

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SJTPO - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
ADA South, Contract 2 (DB #15421)	STATE	CON	\$7.500	\$0.000	\$0.000		\$7.500
Local County Aid, SJTPO (DB #X41A1)	STATE	ERC	\$23.079	\$0.000	(\$23.079)	10/30/2018	\$0.000
Local Municipal Aid, SJTPO (DB #X98A1)	STATE	ERC	\$13.558	\$0.000	(\$13.558)	10/30/2018	\$0.000
Route 30, Bridge over Beach Thorofare (DB #14427)	STATE	DES	\$2.000	\$0.000	(\$2.000)	6/27/2019	\$0.000
Route 30, Bridge over Newfound Thorofare (DB #16350)	STATE	DES	\$0.600	\$0.000	\$0.000		\$0.600
Route 40, Atlantic County, Drainage (DB #08371)	STATE	ROW	\$1.000	\$0.000	\$0.000		\$1.000
Route 40, Wilson Avenue to Route 77 (DB #11421)	STATE	CON	\$8.000	\$0.000	(\$6.695)	7/22/2019	\$1.305
Route 40/322, Median Closures, Delilah Road to East Fire Road (DB #196A5)	STATE	PE	\$0.700	\$0.000	\$0.000		\$0.700
Route 47, Bridge over Dennis Creek (DB #17303)	STATE	DES	\$1.000	\$0.000	\$0.000		\$1.000
Route 47, Bridge over Menantico Creek (DB #16346)	STATE	DES	\$1.000	\$0.000	\$0.000		\$1.000
Route 47, Nummytown Mill Pond Dam (DB #12320)	STATE	CON	\$0.700	(\$0.700)	\$0.000		\$0.000
Route 49, Bridge over Maurice River (DB #15314)	STATE	DES	\$1.100	\$0.000	\$0.000		\$1.100
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DB #95017)	STATE	ROW	\$2.200	\$0.000	\$0.000		\$2.200
Route 322, Bridge over Great Egg Harbor River (DB #)	STATE	PE	\$1.000	\$0.000	\$0.000		\$1.000
Route 322, Route 50 to Leipzig Avenue (DB #12433)	STATE	ROW	\$1.500	\$0.000	(\$0.988)	7/24/2018	\$0.512
South Inlet Transportation Improvement Project (DB #09361)	STATE	CON	\$1.504	\$0.000	(\$1.502)	6/10/2019	\$0.002
			<i>SJTPO Subtotal</i>	<i>(\$0.700)</i>	<i>(\$47.822)</i>		<i>\$19.469</i>

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Acquisition of Right of Way (DB #X12)	STATE	ROW	\$0.500	\$0.000	\$0.000		\$0.500
ADA Curb Ramp Implementation (DB #11344)	STATE	ERC	\$2.000	\$0.000	(\$0.190)	8/28/2018	\$1.810
Airport Improvement Program (DB #08415)	STATE	ERC	\$4.000	\$0.000	(\$3.567)	6/26/2019	\$0.433
Asbestos Surveys and Abatements (DB #04311)	STATE	DES	\$0.500	\$0.000	\$0.000		\$0.500
Betterments, Roadway Preservation (DB #X72B)	STATE	EC	\$15.000	\$21.366	(\$36.426)	3/14/2019	(\$0.060)
Betterments, Safety (DB #X72C)	STATE	EC	\$16.000	(\$1.249)	(\$14.751)	3/18/2019	\$0.000
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	STATE	ERC	\$1.000	\$0.000	(\$1.000)	6/10/2019	\$0.000
Bridge Emergency Repair (DB #98315)	STATE	EC	\$79.400	(\$20.180)	(\$59.220)	8/9/2018	\$0.000
Bridge Maintenance and Repair, Movable Bridges (DB #14404)	STATE	EC	\$28.500	(\$8.459)	(\$17.449)	11/15/2018	\$2.593
Bridge Preventive Maintenance (DB #13323)	STATE	EC	\$30.000	\$15.847	(\$39.495)	1/14/2019	\$6.353
Bridge Replacement, Future Projects (DB #08381)	STATE	ERC	\$1.000	\$2.360	(\$3.360)	4/2/2019	\$0.000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB #02379)	STATE	ERC	\$2.000	\$0.000	(\$1.954)	7/18/2019	\$0.046
Congestion Relief, Operational Improvements (Fast Move Program) (DB #02378)	STATE	EC	\$1.000	\$0.000	(\$1.000)	5/8/2019	\$0.000
Construction Inspection (DB #X180)	STATE	EC	\$10.000	\$2.617	(\$11.418)	11/21/2018	\$1.199
Construction Program IT System (TRNS.PORT) (DB #05304)	STATE	EC	\$0.770	\$1.663	(\$2.433)	10/30/2018	\$0.000
Culvert Replacement Program (DB #09316)	STATE	ERC	\$3.500	(\$0.295)	\$0.000		\$3.205
Design, Emerging Projects (DB #X106)	STATE	DES	\$12.000	\$2.500	(\$14.151)	8/27/2018	\$0.349
Design, Geotechnical Engineering Tasks (DB #05342)	STATE	DES	\$0.500	\$0.309	(\$0.809)	7/27/2018	\$0.000
Drainage Rehabilitation and Maintenance, State (DB #X154)	STATE	EC	\$17.000	\$5.619	(\$22.110)	6/10/2019	\$0.510
Electrical Facilities (DB #X241)	STATE	EC	\$7.000	(\$5.001)	(\$7.004)	5/8/2019	(\$5.005)
Electrical Load Center Replacement, Statewide (DB #04324)	STATE	ERC	\$4.000	(\$0.500)	(\$3.500)	7/15/2019	\$0.000
Emergency Management and Transportation Security Support (DB #17360)	STATE	ERC	\$1.500	\$0.000	(\$0.017)	8/16/2018	\$1.483
Environmental Investigations (DB #X75)	STATE	EC	\$5.000	(\$0.388)	(\$4.586)	8/20/2018	\$0.026
Environmental Project Support (DB #03309)	STATE	ERC	\$0.500	\$0.388	(\$0.833)	7/5/2019	\$0.055

