the Draft RTP and FFY 2024-2033 TIP was completed, with comments received through Sunday, September 10, 2023.

Both the RTP and TIP available on SJTPO website at www.sjtpo.org/RTP and at www.sjtpo.org/tip.

The RTP is to be updated every four (4) years. SJTPO's new RTP will be brought to the TAC for consideration of adoption in January 2025. Planning efforts for the next update are underway.

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2309-35: Approving an Amendment to the Regional Transportation Plan 2050

WHEREAS, the South Jersey Transportation Planning Organization (SJTPPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPOs are responsible for developing a Regional Transportation Plan (RTP) that sets forth the goals and strategies for the regional transportation system for at least the next 20 years as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, the RTP is the guiding document for the Transportation Improvement Program (TIP), and

WHEREAS, all federally funded projects in the TIP must be included in the RTP and pursuant to CFR 450.306 (i), the TIP must be consistent with the approved RTP; and

WHEREAS, to maintain consistency between both documents, the RTP will first be revised whenever a revision to the TIP is required; and

WHEREAS, SJTPPO intends to adopt a new TIP for Federal Fiscal Years (FFY) 2024 through 2033; and

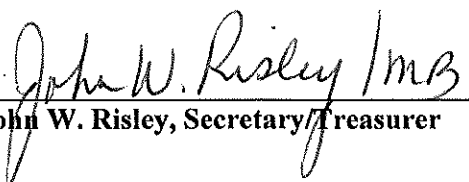
WHEREAS, RTP 2050 was adopted in January 2021 and now shall be amended to include the latest information on projects programmed in the TIP and other related textual edits; and

WHEREAS, the addition of these projects will not have a negative impact on the air quality in the SJTPPO region; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves this amendment to the RTP 2050.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting on September 25, 2023.



John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2309-36: Adopting the FFY 2024-2033 Transportation Improvement Program (TIP)

PROPOSAL

During the September 11, 2023, meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board adopt the SJTPO FFY 2024-2033 Transportation Improvement Program (TIP).

BACKGROUND

The TIP is a federally required document that reflects the major surface transportation investments in the SJTPO region detailing the different types of federal funding that flows into it over a ten-year period. The TIP is updated every two years. The Federal Fiscal Year (FFY) 2022-2031 TIP was approved in September 2021 by SJTPO's Policy Board and shall be effective until the FFY 2024-2033 TIP is approved.

Over \$1.5 Billion of FFY 2024-2033 federal and state funding is identified for transportation improvements within the four counties and participation in the statewide programs. The two-year TIP cycle provides SJTPO with the opportunity to sub-allocate approximately \$24 million to our subregional partners each TIP cycle. During this same cycle, NJDOT is programming over \$378 million in our region, and NJ TRANSIT is programming over \$170 million during the constrained years of the TIP.

In this TIP cycle, new sections were added (Relationship to the Regional Transportation Plan, Development of the TIP, and Priority Projects). This new Priority Projects section highlights projects in the SJTPO region based on the Project Selection criteria.

On Wednesday, July 5, 2023, SJTPO initiated a 45+ day public comment period collectively for the Draft Transportation Improvement Program (TIP), Draft Statewide TIP (STIP), and Draft Transportation Conformity, and Public Involvement Plan (PIP). The comment period was to close on Sunday, August 20th, however, the comment period for the TIP and RTP was extended through Sunday, September 10, 2023, to allow for additional time to receive public feedback on revisions to the two documents.

The revisions include adding two new sections to highlight major projects in the SJTPO region and revising project descriptions, expenditure and resource tables (tables 1-13), additional resources allocated to the region, and the glossary. A Major Project is defined by SJTPO as any project with a four-year program with a total cost exceeding \$10 M. The Chestnut Avenue Safety Improvements and Rehabilitation project was added to the TIP following the award of the Safe Streets and Roads for All (SS4A) Grant to the City of Vineland.

SJTPO hosted a public meeting on Wednesday, July 19, 2023, from 6:00 PM to 7:00 PM. Participants were invited to attend the public meeting in person at Vineland City Hall or virtually via SJTPO's GoToMeeting platform. The public meeting and comment period were duly advertised.

Hard copies of the draft documents and public meeting notice flyers were distributed to the Atlantic County, Cape May County, Cumberland County, and Salem County State Depository Libraries. Hard copies were also available at the SJTPO Office in Vineland for public inspection with the draft documents uploaded to the SJTPO website along with an announcement and invitation for public comment. Public notice was sent out to SJTPO's e-list and on social media, and an email address was established for receiving public comments. All public comments and responses are included in the TIP as Appendix E.

The project summary charts for the three sections of the TIP, Section II - Regional Highway Projects & Programs, Section III - NJDOT Statewide Projects & Programs, and Section IV - NJ TRANSIT Projects & Programs are attached for reference.

The Statewide TIP and SJTPO TIP for FFY 2024-2033 are available in full at www.sjtpo.org/tip.

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL			
15420A	ADA South, Contract 1 with ROW	Atlantic	NJDOT	Galloway Twp	NHPP	CON	\$4.300										\$4.300			
16322	ADA South, Contract 5	Atlantic	NJDOT	Galloway Twp	STBGP-FLEX	CON	\$3.200										\$3.200			
S1702	Baltic Avenue, Maine Avenue to Missouri Avenue	Atlantic	Atlantic City	Atlantic City	STBGP-AC	CON	\$1.300	\$0.800									\$2.100			
S2102	California Avenue (CR 663)	Atlantic	Atlantic County	Absecon City	STBGP-AC	CON	\$2.000										\$2.000			
S2401	Chestnut Avenue Safety Improvements and Rehabilitation	Cumberland	City of Vineland	City of Vineland	SS4A-VINELAND	CON		\$24.221	\$0.597								\$24.818			
					SS4A-VINELAND	DES		\$0.076									\$0.076			
					SS4A-VINELAND	PE		\$0.227									\$0.227			
S2111	Commissioners Pike (CR 581)	Salem	Salem County	Alloway Twp	STBGP-LSK	CON						\$1.500					\$1.500			
					STBGP-LSK	DES			\$0.150								\$0.150			
					STBGP-LSK	PE		\$0.050									\$0.050			
S1403	Cumberland County Federal Road Program	Cumberland	Cumberland County	Various	STBGP-B50K200K	CON			\$2.300	\$2.300	\$2.300						\$6.900			
					STBGP-B5K50K	CON	\$2.300										\$2.300			
					STBGP-LSK	CON		\$2.300									\$2.300			
S2106	East Mill Creek Road (CR 670/US 347), Phase I	Cape May	Cape May County	Dennis Twp	STBGP-LSK	CON	\$1.000										\$1.000			
S2107	East Mill Creek Road (CR 670/US 347), Phase II	Cape May	Cape May County	Dennis Twp	STBGP-LSK	CON		\$1.500									\$1.500			
S1903	Griffith Street/Grant Street (CR 657)	Salem	Salem County	Salem City	STBGP-B5K50K	CON			\$0.600								\$0.600			
S2306	Jerome Avenue, Ventnor Avenue (CR 629) to Beach Thorofare Bridge	Atlantic	Atlantic County	Margate	STBGP-AC	CON				\$3.000							\$3.000			
S2310	Kings Highway (CR 608), Route 83 to CR 628	Cape May	Cape May County	Dennis Twp	STBGP-AC	CON						\$0.990					\$0.990			
S2301	Kings Highway (CR 620)	Salem	Salem County	Pilesgrove Twp	STBGP-LSK	CON					\$0.150				\$1.500		\$1.650			
					STBGP-LSK	DES												\$0.150		
					STBGP-LSK	PE				\$0.050								\$0.050		
X065	Local CMAQ Initiatives	Various	Local Lead	Various	CMAQ	EC	\$1.655	\$1.833	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$18.687		
X41A1	Local County Aid, SJTPO	Various	Local Lead	Various	STATE	ERC	\$22.801	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$211.801		
X98A1	Local Municipal Aid, SJTPO	Various	Local Lead	Various	STATE	ERC	\$13.326	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$121.326		
4314	Local Safety/ High Risk Rural Roads Program	Various	Local Lead	Various	HSIP	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000		
S2101	Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30)	Atlantic	Atlantic City	Atlantic City	STBGP-AC	CON			\$1.450								\$1.450			
X30A	Metropolitan Planning	Various	MPO	Various	PL	PLS	\$1.083	\$1.105	\$1.127	\$1.149	\$1.172	\$1.196	\$1.220	\$1.244	\$1.269	\$1.294	\$1.294	\$11.859		
					PL-FTA	PLS	\$0.465	\$0.474	\$0.487	\$0.496	\$0.506	\$0.515	\$0.525	\$0.535	\$0.544	\$0.554	\$0.554	\$5.101		
					STBGP-AC	PLS		\$0.265			\$0.265			\$0.265		\$0.265		\$0.265	\$0.265	\$1.060
					STBGP-LSK	PLS	\$0.265			\$0.265			\$0.265		\$0.265		\$0.265		\$0.265	\$1.325
S2315	Mill Road, Forest Grove Road to Gallagher Drive	Cumberland	City of Vineland	City of Vineland	STBGP-B50K200K	CON					\$1.900						\$1.900			
					STBGP-B50K200K	DES				\$0.075								\$0.075		
					STBGP-B50K200K	PE			\$0.075									\$0.075		
S2316	Mill Road, Gallagher Drive to Weymouth Road	Cumberland	City of Vineland	City of Vineland	STBGP-B50K200K	CON						\$1.500					\$1.500			
					STBGP-B50K200K	DES				\$0.075								\$0.075		
					STBGP-B50K200K	PE			\$0.075									\$0.075		
S2317	Mill Road, Garden Road (CR 674) to Forest Grove Road	Cumberland	City of Vineland	City of Vineland	STBGP-B50K200K	CON				\$1.200							\$1.200			
					STBGP-B50K200K	DES			\$0.075									\$0.075		
					STBGP-B50K200K	PE		\$0.075										\$0.075		
S2303	New Hampshire Avenue, Parkside Avenue to Pacific Avenue	Atlantic	Atlantic city	Atlantic City	STBGP-AC	CON					\$1.800						\$1.800			
S2311	Ocean Drive (CR 619), 99th Street South to Great Channel Bridge (0500-028)	Cape May	Cape May County	Stone Harbor	STBGP-AC	CON					\$2.450						\$2.450			
S2105	Ohio Avenue (CR 630)	Atlantic	Atlantic County	Absecon City	STBGP-AC	CON	\$1.000										\$1.000			
S2113	Ohio Avenue, Bacharach Boulevard to Atlantic Avenue	Atlantic	Atlantic City	Atlantic City	STBGP-AC	CON				\$0.800							\$0.800			
S2305	Pacific Avenue, Massachusetts Avenue to New Hampshire Avenue	Atlantic	Atlantic City	Atlantic City	STBGP-AC	CON				\$0.650							\$0.650			
S1716	Park Avenue, NW Boulevard to West Avenue	Cumberland	Vineland City	Vineland City	STBGP-B5K50K	CON		\$1.150									\$1.150			
S1902	Park Avenue/Quigley Avenue (CR 540)	Cumberland	Vineland City	Vineland City	STBGP-B5K50K	CON	\$2.050										\$2.050			
X51	Pavement Preservation	Various	NJDOT	Various	NHPP	ERC	\$10.000	\$10.000	\$10.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$44.000		
					STBGP-FLEX	ERC	\$6.000	\$5.000	\$5.000	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$19.500	
S2307	Philadelphia Avenue (CR 563)	Atlantic	Atlantic County	Egg Harbor City	STBGP-AC	CON			\$3.000								\$3.000			
S2112	Quaker Neck Road (CR 657) Phase II	Salem	Salem County	Salem City	STBGP-LSK	CON					\$1.500						\$1.500			
					STBGP-LSK	DES		\$0.150										\$0.150		

