

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 1811-25: Approving a Series of Amendments to the FY 2018-2027 Transportation Improvement Program

PROPOSAL

At its November 13, 2018 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve a series of amendments to the FY 2018-2027 Transportation Improvement Program (TIP). These amendments were requested by Salem County, Atlantic City, and City of Vineland, and affect projects in FY 2019.

BACKGROUND

While preparing project pool sheets for the upcoming FY 2020-2029 TIP, SJTPO subregions identified changes to be made to projects in FY 2019 of the existing TIP. The requested amendments are as follows:

1. **DB# S1501 Salem County Mill and Overlay Resurfacing Program** – Salem County requests to delete this project and replace it with two new projects (Willow Grove Road and Hook Road Phase 3);
2. **DB# TBD Willow Grove Road (CR 639)** – Salem County requests to add this new project, CON in FY 2019 for \$1.500 million;
3. **DB# TBD Hook Road (CR 551) Phase 3** – Salem County requests to add this new project, DES in FY 2019 for \$0.150 million and CON in FY 2020 for \$1.500 million;
4. **DB# S1702 Baltic Avenue, Maine to Mississippi Avenues** – Atlantic City requests to delay this project and move DES and CON from FY 2019 and FY 2020 to FY 2022 and FY 2023, respectively, DES funding remains at \$0.100 million while CON increases from \$0.990 to \$1.000 million;
5. **DB# TBD Landis Avenue, Phase 0, Main Road to Myrtle Street** – City of Vineland requests to add this new project, DES in FY 2019 for \$0.100 million and CON in FY 2021 for \$1.800 million;

The attached TIP pages provide specific details for each project listed above. Salem County is replacing their annual resurfacing program with individually TIP'ed projects to identify the roadway and project limits in advance, which allows the correct funding suballocation to be selected. Atlantic City is requesting that Baltic Avenue be delayed to free up funding in FY 2019 and 2020 for additional phases of Atlantic Avenue resurfacing, which are expected to be added into the TIP in a future action.

The implementation of these projects will not have a negative impact on the air quality in the SJTPO region. SJTPO is working with NJDOT to ensure fiscal constraint will be maintained. Funding for projects outside of the Atlantic City Urbanized Areas will be made through Federal Surface Transportation Block Grant Program (STBGP) funds.



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Salem County Mill and Overlay Resurfacing Program**

DBNUM: S1501

TRACK #: S-S1501-2-M-2018

TYPE OF PROJECT CHANGE: Project Deletion

ACTION TAKEN: Removes STBGP funding for DES in FFY 2019-2021 in the amount of \$0.150M each year. Removes STBGP funding for CON in FFY 2019-2022 in the amount of \$1.500M each year.

REASON FOR CHANGE:

Salem County Mill and Overlay Resurfacing Program to be deleted. Salem County will advance individual TIP'd projects, which identify specific roadway segments as opposed to the generic resurfacing program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project to be deleted

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(AFTER)

TRACK #: S-S1501-2-M-2018	REVISION #: 2	DATE: 10/31/18 8:36:14AM
PROJECT NAME: Salem County Mill and Overlay Resurfacing Program		
DBNUM: S1501	UPC: 153490	MILEPOST(S):
COUNTY: Salem		
MUNICIPALITY: Various		

This program provides milling and overlay resurfacing of various roadways in the County including safety improvements.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements

SPONSOR: Salem County

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): S10 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 3

STRUCTURE NO.: N/A

MPO	PHASE	FUND	Amounts in Millions of Dollars									
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STBGP		0.000	0.000	0.000	0.000					
SJTPO	CON	STBGP-SJ		0.000	0.000	0.000	0.000					
SJTPO	DES	STBGP	0.150	0.000	0.000	0.000						
SJTPO	DES	STBGP-SJ	0.000	0.000	0.000	0.000						



State of New Jersey

DEPARTMENT OF TRANSPORTATION
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MPO: **SJTPO**

PROJECT: **Willow Grove Road (CR 639)**

DBNUM: TBD

TRACK #: S-TBD-0-A-2018

TYPE OF PROJECT CHANGE:

ACTION TAKEN: Adds STBGP (< 5,000) funding for CON in FY 2019, in the amount of \$1.500M replacing CON funds in FY 2019 under Salem County Mill and Overlay Resurfacing Program (DBNUM S1501), DES phase of project funded in FY 2018 under DBNUM S1501 with STBGP.

REASON FOR CHANGE:

County requests to individually TIP project as opposed to advance the roadway under the generic Salem County Mill and Overlay Resurfacing Program (DBNUM S1501).

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project falls outside required STBGP-SJ urbanized boundary area and is not eligible to utilize STBGP-SJ funding. Project limits fall inside the < 5,000 area.