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Equipment (Vehicles, Construction, Safety) (DB #X15)	STATE	EC	\$25.000	\$0.000	(\$23.224)	5/8/2019	\$1.776
Equipment, Snow and Ice Removal (DB #X15A)	STATE	EC	\$8.000	\$0.000	(\$2.992)	7/15/2019	\$5.008
Intersection Improvement Program (Project Implementation) (DB #98333)	STATE	ERC	\$0.250	\$0.000	\$0.000		\$0.250
Interstate Service Facilities (DB #X151)	STATE	EC	\$2.000	(\$1.000)	(\$0.999)	8/16/2018	\$0.001
Legal Costs for Right of Way Condemnation (DB #X137)	STATE	EC	\$1.600	\$0.000	(\$1.298)	11/30/2018	\$0.302
Local Aid Grant Management System (DB #06327)	STATE	EC	\$0.160	\$0.000	(\$0.157)	1/2/2019	\$0.003
Local Aid, Infrastructure Fund (DB #X186)	STATE	ERC	\$7.500	\$0.000	(\$5.142)	11/30/2018	\$2.358
Local Aid, State Transportation Infrastructure Bank (DB #X186B)	STATE	ERC	\$22.600	\$0.000	(\$22.600)	8/16/2018	\$0.000
Local Bridges, Future Needs (DB #08387)	STATE	ERC	\$47.300	\$0.000	(\$47.300)	7/15/2019	\$0.000
Local Freight Impact Fund (DB #17390)	STATE	ERC	\$30.100	\$0.000	\$0.000		\$30.100
Local Municipal Aid, Urban Aid (DB #X98Z)	STATE	ERC	\$10.000	\$0.000	(\$10.000)	1/23/2019	\$0.000
Maintenance & Fleet Management System (DB #X196)	STATE	EC	\$2.000	(\$0.230)	(\$0.807)	5/8/2019	\$0.963
Maritime Transportation System (DB #01309)	STATE	EC	\$9.000	\$0.000	(\$8.906)	8/16/2018	\$0.094
Minor Bridge Inspection Program (DB #17341)	STATE	EC	\$6.800	\$0.000	\$0.000		\$6.800
Minority and Women Workforce Training Set Aside (DB #07332)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Mobility and Systems Engineering Program (DB #13306)	STATE	EC	\$1.500	(\$0.309)	(\$0.113)	11/30/2018	\$1.079
New Jersey Rail Freight Assistance Program (DB #X34)	STATE	EC	\$25.000	\$0.000	(\$6.921)	11/27/2018	\$18.079
Orphan Bridge Reconstruction (DB #99372)	STATE	EC	\$4.200	(\$4.200)	\$0.000		\$0.000
Park and Ride/Transportation Demand Management Program (DB #X28B)	STATE	EC	\$1.000	\$0.000	\$0.000		\$1.000
Physical Plant (DB #X29)	STATE	ERC	\$20.000	\$0.500	(\$20.448)	8/16/2018	\$0.052
Planning and Research, State (DB #X140)	STATE	PLS	\$1.000	\$0.000	(\$0.959)	8/28/2018	\$0.041
Program Implementation Costs, NJDOT (\$3M for CPM Staff Augmentation) (DB #x10)	STATE	EC	\$104.040	\$0.000	(\$101.265)	8/16/2018	\$2.775
Project Development: Concept Development and Preliminary Engineering (DB #10344)	STATE	CD	\$5.000	\$0.000	(\$4.000)	9/5/2018	\$1.000