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL	
					STBGP-LSK	PE	\$0.080										\$0.080	
X35A1	Rail-Highway Grade Crossing Program, Federal	Various	NJDOT	Various	RHC	EC	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$2.747	
S2318	Reconstruction of South East Avenue	Cumberland	City of Vineland	City of Vineland	STBGP-B50K200K	CON			\$1.600								\$1.600	
					STBGP-B50K200K	DES	\$0.075										\$0.075	
					STBGP-B50K200K	PE	\$0.075											\$0.075
S2312	Roosevelt Boulevard (CR 623)	Cape May	Cape May County	Upper Twp	STBGP-LSK	CON				\$2.000							\$2.000	
15397	Route 9, Atkinson Avenue to Bayview Drive	Atlantic	NJDOT	Somers Point City	NHPP	CON	\$10.250										\$10.250	
19369	Route 9, Chapman Blvd to Route 30 (Whitehorse Pike)	Atlantic	NJDOT	Linwood City	NHPP	CON										\$121.500	\$121.500	
					NHPP	DES			\$8.250								\$8.250	
					NHPP	PE	\$6.750											\$6.750
					NHPP	ROW				\$12.000								\$12.000
15400A	Route 9, Tuckahoe Rd (CR 631) to Roosevelt Blvd (CR 623)	Cape May	NJDOT	Upper Twp	NHPP	CON								\$5.950			\$5.950	
					NHPP	DES			\$1.500								\$1.500	
					NHPP	ROW				\$1.500							\$1.500	
14428	Route 30, Bridge over Duck Thorofare	Atlantic	NJDOT	Atlantic City	BFP	DES	\$2.200										\$2.200	
					NHPP	CON					\$23.950						\$23.950	
16350	Route 30, Bridge over Newfound Thorofare	Atlantic	NJDOT	Atlantic City	BFP	ROW		\$0.375									\$0.375	
					NHPP	CON						\$45.500					\$45.500	
17504	Route 30, Somerdale Road (CR 678)	Camden	NJDOT	Somerdale Boro	STBGP-FLEX	CON							\$5.650				\$5.650	
					STBGP-FLEX	DES	\$2.000										\$2.000	
					STBGP-FLEX	ROW			\$1.300								\$1.300	
8371	Route 40, Atlantic County, Drainage	Atlantic	NJDOT	Egg Harbor Twp	NHPP	CON	\$23.200										\$23.200	
					RAISE	CON	\$20.000										\$20.000	
15370	Route 40, Hamilton Common Drive to West End Avenue (CR 629)	Atlantic	NJDOT	Hamilton Twp	NHPP	CON	\$30.925										\$30.925	
196A5	Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue	Atlantic	NJDOT	Hamilton Twp	NHPP	CON					\$8.000						\$8.000	
					NHPP	DES	\$2.500										\$2.500	
					NHPP	ROW			\$4.000								\$4.000	
17303	Route 47, Bridge over Dennis Creek	Cape May	NJDOT	Dennis Twp	BFP	DES	\$2.600										\$2.600	
					NHPP	CON						\$11.250					\$11.250	
					NHPP	ROW			\$0.300								\$0.300	
16346	Route 47, Bridge over Menantic Creek	Cumberland	NJDOT	Maurice River Twp	BFP	CON	\$16.400										\$16.400	
					BFP	UTI	\$0.700										\$0.700	
15340	Route 47, Henderson Avenue to High Street	Cumberland	NJDOT	Millville City	NHPP	CON							\$10.900				\$10.900	
					NHPP	DES	\$1.100										\$1.100	
					NHPP	ROW			\$1.800								\$1.800	
12320	Route 47, Nummytown Mill Pond Dam	Cape May	NJDOT	Middle Twp	NHPP	CON							\$10.450				\$10.450	
					NHPP	DES	\$2.600										\$2.600	
					NHPP	ROW			\$2.000								\$2.000	
15314	Route 49, Bridge over Maurice River	Cumberland	NJDOT	Millville City	BFP	CON	\$16.200									\$16.200		
17329	Route 50, Bridge over Cedar Swamp Creek	Cape May	NJDOT	Upper Twp	STBGP-FLEX	CON			\$35.800							\$35.800		
15379	Route 54, Atlantic City Expressway to Rt 30 (Whitehorse Pike)	Atlantic	NJDOT	Buena Boro	NHPP	CON	\$11.900										\$11.900	
17306	Route 55, Bridges over Route 47	Cumberland	NJDOT	Millville City	BFP	DES	\$2.500										\$2.500	
					NHPP	CON				\$22.300							\$22.300	
18311	Route 9, Garden State Parkway to CR 559 (Mays Landing Road)	Atlantic	NJDOT	Somers Point City	DEMO-R	CON					\$0.822						\$0.822	
					NHPP	CON					\$7.978						\$7.978	
					NHPP	DES	\$2.300										\$2.300	
					NHPP	ROW			\$0.500								\$0.500	
16334	Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB	Salem	NJDOT	Carney's Point Twp	BFP	DES	\$2.600										\$2.600	
					NHPP	CON							\$9.500			\$9.500		
					NHPP	ROW			\$1.000							\$1.000		
15448	Route 322, Bridge over Great Egg Harbor River	Atlantic	NJDOT	Hamilton Twp	BFP	ROW	\$0.360										\$0.360	
					NHPP	CON					\$14.450						\$14.450	
S2108	Seashore Road Phase 1 Resurfacing (CR 626) from Breakwater Road (CR 613) to U.S. Route 47	Cape May	Cape May County	Middle Twp	STBGP-B5K50K	CON	\$2.000										\$2.000	

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL	
S2109	Seashore Road Phase 2 Resurfacing (CR 626) from Breakwater Road (CR 613) to Tabernacle Road (CR 647)	Cape May	Cape May County	Lower Twp	STBGP-B5K50K	CON		\$1.600									\$1.600	
S2117	Seashore Road Phase 3 resurfacing (C.R. 626) from Sandman Boulevard (U.S Route 9) to Tabernacle Road (C.R. 647)	Cape May	Cape May County	Lower Twp	STBGP-B5K50K	CON			\$2.422								\$2.422	
S2308	Second Road & Chew Road (CR 559), 7th Street to 12th Street	Atlantic	Atlantic County	Hammonton	STBGP-B5K50K	CON					\$3.000						\$3.000	
S2313	Shunpike Road (CR 620), Oyster Road to Dias Creek Road (CR 612)	Cape May	Cape May County	Middle Twp	STBGP-B50K200K	CON				\$1.300							\$1.300	
S2319	SJTPO Carbon Reduction Program	Various	SJTPO	Various	CR-AC	ERC	\$0.567	\$0.579	\$0.590	\$0.602	\$0.614	\$0.626	\$0.639	\$0.652	\$0.665	\$0.678	\$6.211	
S044	SJTPO, Future Projects	Various	SJTPO	Various	STBGP-AC	ERC	\$0.012	\$0.033	\$0.036	\$0.126	\$0.152	\$3.771	\$4.591	\$4.953	\$4.787	\$5.153	\$23.613	
					STBGP-B50K200K	ERC	\$0.226	\$0.011	\$0.084	\$0.062	\$0.006	\$2.260	\$4.288	\$4.244	\$5.320	\$5.280	\$21.780	
					STBGP-B5K50K	ERC	\$0.062	\$0.003	\$0.023	\$0.017	\$0.002	\$0.616	\$1.169	\$1.158	\$1.451	\$1.440	\$5.940	
					STBGP-LSK	ERC	\$0.122	\$0.006	\$0.046	\$0.031	\$0.003	\$1.233	\$2.339	\$2.315	\$2.902	\$2.880	\$11.876	
S2309	Somers Point - Mays Landing (CR 559); Pitney Road (CR 634)	Atlantic	Atlantic County	Egg Harbor Twp	STBGP-AC	CON		\$2.650									\$2.650	
9361	South Inlet Transportation Improvement Project	Atlantic	SJTA/CRDA	Atlantic City	STATE	CON	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000	
S1908	Telegraph Road (CR 540), Phase 2	Salem	Salem	Quinton Twp	STBGP-B5K50K	CON		\$1.500									\$1.500	
S2115	Tennessee Avenue, Atlantic Avenue to Pacific Avenue	Atlantic	Atlantic City	Atlantic City	STBGP-AC	CON		\$0.650									\$0.650	
S2314	Townbank Road (CR 648), Clubhouse Drive to Bayshore Road (CR 603)	Cape May	Cape May County	Lower Twp	STBGP-B50K200K	CON						\$1.740					\$1.740	
X107	Transportation Alternatives Program	Various	NJDOT	Various	TA-AC	ERC	\$0.543	\$0.554	\$0.566	\$0.578	\$0.590	\$0.603	\$0.616	\$0.629	\$0.642	\$0.655	\$5.976	
S2302	Walnut Street (CR 665)	Salem	Salem County	Salem City	STBGP-B5K50K	CON							\$1.500				\$1.500	
					STBGP-B5K50K	DES				\$0.150								\$0.150
					STBGP-B5K50K	PE			\$0.050									
S9912	Welchville Road (CR 540)	Salem	Salem	Alloway Twp	STBGP-LSK	CON			\$0.900								\$0.900	
S1904	Willow Grove Road (CR 639); Perkintown Road (CR 644)	Salem	Salem County	Oldsmans Twp	STBGP-LSK	CON				\$1.500							\$1.500	
					STBGP-LSK	DES	\$0.075											\$0.075