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(BEFORE)

DBNUM: UPC: MILEPOST(S):
COUNTY:
MUNICIPALITY:

ASSET MANAGEMENT CATEGORY:

SPONSOR:

AIR QUALITY CODE (NON-EXEMPT / EXEMPT):

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT:

STRUCTURE NO.:

MPO PHASE FUND

Amounts in Millions of Dollars



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
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MPO: **SJTPO**

PROJECT: **Hook Road (CR 551), Phase 3**

DBNUM: TBD2

TRACK #: S-TBD2-0-A-2018

TYPE OF PROJECT CHANGE:

ACTION TAKEN: Adds STBGP (Flex) funding for DES in FY 2019 in the amount of \$0.150M and CON in FY 2020 in the amount of \$1.50M, replaces DES funds programmed in FY 2019 and CON funds in FY 2020 under Salem County Mill and Overlay Resurfacing Program (DBNUM S1501).

REASON FOR CHANGE:

County requests to individually TIP project as opposed to advance the roadway under the generic Salem County Mill and Overlay Resurfacing Program (DBNUM S1501).

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project falls outside required STBGP-SJ urbanized boundary area and is not eligible to utilize STBGP-SJ funding. Project limits fall inside the Philadelphia Urban area.

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(BEFORE)

DBNUM: UPC: MILEPOST(S):
COUNTY:
MUNICIPALITY:

ASSET MANAGEMENT CATEGORY:

SPONSOR:

AIR QUALITY CODE (NON-EXEMPT / EXEMPT):

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT:

STRUCTURE NO.:

MPO PHASE FUND

Amounts in Millions of Dollars



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Baltic Avenue, Maine to Missouri Avenues**

DBNUM: S1702

TRACK #: S-S1702-1-M-2018

TYPE OF PROJECT CHANGE: Project Phase Slippage, Project Cost increase

ACTION TAKEN: Delays STBGP-SJ funding for DES in the amount of \$0.100M from FY 2019 to FY 2022. Delays STBGP-SJ funding for CON from FY 2020 to FY 2023 and increases STBGP-SJ funding from \$0.990M by \$0.010M to \$1.000 M.

REASON FOR CHANGE:

The city requests to delay the project to FY 2022 for the design phase and FY 2023 for the construction phase in order to advance sections of Atlantic Avenue. The delay brings the project outside of the constrained year of the current FY 18-27 TIP

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project delay brings the project outside of the constrained year of the current FY 18-27 TIP

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.



State of New Jersey

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MPO: **SJTPO**

PROJECT: **Landis Avenue, Phase 0, Main Road to Myrtle Street**

DBNUM: TBD8

TRACK #: S-TBD8-0-A-2018

TYPE OF PROJECT CHANGE:

ACTION TAKEN: Adds STBGP (5,000 to 200,000) funding for DES in FY 2019 in the amount of \$0.100M and CON in FY 2021 in the amount of \$1.80M

REASON FOR CHANGE:

City of Vineland requests to add project to TIP.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project falls outside required STBGP-SJ urbanized boundary area and is not eligible to utilize STBGP-SJ funding. Project limits fall inside 5,000 to 200,000 area.

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(BEFORE)

DBNUM: UPC: MILEPOST(S):
COUNTY:
MUNICIPALITY:

ASSET MANAGEMENT CATEGORY:

SPONSOR:

AIR QUALITY CODE (NON-EXEMPT / EXEMPT):

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT:

STRUCTURE NO.:

MPO PHASE FUND

Amounts in Millions of Dollars

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 1811-25: Approving a Series Amendments to the SJTPO FY 2018-2027 Transportation Improvement Program

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, the SJTPO is requesting the following five (5) amendments to local lead resurfacing projects funded using State Transportation Block Grant Program (STGBP) funds; and

- 1. DB# S1501 Salem County Mill and Overlay Resurfacing Program – Salem County requests to delete this project and replace it with two new projects (Willow Grove Road and Hook Road Phase 3);*
- 2. DB# TBD Willow Grove Road (CR 639) – Salem County requests to add this new project, CON in FY 2019 for \$1.500 million;*
- 3. DB# TBD Hook Road (CR 551) Phase 3 – Salem County requests to add this new project, DES in FY 2019 for \$0.150 million and CON in FY 2020 for \$1.500 million;*
- 4. DB# S1702 Baltic Avenue, Maine to Mississippi Avenues – Atlantic City requests to delay this project and move DES and CON from FY 2019 and FY 2020 to FY 2022 and FY 2023, respectively, DES funding remains at \$0.100 million while CON increases from \$0.990 to \$1.000 million;*
- 5. DB# TBD Landis Avenue, Phase 0, Main Road to Myrtle Street – City of Vineland requests to add this new project, DES in FY 2019 for \$0.100 million and CON in FY 2021 for \$1.800 million;*

WHEREAS, the amendments above were requested by SJTPO subregions while preparing project pool sheets for the upcoming FY 2020-2029 TIP, and as they involve funding in the current fiscal year (FY 2019), must be amended in the current TIP; and


WHEREAS, the implementation of these projects will not have a negative impact on the air quality in the SJTPO region; and

WHEREAS, fiscal constraint will be maintained as the funding for these projects is coming from both the SJTPO suballocation federal Surface Transportation Block Grant Program (STPBG-SJ) and the States portion of STBGP funds; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves five amendments to the current FY 2018-2027 Transportation Improvement Program.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of November 26, 2018.


John W. Risley, Secretary/Treasurer