NEW JERSEY DEPARTMENT OF TRANSPORTATION

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	TRANSACTION DATE	BALANCE
Project Management & Reporting System (PMRS) (DB #05341)	STATE	DES	\$0.800	\$0.000	(\$0.035)	6/10/2019	\$0.765
Project Management Improvement Initiative Support (DB # 17337)	STATE	DES	\$0.460	\$0.000	(\$0.460)	6/10/2019	\$0.000
Rail-Highway Grade Crossing Program, State (DB #X35A)	STATE	CON	\$5.000	\$0.000	(\$5.000)	8/28/2018	\$0.000
Regional Action Program (DB #X144)	STATE	EC	\$2.000	\$0.000	(\$1.750)	8/16/2018	\$0.250
Resurfacing Program (DB #X03E)	STATE	EC	\$100.000	(\$0.924)	(\$96.352)	7/17/2019	\$2.724
Right of Way Database/Document Management System (DB # 05339)	STATE	EC	\$0.200	\$0.000	(\$0.099)	1/23/2019	\$0.101
Right of Way Full-Service Consultant Term Agreements (DB # 05340)	STATE	ROW	\$0.050	\$0.000	\$0.000		\$0.050
Safe Streets to Transit Program (DB #06402)	STATE	EC	\$1.000	\$0.000	(\$1.000)	6/10/2019	\$0.000
Salt Storage Facilities - Statewide (DB #13307)	STATE	ERC	\$5.000	\$0.500	(\$5.473)	12/12/2018	\$0.027
Signs Program, Statewide (DB #X39)	STATE	EC	\$2.000	\$0.000	(\$1.998)	11/30/2018	\$0.002
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DB #X160)	STATE	EC	\$1.330	\$0.000	(\$1.320)	11/30/2018	\$0.010
State Police Enforcement and Safety Services (DB #X150)	STATE	EC	\$5.000	(\$2.500)	\$1.985	9/18/2018	\$4.485
Title VI and Nondiscrimination Supporting Activities (DB #14300)	STATE	EC	\$0.175	\$0.000	(\$0.175)	5/14/2019	\$0.000
Traffic Monitoring Systems (DB #X66)	STATE	EC	\$1.000	(\$0.800)	\$0.000		\$0.200
Traffic Signal Replacement (DB #X47)	STATE	EC	\$9.000	(\$2.816)	(\$9.470)	8/16/2018	(\$3.286)
Transit Village Program (DB #01316)	STATE	EC	\$1.000	\$0.000	(\$1.000)	6/10/2019	\$0.000
Transportation Research Technology (DB #X126)	STATE	EC	\$0.800	\$0.000	\$0.000		\$0.800
Unanticipated Design, Right of Way and Construction Expenses, State (DB #X11)	STATE	ERC	\$33.152	(\$2.640)	(\$17.981)	8/20/2018	\$12.531
Utility Reconnaissance and Relocation (DB #X182)	STATE	EC	\$5.000	\$0.000	(\$3.349)	5/7/2019	\$1.651
<i>Statewide Subtotal</i>			\$750.687	\$2.179	(\$645.881)		\$106.985

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Grand Total - FY 2019 Authorized and Unauthorized Projects (State Funds - \$ millions)

	PROGRAM AMOUNT	TRANSFER AMOUNT	TRANSACTION TOTAL	BALANCE
<i>Grand Total</i>	\$1,240.091	(\$17.336)	(\$1,008.120)	\$214.635