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL		
X12	Acquisition of Right of Way	Various	NJDOT	Various	STATE	ROW	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$6.000		
11344	ADA Curb Ramp Implementation	Various	NJDOT	Various	STATE	ERC	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.300		
					STBGP-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000	
19315	Aeronautics and UAS Program	Various	NJDOT	Various	STATE	ERC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000		
8415	Airport Improvement Program	Various	NJDOT	Various	STATE	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000		
1335	Betterments, Dams	Various	NJDOT	Various	STATE	EC	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$3.000		
X72B	Betterments, Roadway Preservation	Various	NJDOT	Various	STATE	EC	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$180.000		
X72C	Betterments, Safety	Various	NJDOT	Various	STATE	EC	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$160.000		
X185	Bicycle & Pedestrian Facilities/Accommodations	Various	NJDOT	Various	CMAQ	ERC	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$27.500		
					STATE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000			
					TA-FLEX	ERC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000			
X07F	Bridge and Structure Inspection, Miscellaneous	Various	NJDOT	Various	STATE	EC	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$1.500		
3304	Bridge Deck/Superstructure Replacement Program	Various	NJDOT	Various	BFP	ERC	\$0.684										\$0.684		
					BFP-OS-BRDG	ERC	\$2.000	\$5.000	\$5.000									\$12.000	
					NHPP	ERC	\$32.000	\$44.000	\$44.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$288.000
					STBGP-OS-BRDG	ERC	\$20.000	\$20.000	\$20.000	\$20.000	\$2.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$182.000
98315	Bridge Emergency Repair	Various	NJDOT	Various	STATE	EC	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$850.000		
X07A	Bridge Inspection	Various	NJDOT	Various	NHPP	EC	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$150.000		
					STBGP-FLEX	EC	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$85.800		
					STBGP-OS-BRDG	EC	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000	
17341	Bridge Inspection Program, Minor Bridges	Various	NJDOT	Statewide	STATE	EC	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$88.000		
14404	Bridge Maintenance and Repair, Movable Bridges	Various	NJDOT	Various	STATE	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000		
17357	Bridge Maintenance Fender Replacement	Various	NJDOT	Various	NHPP	ERC	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$95.000		
					STBGP-FLEX	ERC	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$30.000		
17358	Bridge Maintenance Scour Countermeasures	Various	NJDOT	Various	NHPP	ERC	\$4.355	\$4.822	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$49.177		
					STBGP-FLEX	ERC	\$3.484	\$3.858	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$39.342		
X70	Bridge Management System	Various	NJDOT	Various	STBGP-FLEX	EC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000			
13323	Bridge Preventive Maintenance	Various	NJDOT	Various	NHPP	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000		
					STATE	EC	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$350.000		
					STBGP-FLEX	EC	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000	
8381	Bridge Replacement, Future Projects	Various	NJDOT	Various	BFP-OS-BRDG	ERC	\$30.618	\$17.918	\$20.768	\$27.418							\$96.720		
					HIP-BRR	ERC	\$13.275	\$13.275										\$26.549	
					NHPP	ERC	\$6.754	\$13.770	\$34.212	\$15.281	\$12.143	\$8.915	\$17.753	\$18.633	\$30.345	\$18.022	\$175.828		
					STATE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000	
8381	Bridge Replacement, Future Projects	Various	NJDOT	Various	STBGP-OS-BRDG	ERC	\$30.961	\$32.180	\$33.424	\$34.692	\$35.986	\$37.306	\$38.652	\$40.025	\$41.426	\$42.854	\$367.508		
98316	Bridge Scour Countermeasures	Various	NJDOT	Various	STATE	ERC	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$2.000		
22352	Carbon Reduction Program	Various	NJDOT	Various	CR-B50K200K	ERC	\$0.139	\$0.142	\$0.146	\$0.149	\$0.073	\$0.077	\$0.081	\$0.085	\$0.090	\$0.095	\$1.078		
					CR-B5K50K	ERC	\$0.458	\$0.467	\$0.477	\$0.486	\$0.496	\$0.506	\$0.516	\$0.526	\$0.537	\$0.548	\$5.018		
					CR-FLEX	PLS	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000	
22352	Carbon Reduction Program	Various	NJDOT	Various	CR-LSK	ERC	\$1.122	\$1.145	\$1.167	\$1.191	\$1.215	\$1.239	\$1.264	\$1.289	\$1.315	\$1.341	\$12.286		
22355	CMAQ Initiatives, Statewide	Various	NJDOT	Various	CMAQ	EC	\$12.000	\$4.000	\$14.500	\$16.750	\$10.550	\$0.250	\$0.250	\$0.250	\$0.250	\$6.000	\$64.800		
2379	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	NJDOT	Various	STATE	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000		
X180	Construction Inspection	Various	NJDOT	Various	STATE	EC	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$120.000		
5304	Construction Program IT System (TRNS.PORT)	Various	NJDOT	Various	STATE	EC	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$54.000		
9316	Culvert Replacement Program	Various	NJDOT	Various	STATE	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000		
					STBGP-FLEX	ERC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000	
X142	DBE Supportive Services Program	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000		
15322	Delaware & Raritan Canal Bridges	Mercer	NJDOT	Various	BFP-OS-BRDG	ERC	\$2.000	\$11.000	\$2.000								\$15.000		
					STBGP-FLEX	ERC	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$50.000		
					STBGP-OS-BRDG	ERC					\$9.000							\$9.000	
X106	Design, Emerging Projects	Various	NJDOT	Various	STATE	DES	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$170.000		
					STBGP-FLEX	DES	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000	
5342	Design, Geotechnical Engineering Tasks	Various	NJDOT	Various	STATE	DES	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000		

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
X197	Disadvantaged Business Enterprise	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$2.500
X154D	Drainage Rehabilitation & Improvements	Various	NJDOT	Various	PFP	EC	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$230.000
X154	Drainage Rehabilitation and Maintenance, State	Various	NJDOT	Various	STATE	EC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
22350	Electric Vehicle Infrastructure Program	Various	NJDOT	Various	NEVFP	ERC	\$16.709	\$17.378	\$18.073								\$52.160
X241	Electrical Facilities	Various	NJDOT	Various	STATE	EC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$60.000
4324	Electrical Load Center Replacement, Statewide	Various	NJDOT	Various	STATE	ERC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$60.000
17360	Emergency Management and Transportation Security Support	Various	NJDOT	Various	STATE	ERC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000
X75	Environmental Investigations	Various	NJDOT	Various	STATE	EC	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$75.000
3309	Environmental Project Support	Various	NJDOT	Various	STATE	ERC	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$12.000
X15	Equipment (Vehicles, Construction, Safety)	Various	NJDOT	Various	STATE	EC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
X15A	Equipment, Snow and Ice Removal	Various	NJDOT	Various	STATE	EC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
377	Ferry Program	Various	NJDOT	Various	FBP	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
X201	Guiderail Upgrade	Various	NJDOT	Various	NHPP	ERC	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$240.000
					STATE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
97008	High-Mast Light Poles	Various	NJDOT	Various	NHPP	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
					STBGP-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
9388	Highway Safety Improvement Program Planning	Various	NJDOT	Various	HSIP	PLS	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000
15343	Intelligent Traffic Signal Systems	Various	NJDOT	Various	CMAQ	ERC	\$9.999	\$10.105	\$10.262	\$5.519	\$8.073	\$8.776	\$9.827	\$9.583	\$9.335	\$10.262	\$91.741
					CR-FLEX	ERC	\$9.810	\$10.026	\$10.246	\$10.471	\$10.701	\$10.935	\$11.173	\$11.417	\$11.665	\$11.919	\$108.362
					STBGP-FLEX	EC	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500
13304	Intelligent Transportation System Resource Center	Various	NJDOT	Various	STBGP-FLEX	EC	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$35.000
X151	Interstate Service Facilities	Various	NJDOT	Various	STATE	EC	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$7.500
23314	ITS Safety Program	Various	NJDOT	Various	HSIP	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
13305	Job Order Contracting Infrastructure Repairs, Statewide	Various	NJDOT	Various	NHPP	EC	\$8.000	\$8.250	\$8.500	\$8.750	\$9.000	\$9.250	\$9.500	\$9.750	\$10.000	\$10.250	\$91.250
					STATE	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000
X137	Legal Costs for Right of Way Condemnation	Various	NJDOT	Various	STATE	EC	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$19.000
X186	Local Aid, Infrastructure Fund	Various	Local Lead	Various	STATE	ERC	\$7.500	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$70.500
X186B	Local Aid, State Transportation Infrastructure Bank	Various	Local Lead	Various	STATE	ERC	\$22.600	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$211.600
8387	Local Bridges, Future Needs	Various	NJDOT	Various	STATE	ERC	\$47.300	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$443.300
17390	Local Freight Impact Fund	Various	NJDOT	Various	STATE	ERC	\$30.100	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$282.100
X98Z	Local Municipal Aid, Urban Aid	Various	Local Lead	Various	STATE	ERC	\$10.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$91.000
1309	Maritime Transportation System	Various	NJDOT	Various	STATE	EC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
7332	Minority and Women Workforce Training Set Aside	Various	NJDOT	Various	STATE	EC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000
13306	Mobility and Systems Engineering Program	Various	NJDOT	Various	NHPP	EC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$60.000
					STATE	EC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X233	Motor Vehicle Crash Record Processing	Various	NJDOT	Various	HSIP	PLS	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$64.000
X34	New Jersey Rail Freight Assistance Program	Various	NJDOT	Various	STATE	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000
X200C	New Jersey Scenic Byways Program	Various	NJDOT	Various	TA-FLEX	ERC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000
99372	Orphan Bridge Reconstruction	Various	NJDOT	Various	STATE	EC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X28B	Park and Ride/Transportation Demand Management Program	Various	NJDOT	Various	STATE	EC	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$7.000
X51	Pavement Preservation	Various	NJDOT	Various	NHPP	ERC	\$8.000	\$10.000	\$10.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$35.000
X29	Physical Plant	Various	NJDOT	Various	STATE	ERC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
X30	Planning and Research, Federal-Aid	Various	NJDOT	Various	LTAP	PLS	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$1.500
					SPR	PLS	\$39.784	\$40.301	\$39.829	\$27.365	\$27.913	\$28.471	\$29.040	\$29.621	\$30.213	\$30.818	\$323.355
					STBGP-FLEX	PLS	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000
X140	Planning and Research, State	Various	NJDOT	Various	STATE	PLS	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
X135	Pre-Apprenticeship Training Program for Minorities and Women	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000
X10	Program Implementation Costs, NJDOT	Various	NJDOT	Various	STATE	EC	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$1,100.000
10344	Project Development: Concept Development and Preliminary Engineering	Various	NJDOT	Various	STATE	CD	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
22353	PROTECT	Various	NJDOT	Various	PPF	ERC	\$11.118	\$11.820	\$12.537	\$13.268	\$14.013	\$14.773	\$15.549	\$16.340	\$17.146	\$17.969	\$144.533
					PPF	PLS	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
X35A	Rail-Highway Grade Crossing Program, State	Various	NJDOT	Various	STATE	CON	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$50.000
99409	Recreational Trails Program	Various	NJDEP	Various	RTP	ERC	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$12.268
X144	Regional Action Program	Various	NJDOT	Various	STATE	EC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
X03A	Restriping Program & Line Reflectivity Management System	Various	NJDOT	Various	STBGP-FLEX	EC	\$25.000	\$25.000	\$25.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$187.000
X03E	Resurfacing Program	Various	NJDOT	Various	STATE	EC	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$907.800
99327A	Resurfacing, Federal	Various	NJDOT	Various	NHPP	ERC	\$50.000	\$50.000	\$50.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$395.000
5340	Right of Way Full-Service Consultant Term Agreements	Various	NJDOT	Various	STATE	ROW	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.500
					STBGP-FLEX	ROW	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$3.000
X152	Rockfall Mitigation	Various	NJDOT	Various	NHPP	ERC							\$10.000	\$10.000	\$10.000	\$10.000	\$50.000
99358	Safe Routes to School Program	Various	Local Lead	Various	TA-FLEX	ERC	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$75.870
6402	Safe Streets to Transit Program	Various	NJDOT	Various	STATE	EC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
19370	Safety Programs	Various	NJDOT	Various	HSIP	ERC	\$5.584	\$6.930	\$8.304	\$9.638	\$10.998	\$12.386	\$13.802	\$15.246	\$16.719	\$18.222	\$117.829
					HSIP-VRUS	ERC	\$11.291	\$11.529	\$11.771	\$12.007	\$12.247	\$12.492	\$12.742	\$12.996	\$13.256	\$13.521	\$123.852
					STATE	ERC	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$2.500
13307	Salt Storage Facilities - Statewide	Various	NJDOT	Various	STATE	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X239	Sign Structure Inspection Program	Various	NJDOT	Various	STATE	EC	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
X239A	Sign Structure Rehabilitation/Replacement Program	Various	NJDOT	Various	STBGP-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
22319	Sign Structure Replacement Contract 2021-2	Various	NJDOT	Various	NHPP	CON	\$4.600										\$4.600
X39	Signs Program, Statewide	Various	NJDOT	Various	STATE	EC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
S2319	SJTPO Carbon Reduction Program	Various	SJTPO	Various	CR-B50K200K	ERC	\$0.319	\$0.325	\$0.331	\$0.337	\$0.423	\$0.429	\$0.435	\$0.441	\$0.447	\$0.453	\$3.940
19600	Smart and Connect Corridors Program	Various	NJDOT	Various	STATE	ERC	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$70.000
X160	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	NJDOT	Various	STATE	EC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
23313	Specified Safety Program	Various	NJDOT	Various	HSIP	PLS	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
X10A	Staff Augmentation	Various	NJDOT	Various	STATE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
X150	State Police Enforcement and Safety Services	Various	NJDOT	Various	STATE	EC	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$150.000
13308	Statewide Traffic Operations and Support Program	Various	NJDOT	Various	NHPP	EC	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$170.000
17353	Storm Water Asset Management	Various	NJDOT	Various	STBGP-FLEX	ERC	\$2.484	\$2.858	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$29.342
					TA-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
14300	Title VI and Nondiscrimination Supporting Activities	Various	NJDOT	Various	STATE	EC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$1.000
X66	Traffic Monitoring Systems	Various	NJDOT	Various	NHPP	PLS	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$120.000
					STATE	EC	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$14.900
X47	Traffic Signal Replacement	Various	NJDOT	Various	STATE	EC	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000
X244	Training and Employee Development	Various	NJDOT	Various	STBGP-FLEX	EC	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$25.000
1316	Transit Village Program	Various	NJDOT	Various	STATE	EC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
X107	Transportation Alternatives Program	Various	NJDOT	Various	TA-B50K200K	ERC	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$0.487	\$0.497	\$0.508	\$0.519	\$0.530	\$4.828
					TA-B5K50K	ERC	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$0.487	\$0.497	\$0.508	\$0.519	\$0.530	\$4.828
					TA-FLEX	ERC	\$3.614	\$3.898	\$4.188	\$4.483	\$4.785	\$5.092	\$5.406	\$5.726	\$6.052	\$6.385	\$49.629
					TA-LSK	ERC	\$1.074	\$1.097	\$1.120	\$1.144	\$1.168	\$1.193	\$1.218	\$1.243	\$1.270	\$1.297	\$11.821
X126	Transportation Research Technology	Various	NJDOT	Various	STATE	EC	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$17.000
23315	Tunnel Inspection, NTIS	Various	NJDOT	Various	NHPP	EC	\$0.100	\$0.300	\$0.100	\$0.325	\$0.100	\$0.650	\$0.100	\$0.800	\$0.100	\$0.900	\$3.475
X11	Unanticipated Design, Right of Way and Construction Expenses, State	Various	NJDOT	Various	STATE	ERC	\$40.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$616.000
X182	Utility Reconnaissance and Relocation	Various	NJDOT	Various	STATE	EC	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$25.000
19332	Vegetation Safety Management Program	Various	NJDOT	Various	HSIP	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X199	Youth Employment and TRAC Programs	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL	
T143	ADA--Platforms/Stations	Various	NJ TRANSIT	Various	STATE	ERC	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350	
T05	Bridge and Tunnel Rehabilitation	Various	NJ TRANSIT	Various	STATE	ERC	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$2.053	
T111	Bus Acquisition Program	Various	NJ TRANSIT	Various	SECT 5339	CAP	\$1.357	\$1.384	\$1.413	\$1.456	\$1.500	\$1.546	\$1.592	\$1.640	\$1.690	\$1.741	\$15.319	
					STATE	CAP	\$10.990	\$10.990	\$10.990	\$10.990	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$114.220
T06	Bus Passenger Facilities/Park and Ride	Various	NJ TRANSIT	Various	STATE	ERC	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.560	
T08	Bus Support Facilities and Equipment	Various	NJ TRANSIT	Various	SECT 5339	ERC	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350
					STATE	ERC	\$1.004	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$5.099
T09	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	NJ TRANSIT	Various	SECT 5339	EC	\$5.122	\$0.070									\$5.192	
					STATE	EC	\$1.347	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007
T68	Capital Program Implementation	Various	NJ TRANSIT	Various	STATE	ERC	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$18.200	
T515	Casino Revenue Fund	Various	NJ TRANSIT	Various	CASINO REVENUE	CAP	\$2.589	\$2.666	\$2.746	\$2.829	\$2.914	\$3.001	\$3.091	\$3.184	\$3.279	\$3.378	\$29.677	
T13	Claims support	Various	NJ TRANSIT	Various	STATE	EC	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070	
T170	Cumberland County Bus Program	Cumberland	NJ TRANSIT	Various	SECT 5307	CAP	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200	
T16	Environmental Compliance	Various	NJ TRANSIT	Various	STATE	ERC	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100	
T43	High Speed Track Program	Various	NJ TRANSIT	Various	STATE	ERC	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.372	
T20	Immediate Action Program	Various	NJ TRANSIT	Various	STATE	ERC	\$1.795	\$1.866	\$1.436	\$2.323	\$3.025	\$3.270	\$3.060	\$3.060	\$3.060	\$3.060	\$25.956	
T53E	Locomotive Overhaul	Various	NJ TRANSIT	Various	SECT 5337	CAP	\$0.884	\$0.546	\$0.546								\$1.975	
					STATE	CAP		\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.248
T122	Miscellaneous	Various	NJ TRANSIT	Various	STATE	ERC	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350	
T55	Other Rail Station/Terminal Improvements	Various	NJ TRANSIT	Various	STATE	ERC	\$0.446	\$0.446	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$4.064	
T121	Physical Plant	Various	NJ TRANSIT	Various	STATE	ERC	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$5.315	
T135	Preventive Maintenance-Bus	Various	NJ TRANSIT	Various	SECT 5307	CAP	\$7.372	\$8.079	\$12.415	\$13.742	\$19.253	\$19.877	\$20.512	\$21.161	\$21.822	\$22.497	\$166.729	
T39	Preventive Maintenance-Rail	Various	NJ TRANSIT	Various	SECT 5307	CAP	\$1.019	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$13.214	
					SECT 5337	CAP	\$2.065	\$2.486	\$2.690	\$3.228	\$3.309	\$3.393	\$3.477	\$3.564	\$3.652	\$3.742	\$31.606	
T106	Private Carrier Equipment Program	Various	NJ TRANSIT	Various	STATE	CAP	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100	
T34	Rail Capital Maintenance	Various	NJ TRANSIT	Various	STATE	CAP			\$0.853	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.238	\$9.441	
T53G	Rail Fleet Overhaul	Various	NJ TRANSIT	Various	STATE	CAP	\$0.025	\$0.031									\$0.056	
T112	Rail Rolling Stock Procurement	Various	NJ TRANSIT	Various	CMAQ	CAP		\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$8.234
					SECT 5307	CAP	\$0.015	\$0.156	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$2.612
					SECT 5337	CAP	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$7.754
					STATE	CAP	\$0.986	\$0.856	\$1.072	\$1.072	\$0.947	\$0.941	\$0.941	\$0.941	\$0.941	\$0.941	\$0.941	\$9.638
T37	Rail Support Facilities and Equipment	Various	NJ TRANSIT	Various	SECT 5307	ERC		\$0.305									\$0.305	
					SECT 5337	ERC		\$0.192										\$0.192
					STATE	ERC	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.524
T509	Safety Improvement Program	Various	NJ TRANSIT	Various	STATE	ERC	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.090		
T150	Section 5310 Program	Various	NJ TRANSIT	Various	SECT 5310	CAP	\$0.818	\$0.834	\$0.859	\$0.876	\$0.893	\$0.911	\$0.929	\$0.948	\$0.967	\$0.986	\$9.022	
					STATE	CAP	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$1.225
T151	Section 5311 Program	Various	NJ TRANSIT	Various	MATCH	CAP	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$1.330	
					SECT 5311	CAP	\$0.414	\$0.423	\$0.435	\$0.444	\$0.453	\$0.462	\$0.471	\$0.480	\$0.490	\$0.500	\$4.572	
					STATE	CAP	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070
T508	Security Improvements	Various	NJ TRANSIT	Various	STATE	SWI	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$1.729		
T50	Signals and Communications/Electric Traction Systems	Various	NJ TRANSIT	Various	STATE	ERC	\$0.462	\$0.269	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$1.822	
T120	Small/Special Services Program	Various	NJ TRANSIT	Various	STATE	EC	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.961	
T88	Study and Development	Various	NJ TRANSIT	Various	STATE	PLS	\$0.496	\$0.496	\$0.456	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$3.450	
T500	Technology Improvements	Various	NJ TRANSIT	Various	STATE	EC	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$6.584	
T42	Track Program	Various	NJ TRANSIT	Various	STATE	ERC	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$3.534	
T210	Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	Various	NJ TRANSIT	Various	SECT 5307	ERC	\$0.057			\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$1.933	
					SECT 5337	ERC	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.620	
					STATE	ERC				\$0.292	\$3.498	\$8.109	\$6.811	\$6.863	\$6.863	\$6.805	\$39.241	
T300	Transit Rail Initiatives	Various	NJ TRANSIT	Various	STATE	ERC	\$1.698	\$1.962	\$1.698	\$1.698	\$1.698	\$1.698	\$3.152	\$3.152	\$3.152	\$3.152	\$23.062	

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2309-36: Adopting the FFY 2024-2033 Transportation Improvement Program (TIP)

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under Federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, an MPO is responsible for developing a Transportation Improvement Program (TIP) that sets forth significant surface transportation projects for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450 and 500; 49 CFR 613C); and

WHEREAS, the SJTPO FFY 2024-2033 TIP was developed in accordance with the requirements of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU), the Moving Ahead for Progress in the 21st Century Act (MAP-21), Fixing America's Surface Transportation (FAST) Act, and the Infrastructure Investment and Jobs Act (IIJA); and

WHEREAS, the transportation plans and programs developed by the SJTPO conform to the purposes of the State Implementation Plan for air quality control and Sections 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)); and

WHEREAS, the TIP is consistent with the current conforming Regional Transportation Plan (RTP), known as *RTP 2050*; and

WHEREAS, the processes for interagency consultation and public involvement required by the United States Environmental Protection Agency's (USEPA) Transportation Conformity Rule (40 CFR Part 93) have been met; and

WHEREAS, the public, private transportation providers, and all interested parties have had an opportunity to participate and have their views considered in the development of the TIP and its Transportation Conformity Determination; and

WHEREAS, comments were received from the public, and have been formally addressed by SJTPO and our member agencies as Appendix E of the TIP document; and

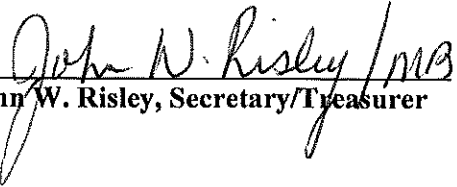
WHEREAS, formal adoption is sought for the first four years of the TIP (FFY 2024-2027), with additional years (FFY 2028-2033) being included for information only; and

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby determines that the SJTPO FFY 2024-2033 Transportation Improvement Program conforms to the purposes of the State Implementation Plan and the Clean Air Act; and

BE IT FURTHER RESOLVED, that the Policy Board hereby adopts the SJTPO FFY 2024-2033 Transportation Improvement Program.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of September 25, 2023.



John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2309-37: Self-Certifying the SJTPO Transportation Planning Process

PROPOSAL

During the September 11, 2023, meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board adopt the MPO Self-Certification of the SJTPO Transportation Planning Process.

BACKGROUND

Federal regulation for metropolitan planning, as defined in 23 USC § 450 and 23 USC § 613, require a Metropolitan Planning Organization (MPO) to certify to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) concurrent with the submittal of the proposed Transportation Improvement Program (TIP) to FHWA and FTA. An MPO must certify the transportation planning and programming process is being conducted in accordance with all applicable federal laws and regulations including the planning guidelines and requirements as defined in 23 USC § 134 and 49 USC § 5303, Subpart C.

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA) was signed into legislation to reauthorize surface transportation and infrastructure improvements across the United States. As of September 11, 2023, new guidance, and regulations for the MPO self-certification process have not been released pursuant to the IIJA. Due to this, SJTPO will continue to follow the current Metropolitan Planning Rule, as defined in 23 CFR § 450.336. SJTPO certifies that our transportation planning process meets all applicable requirements, including the following.

1. The transportation planning process, including the adoption of the TIP and Long-Range Plan (LRP), in nonattainment and maintenance areas, and is consistent with sections 174 and 176 (c) and (d) of the [Clean Air Act](#), as amended to 42 USC § 7504, and 42 USC § 7506 (c) and (d) and [40 CFR § 93](#); and
2. Title VI of the [Civil Rights Act of 1964](#), as amended to [42 USC § 2000d-1](#) and [49 CFR § 21](#); and
3. [49 USC § 5332](#), prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity; and
4. Section 1101(b) of the FAST Act ([Pub. L. 114-357](#)) and [49 CFR § 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects; and
5. [23 CFR § 230](#), regarding the implementation of an [equal employment opportunity program](#) on Federal and Federal-aid [highway](#) construction contracts; and
6. The provisions of the [Americans with Disabilities Act of 1990](#) consistent with [42 USC § 12101](#) et seq., and [49 CFR § 27](#), [49 CFR § 37](#), and [49 CFR § 38](#); and
7. The Older Americans Act, as amended to [42 USC § 6101](#), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance; and
8. [Section 324](#) of title 23 USC regarding the prohibition of discrimination based on gender; and
9. Section 504 of the [Rehabilitation Act of 1973](#) as consistent with [29 USC § 794](#), and [49 CFR § 27](#) regarding discrimination against individuals with disabilities; and
10. All other applicable provisions of Federal Law; and

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2309-37: Self-Certifying the SJTPO Planning Process

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under Federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued the final rule to the Metropolitan Planning regulations, effective June 27, 2016, amending 23 CFR 450 and 49 CFR 613 to incorporate revisions to the Metropolitan Transportation Planning Process; and

WHEREAS, concurrent with the submittal of the Transportation Improvement Program (TIP), to FHWA and FTA as part of STIP approval, MPOs shall certify that the metropolitan planning process is being carried out in accordance with all applicable requirements; and

WHEREAS, SJTPO certifies that its metropolitan planning process meets all applicable requirements, including the following.

- 1. The transportation planning process, including the adoption of the TIP and Long-Range Plan (LRP), in nonattainment and maintenance areas, and is consistent with sections 174 and 176 (c) and (d) of the Clean Air Act, as amended to 42 USC § 7504, and 42 USC § 7506 (c) and (d) and 40 CFR § 93; and**
- 2. Title VI of the Civil Rights Act of 1964, as amended to 42 USC § 2000d-1 and 49 CFR § 21; and**
- 3. 49 USC § 5332, prohibiting discrimination on the basis of race, color, religion, national origin, sex, disability, or age in employment or business opportunity; and**
- 4. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR § 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects; and**
- 5. 23 CFR § 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts; and**
- 6. The provisions of the Americans with Disabilities Act of 1990 consistent with 42 USC § 12101et seq., and 49 CFR § 27, 49 CFR § 37, and 49 CFR § 38; and**
- 7. The Older Americans Act, as amended to 42 USC § 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance; and**
- 8. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender; and**
- 9. Section 504 of the Rehabilitation Act of 1973 as consistent with 29 USC § 794, and 49 CFR § 27 regarding discrimination against individuals with disabilities; and**
- 10. All other applicable provisions of Federal Law; and**

WHEREAS, the Congestion Management Process requirements for non-attainment Transportation Management Areas have been met; and

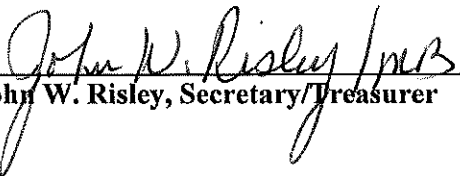
WHEREAS, the Transportation Improvement Program has been fiscally constrained as required by Section 450.324(h) of the Planning Regulations; and

WHEREAS, at its September 11, 2023, meeting the TAC recommended the Policy Board adopt the SJTPO Metropolitan Planning Process Self-Certification; and

NOW THEREFORE BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby self-certifies that the planning process for the region is being conducted in accordance with all the applicable Federal requirements.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of September 25, 2023.


John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2309-38: Adopting the SJTPO Transportation Conformity Determination for the FFY 2024-2033 Transportation Improvement Program and *RTP 2050* Under the 2015 and 2008 8-Hour Ozone National Ambient Air Quality Standards (NAAQS)

PROPOSAL

At its September 11, 2023 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve the SJTPO Transportation Conformity Determination for the FFY 2024-2033 Transportation Improvement Program (TIP) and *RTP 2050* under the 2015 and 2008 8-Hour Ozone National Ambient Air Quality Standards (NAAQS).

BACKGROUND

Federal Planning Regulations require that air quality emissions from new TIPs and Regional Transportation Plans (RTPs) conform to motor vehicle emissions budgets established by the New Jersey State Implementation Plan (SIP), as well as all the additional requirements mandated by the Transportation Conformity Final Rule, 40 CFR Part 93. These emissions budgets are based on National Ambient Air Quality Standards (NAAQS), set by the US Environmental Protection Agency (EPA). The current conformity determination demonstrates that SJTPO's FFY 2024-2033 Transportation Improvement Program and *RTP2050* (SJTPO's Regional Transportation Plan), conform to the 2015 and 2008 8-Hour Ozone NAAQS.

The Transportation Conformity Determination demonstrates that the FFY 2024-2033 TIP and *RTP 2050* conform to the State Implementation Plan (SIP) with respect to the established motor vehicle emissions budgets as well as all the additional requirements mandated by the Transportation Conformity Final Rule, 40 CFR Part 93.

In accordance with Federal Regulations and SJTPO Public Involvement Plan, the Transportation Conformity Determination was released for a 45+ day public comment period (from July 5, 2023 to August 20, 2023) collectively with the Draft Transportation Improvement Program (TIP), Draft Statewide TIP (STIP), and Public Involvement Plan (PIP).

SJTPO hosted a public meeting on Wednesday, July 19, 2023, from 6:00 PM to 7:00 PM. Participants were invited to attend the public meeting in person at Vineland City Hall or virtually via SJTPO's GoToMeeting platform. The public meeting and comment period were duly advertised.

Hard copies of the draft documents and public meeting notice flyers were distributed to the Atlantic County, Cape May County, Cumberland County, and Salem County State Depository Libraries. Hard copies were also available at the SJTPO Office in Vineland for public inspection with the draft documents uploaded to the SJTPO website along with an announcement and invitation for public comment. Public notice was sent out to SJTPO's e-list and on social media, and an email address was established for receiving public comments.

Adoption by the SJTPO Policy Board will enable the projects and programs in SJTPO's TIP and RTP to continue to proceed and avoid a conformity lapse.

The SJTPO Transportation Conformity Determination under the 2015 and 2008 8-Hour Ozone NAAQS can be found on the SJTPO website at www.sjtpo.org/air-quality/ and is included as Appendix C of the TIP document.

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2309-38: Adopting the SJTPO Transportation Conformity Determination for the FFY 2024-2033 Transportation Improvement Program and *RTP 2050* Under the 2015 and 2008 8-Hour Ozone National Ambient Air Quality Standards (NAAQS)

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, the transportation plans and programs developed by the SJTPO are required to conform to the purposes of the State Implementation Plan for air quality control and Sections 174 and 176 (c) and (d) of the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)); and

WHEREAS, the four county SJTPO region is designated as a nonattainment area under the 8-Hour Ozone National Ambient Air Quality Standards (NAAQS), originally set in 1997, revised in 2008 and 2015; and

WHEREAS, the current conformity determination for the FFY 2020-2029 Transportation Improvement Program (TIP), adopted in September 2019, and *RTP 2050* (SJTPO's Regional Transportation Plan), adopted in January 2021, were based on estimates consistent with emissions budgets, approved effective August 1, 2008, in the New Jersey State Implementation Plan (SIP); and

WHEREAS, the latest 8-Hour Ozone standards (70 ppb) were promulgated in 2015; and on June 4, 2018, the Philadelphia-Wilmington-Atlantic City, PA-NJ-MD-DE 8-Hour Ozone Nonattainment Area, of which SJTPO is a part, was designated a marginal nonattainment area under the 2015 8-Hour Ozone Standard;

WHEREAS, updating the conformity determination now will verify that SJTPO's Regional Transportation Plan (RTP) and TIP continue to meet the 8-Hour Ozone Standards under the 2015 8-Hour ozone standards (70 ppb) as well as the 2008 8-Hour Ozone standards (75 ppb); and

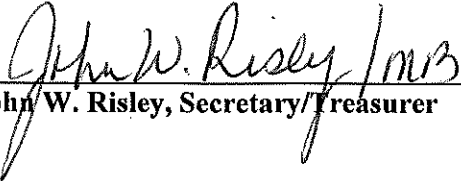
WHEREAS, the public, private transportation providers, and all interested parties have had an opportunity to participate and have their views considered in the development of the Transportation Conformity Determination and analysis; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby adopts the SJTPO Transportation Conformity Determination for the FFY 2024-2033 TIP and *RTP 2050* under the 2015 and 2008 8-Hour Ozone NAAQS; and

BE IT FURTHER RESOLVED, that the Policy Board hereby determines that the SJTPO FFY 2024-2033 TIP and *RTP 2050*; conform to the purposes of the State Implementation Plan and the Clean Air Act, and this determination applies to the entire region.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of September 25, 2023.



John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2309-39: Adopting the SJTPO Public Involvement Plan (PIP)

PROPOSAL

At its September 11, 2023, meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board adopt the SJTPO Public Involvement Plan (PIP).

BACKGROUND

This PIP is an update to the current PIP adopted in May 2023. The PIP outlines the federal requirements and best practices SJTPO will follow to ensure all planning documents and programs maximize the involvement of the public.

The PIP update reflects the relationship between the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP), outlining each document's revision and approval processes. The updates were recommended to SJTPO by Federal Partners during the Federal Certification Review in March 2023.

The PIP was released for a 46-day public comment period, which meets the required minimum 45-day public comment period, from Wednesday, July 5, 2023, to Sunday, August 20, 2023. The PIP was collectively released along with the Draft Transportation Improvement Program (TIP), Draft Statewide TIP (STIP), and Draft Transportation Conformity.

SJTPO hosted a public meeting on Wednesday, July 19, 2023, from 6:00 PM to 7:00 PM. Participants were invited to attend the public meeting in person at Vineland City Hall or virtually via SJTPO's GoToMeeting platform. The public meeting and comment period were duly advertised.

Hard copies of the draft documents and public meeting notice flyers were distributed to the Atlantic County, Cape May County, Cumberland County, and Salem County State Depository Libraries. Hard copies were also available at the SJTPO Office in Vineland for public inspection with the draft documents uploaded to the SJTPO website along with an announcement and invitation for public comment. Public notice was sent out to SJTPO's e-list and on social media, and an email address was established for receiving public comments.

The PIP can be found on the SJTPO website at www.sjtpo.org/PIP. The PIP webpage also includes information on what SJTPO will do to ensure a meaningful, proactive public involvement process is met, as well as lists SJTPO's Core and Vital Documents and the Accessibility Brochure.

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2309-39: Adopting the SJTPO Public Involvement Plan (PIP)

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under Federal law for the southern region of New Jersey, including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, SJTPO is responsible for the development and implementation of a plan that describes its public involvement process and how it involves the public in SJTPO's various planning documents and programs; and

WHEREAS, SJTPO's current Public Involvement Plan was adopted on May 23, 2022; and

WHEREAS, the Federal Planning Regulations require that the Public Involvement Plan be reviewed periodically to ensure its effectiveness; and

WHEREAS, the Public Involvement Plan was updated to reflect the relationship between the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP), outlining each document's revision and approval processes; and

WHEREAS, the updates were recommended to SJTPO by Federal Partners during the Federal Certification Review in March 2023; and

WHEREAS, a 46-day public comment period was held from July 5, 2023, to August 20, 2023, meeting the required 45-day public comment period associated with the Public Involvement Plan; and

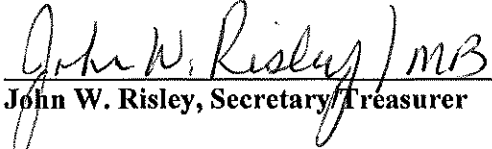
WHEREAS, members of the public, including members of disadvantaged communities, affected public agencies, private transportation providers, and all interested parties have had the opportunity to participate and have their views considered in the development of the revisions to the SJTPO Public Involvement Plan; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby adopts the SJTPO Public Involvement Plan.

BE IT, FURTHER RESOLVED, that the Policy Board authorizes the Executive Director to review and approve subsequent changes to the Public Involvement Plan, as needed, to adhere to federal guidance, and to implement the Public Involvement Plan accordingly.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting on September 25, 2023.


John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2309-40: Supporting the FY 2023 Transit Asset Management Performance (TAMP) Measures Targets Set by NJ TRANSIT

PROPOSAL

At its September 11, 2023 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board endorse and support the FY 2023 Transit Asset Management Performance (TAMP) Measure Targets as established by NJ TRANSIT.

BACKGROUND

In the interest of improving accountability and transparency, Congress passed the MAP-21 and the FAST Act, which led to the promulgation of performance measures and targets covering the national goals for the Federal-Aid Highway System (23 USC 150). To that end, the Federal Transit Administration (FTA) enacted the Transit Asset Management Final Rule (49 USC 625), which establishes national performance measures for transit operators in operating, maintaining, and improving transit assets.

The four required transit asset management performance measures are:

- **Rolling Stock:** The percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB)
- **Equipment:** The percentage of non-revenue service vehicles (by type) that exceed the ULB
- **Facilities:** The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale
- **Infrastructure:** The percentage of track segments (by mode) that have performance restrictions. Track segments are measured to the nearest 0.01 mile

NJ TRANSIT set annual targets for FY 2023 that were submitted to the National Transit Database on their A-90 Form as part of their 2023 Annual Submission. The attachment summarizes these performance measure targets for both FY 2022 and FY 2023.

The performance measure targets represent NJ TRANSIT's equipment and facilities used systemwide with difficulty in isolating equipment solely operating in the SJTPO region. Equipment, such as the Comet rail coaches and diesel locomotives used on the Atlantic City Rail Line, are shopped centrally, and can be deployed anywhere on the commuter rail system. Specific classes of equipment are, however, pertinent to specifically to the SJTPO region based on the type of transit services that are operated in the region.

Under Rolling Stock, for the rail mode, measures for Commuter Rail Locomotive and Commuter Rail Passenger Coach are relevant, as they are used on the Atlantic City Rail Line, while measures for Commuter Rail Self-Propelled Passenger Car and Light Rail Vehicle would not. Similarly, Bus and Over-the-road Bus would be pertinent, while Articulated Bus would not. Other classes of vehicles represent Access Link or non-revenue support vehicles which would have systemwide pertinence, while other modes reported on the form, like School Bus, Streetcar Rail, or Vintage Trolley would not be pertinent because they are not used by NJ TRANSIT.

The TAMP targets were established based upon a collaborative process with NJ TRANSIT, New Jersey Department of Transportation (NJDOT), and the other MPOs in New Jersey.

MPOs are required to establish targets 180 days after their state transit provider, specific to the MPO planning area for the same performance measures for all public transit providers¹ in the MPO planning area, or by agreeing to plan and program projects that support the attainment of the state targets.

SJTPO supported the FY 2022 targets in January 2022.

¹ These particular measures and targets are only for Tier I transit providers, those that own, operate, or manage either 101 or more vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode, or (2) rail transit. NJ TRANSIT is the only Tier I transit provider within the SJTPO region. The TAMP measures and targets for Tier II providers, those transit providers that own, operate, or manage 100 or fewer vehicles in peak revenue service, are covered under a different plan being prepared by NJ TRANSIT.

NTD ID	20080
Reporter Name	New Jersey Transit Corporation
Report	2022 (Revision: 5)

Transit Asset Management Performance Measure Targets (A-90)

1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
AB - Articulated Bus	0.00	0.00	0.00	0.00
AO - Automobile	47.37	40.16	7.21	37.98
BR - Over-the-road Bus	23.60	20.80	2.80	18.32
BU - Bus	24.80	39.26	-14.46	58.84
CU - Cutaway	58.15	63.03	-4.88	36.43
DB - Double Decker Bus	N/A			N/A
LR - Light Rail Vehicle	0.00	0.00	0.00	0.00
MV - Minivan	0.00	0.00	0.00	0.00
OR - Other	N/A			N/A
RL - Commuter Rail Locomotive	8.33	8.19	0.14	13.33
RP - Commuter Rail Passenger Coach	0.00	0.00	0.00	0.00
RS - Commuter Rail Self-Propelled Passenger Car	0.00	0.00	0.00	0.00
SB - School Bus	N/A			N/A
SV - Sports Utility Vehicle	N/A			N/A
VN - Van	0.00	0.00	0.00	0.00
VT - Vintage Trolley	N/A			N/A

2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
Automobiles	55.38	55.38	-0.00	55.38
Trucks and other Rubber Tire Vehicles	58.53	64.02	-5.49	65.89
Steel Wheel Vehicles	33.33	37.68	-4.35	39.13

3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
Passenger / Parking Facilities	4.00	2.94	1.06	4.00
Administrative / Maintenance Facilities	4.00	2.97	1.03	4.00

4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2022 Target (%)	2022 Performance (%)	2022 Difference	2023 Target (%)
CR - Commuter Rail	1.75	1.95	-0.20	1.75
LR - Light Rail	2.38	2.38	-0.00	2.38
YR - Hybrid Rail	0.18	0.18	0.00	0.18

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2309-40: Supporting the FY 2023 Transit Asset Management Performance Measures Targets (TAMP) Set by NJ TRANSIT

WHEREAS, the South Jersey Transportation Planning Organization (SJTPPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, Title 23, Sections 134 and 150 of the United States Code requires that each MPO undertake a transportation planning process that shall provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals; and that each MPO shall establish performance targets that address the performance measures to use in tracking progress toward attainment of critical outcomes for the region; and

WHEREAS, the Federal Transit Administration (FTA) published the final rule, (49 CFR Part 625), on Transit Asset Management (TAM) on July 26, 2016, requiring public transportation providers to develop and adopt annual transit asset management targets assessing percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB), the percentage of non-revenue service vehicles (by type) that exceed the ULB, the percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements model (TERM) Scale, and the percentage of track segments (by mode) that have performance restrictions; and

WHEREAS, on May 27, 2016 the Federal Highway Administration (FHWA) and Federal Transit Association (FTA) issued a final rule on metropolitan planning (23 CFR 450 & 771 and 49 CFR 613), under which MPOs must adopt TAMP targets no later than 180 days after the State transit providers establishes and reports targets to the National Transit Database on their A-90 Form, and each year thereafter; and

WHEREAS, the final rule also requires that MPOs coordinate with the State and other partners to set performance targets for the specified measures and integrate those targets into their planning documents and processes; and

WHEREAS, SJTPPO coordinated with NJ TRANSIT, New Jersey Department of Transportation (NJDOT), and the other MPOs in New Jersey on developing State Fiscal Year (FY) 2023 TAMP targets; and

WHEREAS, NJ TRANSIT, NJDOT, in consultation with New Jersey's three MPOs, agreed upon four FY 2023 quantitative targets for each of the four TAMP performance measures identified above, with FTA formal approval still pending; and

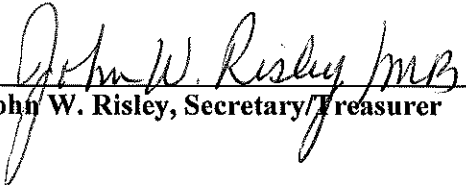
WHEREAS, the final TAM Rule (49 CFR Parts 625 and 630) states that MPOs have the option to (1) agree to program investments in support of NJ TRANSIT's targets, or (2) set their own quantifiable targets; and

NOW, THEREFORE, BE IT RESOLVED, that the SJTPPO hereby supports the FY 2023 statewide Transit Asset Management Performance Measure Targets set by NJ TRANSIT, as required by the Transit Asset Management Final Rule (23 CFR Part 490); and

BE IT FURTHER RESOLVED, that the SJTPO will program investments that support the achievement of the performance targets in support of the TAMP performance measure targets.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of September 25, 2023.



John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 2309-41: **Supporting NJ TRANSIT’s Calendar Year 2023 Public Transportation Agency Safety Plan (PTASP) Safety Performance Targets for Bus Targets**

PROPOSAL

At its September 11, 2023 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board endorse and support the Public Transportation Agency Safety Plan (PTASP) Safety Performance targets for Bus Targets, as established by NJ TRANSIT.

BACKGROUND

The PTASP regulation, at 49 CFR Part 673, requires public transportation providers to establish Safety Performance Targets to address the safety performance measures identified in the National Public Transportation Safety Plan. (49 CFR §673.11(a)(3)).

In June 2023, NJ TRANSIT released updated transit safety performance measures and targets covering fatalities, injuries, safety events such as collisions, employee injuries, major bus fire events, system reliability, and security events. The 13 required safety performance measures for bus operations are noted below. Each target represents a one-year target for NJ TRANSIT’s Bus Operations in the calendar year 2022. NJ TRANSIT released transit safety targets for its light rail operations, but as there is no light rail that falls within the SJTPO region, they are not included here and require no action by SJTPO. The Atlantic City Rail Line is part of the rail system, for which the PTASP does not apply. Rail operations are subject to a different set of safety regulations—FRA at 49 CFR 673.11(f).

Category	Measure	Calendar Year 2023 Target
Fatalities	Total number of reportable fatalities by mode	5
	Rate of reportable fatalities per total vehicle revenue miles (TVRM) by mode	0.007/Million Miles
Injuries	Total number of reportable injuries by mode	160
	Rate of reportable injuries	2.45/Million Miles
Safety Events ¹		
• Collisions/Rate	Total number of collisions	222
	Rate of collisions	3.12/Million Miles
• Employee Injuries	Total number of Employee Injuries	406
	Rate of Employee Injuries	5.7/200,000 Hours
• Major Bus Fire Events	Total number of Major Bus Fire Events	4
	Rate of Major Bus Fire Events	0.06/Million Miles
System Reliability ²	Mean distance between major service failures by mode (MDBF)	6,313

¹ **Safety Events** are defined as the total number of National Transit Database (NTD) reported events and rate that occur during transit operations and the performance of regular supervisory or maintenance activities. Safety events include all NTD reportable collisions, and major smoke conditions and/or fires during revenue service requiring evacuation for life safety reasons per \$1 Million Revenue-Miles.

² **System Reliability** (Mean distance between major mechanical failures)—Average distance between major mechanical failures that inhibit vehicle movement or prevents the start or completion of a scheduled revenue trip due to safety concerns. Examples of factors and/or components impacting System Reliability include tires, brakes, doors, engine/transmission, cooling

Category	Measure	Calendar Year 2023 Target
Security Events	Total Number of Assault/Security Incident Events	3
	Rate of Assault/Security Incident Events per Vehicle-Revenue Miles (VRM) by mode	0.04/Million Miles

MPOs are required to establish targets 180 days after the state transit authority in this case, by either establishing specific numeric targets for each measure for the MPO region or by agreeing to plan and program projects that support the attainment of the state targets.

SJTPO supported the previous, calendar year 2022, PTASP targets in September 2022.

systems, steering, axles, and suspension. The data is represented as total number of events and the rate is per \$1 Million Revenue-Miles.

1.0 INTRODUCTION

The Federal Transit Administration (FTA) published a final rule for Public Transportation Agency Safety Plans as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). This final rule required States and certain operators of public transportation systems that receive Federal financial assistance under 49 U.S.C. Chapter 53 to develop Public Transportation Agency Safety Plans based on the Safety Management System approach. The effective date of this rule was July 19, 2019. The Public Transportation Agency Safety Plan (PTASP) regulation, at 49 C.F.R. Part 673¹, draws its authority from 49 U.S.C. 5329(d)². It requires covered public transportation providers and State Departments of Transportation (DOT) to establish Safety Performance Targets (SPT) to address the safety performance measures (SPM) identified in the National Public Transportation Safety Plan³ (NSP) (49 C.F.R. § 673.11(a)(3)).

A safety performance target is a quantifiable level of performance or condition expressed as a value for the measure related to safety management activities to be achieved within a set time period (§ 673.5). A safety performance measure (SPM) is a quantifiable indicator of performance or condition that is used to establish targets related to safety management activities, and to assess progress toward meeting the established targets (§ 673.5). *Transit providers may choose to establish additional targets for the purpose of safety performance monitoring and measurement.*

FTA's NSP relies on SPMs that: (1) can be applied to all modes of public transportation and (2) are based on data currently submitted to Federal Transit Administration (FTA) National Transit Database (NTD). Transit providers and State DOTs report this data following the NTD Safety and Security Policy Manual⁴

As described in the NSP, transit providers must establish by mode **seven SPTs across five categories/SPMs**

- 1. SPT #1: Fatalities**

- a. Total number of fatalities reported to NTD and rate per total vehicle revenue miles (VRM) by mode.

- 2. SPT #2: Injuries**

- a. Total number of passenger injuries reported to NTD and rate per total vehicle revenue miles (VRM) by mode.

- 3. SPT #3: Safety Events:**

¹ <https://www.govinfo.gov/content/pkg/FR-2018-07-19/pdf/2018-15167.pdf>
<https://www.ecfr.gov/current/title-49/subtitle-B/chapter-VI/part-673>

² <https://www.govinfo.gov/content/pkg/USCODE-2020-title49/pdf/USCODE-2020-title49-subtitleIII-chap53-sec5329.pdf>

³ https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/National%20Public%20Transportation%20Safety%20Plan_1.pdf

⁴ <https://www.transit.dot.gov/ntd/2021-safety-and-security-reporting-policy-manual>

- a. Total number of safety events reported to NTD and rate per total vehicle revenue miles (VRM) by mode.
- 4. SPT #4: System Reliability:**
 - a. Mean distance between major service failures by mode.
- 5. SPT #5: Security Events:**
 - a. Total number of Assault/Security Incident Events and rate per total vehicle revenue miles (VRM) by mode.

In accordance with 49 C.F.R § 673.15 Coordination with metropolitan, statewide, and non-metropolitan planning processes., NJ TRANSIT has coordinated in good faith with our Metropolitan Planning Organizations (MPO's).

2.0 SAFETY PERFORMANCE TARGETS – BUS OPERATIONS

Fatalities/Rate		Passenger Injuries/Rate		*Safety Events				Major Bus Fire Events/Rate		System Reliability	Assaults & Security Incidents/Rate	
				Collisions/Rate		Employee Injuries/Rate					Assaults & Security Incidents/Rate	
5	.007 /Mil. Miles	160	2.25/Mil. Miles	222	3.12/Mil. Miles	406	5.7/200K Hrs.	4	.06/Mil. Miles	6313/ MDBF	3	.04/Mil. Miles

3.0 METHODOLOGY

NJ TRANSIT Bus Operations Safety Performance Data is calculated based on a three-year average for calendar years, January 1, 2020 to December 31, 2022. The method of calculating the rates is provided in the table below:

DATA POINT	METHOD OF CALCULATION
Frequency Rate for Fatalities, passenger Injuries, Collisions, Major Bus Fires, Assault/Security Incident Events =	$\frac{\text{Average Number of Events} \times 1,000,000 \text{ Miles}}{\text{Average Total Annual Mileage}}$
System Reliability =	Mean Distance Miles Traveled Between Mechanical Failures
Employee Injury Rate =	$\frac{\text{Average Number of Recordable Injuries} \times 200,000 \text{ Hrs.}}{\text{Average Total Annual Employee Hours}}$

4.0 DEFINITIONS

National Transit Database (NTD) – Established in 1974, the National Transit Database (NTD)⁵ is a federal reporting program for transit agencies receiving Federal Transit Administration (FTA) funding. It serves as a primary repository for all transit-related data including safety statistics in the United States. The performance data from the NTD is used to allocate FTA funding and to report on public transit performance to Congress and researchers.

NTD Reportable Event – An event (either planned or unplanned) occurring on transit right-of-way, in a transit revenue facility, in a transit maintenance facility, or involving a transit revenue vehicle that meets NTD reporting thresholds provided below: (Occupational safety events occurring in administrative buildings are excluded from NTD reportable events).

- Fatalities involving passengers, others (people waiting or leaving), bus operators, bicyclists, pedestrians, and occupants of other vehicles
- Injuries requiring transportation away from the scene for medical attention
- Total property damage greater than \$25,000
- Towaways of any motor vehicle
- Smoke, Fire Evacuations for life safety reasons

Fatalities – Total number of NTD reported fatalities and rate per 1 Mil. vehicle revenue miles.

Passenger Injuries – Total number of NTD reported passenger injuries and rate per 1 Mil. vehicle revenue miles.

Collisions – Total number of NTD reported collisions with a motor vehicle, a person, fixed object, rail vehicle, bus vehicle, or other and rate per 1 Mil. vehicle revenue miles.

Employee Injuries – Total number of OSHA Recordable injures and rate and rate per 200,000 hours.

Safety Events – Total number of NTD reported events and rate that occur during transit operations and the performance of regular supervisory or maintenance activities. Safety events include all NTD reportable collisions, and major smoke conditions and/or fires during revenue service requiring evacuation for life safety reasons per 1 Mil. Revenue miles. Employee injuries collected are the average recordable injuries defined by the Occupational Health and Safety Administration (OSHA) and rate per 200K hrs.

System Reliability (Mean distance between major mechanical failures) – Average distance between major mechanical failures that inhibit vehicle movement or prevents the start or completion of a scheduled revenue trip due to safety concerns. Examples of factors and/or components impacting System Reliability includes; tires, brakes, doors, engine/transmission, cooling systems, steering, axles, and suspension. This data is represented as the number miles traveled between events.

Assault/Security Incident Events

Event occurring on transit right-of-way or infrastructure, at a transit revenue facility, at a maintenance facility, during a transit related maintenance activity, or involving a transit revenue vehicle. Excluded from this event reporting requirement are: (assault, robbery, non-transit vehicle collisions, etc.) occurring at bus

⁵ <https://www.transit.dot.gov/ntd>

stops or shelters that **are not on transit-owned property** (unless boarding/alighting at the time) per 1Mil. Revenue miles.

NOTE: The thresholds for "reportable" fatalities, injuries, and safety events (above) are defined in the National Transit Database Safety and Security Reporting Manual⁶.

5.0 APPENDICES

None attached.

⁶ <https://www.transit.dot.gov/ntd/manuals>

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 2309-41: Supporting the Calendar Year 2023 Public Transportation Agency Safety Plan (PTASP) Safety Performance Targets Set by NJ TRANSIT

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, Title 23, Sections 134 and 150 of the United States Code requires that each MPO undertake a transportation planning process that shall provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals; and that each MPO shall establish performance targets that address the performance measures to use in tracking progress toward attainment of critical outcomes for the region; and

WHEREAS, the Federal Transit Administration's final rule (49 CFR Part 673) on the Public Transportation Agency Safety Plan (PTASP) became effective on July 19, 2019, requiring NJ TRANSIT to establish Safety Performance Targets to address safety performance measures identified in the National Public Transportation Safety Plan (49 CFR §673.11 (a)(3)); and

WHEREAS, on May 27, 2016, the Federal Highway Administration (FHWA) and Federal Transit Association (FTA) issued a final rule on metropolitan planning (23 CFR 450 & 771 and 49 CFR 613), under which MPOs have the option to (1) agree to program investments in support of NJ TRANSIT's targets, or (2) set their own quantifiable targets; and

WHEREAS, the final rule also requires that MPOs coordinate with the State to set performance targets for the specified measures and integrate those targets into their planning documents and processes; and

WHEREAS, in 2023, NJ TRANSIT released updated targets for the thirteen (13) required safety performance measures covering fatalities, injuries, safety events such as collisions, employee injuries, and major bus fire events, system reliability, and assaults and security incidents; and

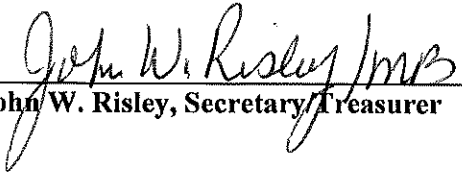
WHEREAS, NJ TRANSIT also released updated transit safety targets for its light rail operations, but with no light rail within the SJTPO region, adoption of light rail operation targets is not required; and

NOW, THEREFORE, BE IT RESOLVED, that the SJTPO hereby supports the statewide Public Transportation Agency Safety Plan Safety Performance Targets for each of the 13 required safety performance measures for calendar year 2023 set by NJ TRANSIT as required by the PTASP Final Rule (49 CFR Part 673); and

BE IT FURTHER RESOLVED, that the SJTPO will program investments that support the achievement of the performance targets in support of the Public Transportation Agency Safety Plan.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting on September 25, 2023.


John W. Risley, Secretary/Treasurer