

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 1811-25: Approving a Series of Amendments to the FY 2018-2027 Transportation Improvement Program

PROPOSAL

At its November 13, 2018 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve a series of amendments to the FY 2018-2027 Transportation Improvement Program (TIP). These amendments were requested by Salem County, Atlantic City, and City of Vineland, and affect projects in FY 2019.

BACKGROUND

While preparing project pool sheets for the upcoming FY 2020-2029 TIP, SJTPO subregions identified changes to be made to projects in FY 2019 of the existing TIP. The requested amendments are as follows:

1. **DB# S1501 Salem County Mill and Overlay Resurfacing Program** – Salem County requests to delete this project and replace it with two new projects (Willow Grove Road and Hook Road Phase 3);
2. **DB# TBD Willow Grove Road (CR 639)** – Salem County requests to add this new project, CON in FY 2019 for \$1.500 million;
3. **DB# TBD Hook Road (CR 551) Phase 3** – Salem County requests to add this new project, DES in FY 2019 for \$0.150 million and CON in FY 2020 for \$1.500 million;
4. **DB# S1702 Baltic Avenue, Maine to Mississippi Avenues** – Atlantic City requests to delay this project and move DES and CON from FY 2019 and FY 2020 to FY 2022 and FY 2023, respectively, DES funding remains at \$0.100 million while CON increases from \$0.990 to \$1.000 million;
5. **DB# TBD Landis Avenue, Phase 0, Main Road to Myrtle Street** – City of Vineland requests to add this new project, DES in FY 2019 for \$0.100 million and CON in FY 2021 for \$1.800 million;

The attached TIP pages provide specific details for each project listed above. Salem County is replacing their annual resurfacing program with individually TIP'ed projects to identify the roadway and project limits in advance, which allows the correct funding suballocation to be selected. Atlantic City is requesting that Baltic Avenue be delayed to free up funding in FY 2019 and 2020 for additional phases of Atlantic Avenue resurfacing, which are expected to be added into the TIP in a future action.

The implementation of these projects will not have a negative impact on the air quality in the SJTPO region. SJTPO is working with NJDOT to ensure fiscal constraint will be maintained. Funding for projects outside of the Atlantic City Urbanized Areas will be made through Federal Surface Transportation Block Grant Program (STBGP) funds.



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Salem County Mill and Overlay Resurfacing Program**

DBNUM: S1501

TRACK #: S-S1501-2-M-2018

TYPE OF PROJECT CHANGE: Project Deletion

ACTION TAKEN: Removes STBGP funding for DES in FFY 2019-2021 in the amount of \$0.150M each year. Removes STBGP funding for CON in FFY 2019-2022 in the amount of \$1.500M each year.

REASON FOR CHANGE:

Salem County Mill and Overlay Resurfacing Program to be deleted. Salem County will advance individual TIP'd projects, which identify specific roadway segments as opposed to the generic resurfacing program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project to be deleted

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(AFTER)

TRACK #: S-S1501-2-M-2018	REVISION #: 2	DATE: 10/31/18 8:36:14AM
PROJECT NAME: Salem County Mill and Overlay Resurfacing Program		
DBNUM: S1501	UPC: 153490	MILEPOST(S):
COUNTY: Salem		
MUNICIPALITY: Various		

This program provides milling and overlay resurfacing of various roadways in the County including safety improvements.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements

SPONSOR: Salem County

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): S10 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 3

STRUCTURE NO.: N/A

MPO	PHASE	FUND	Amounts in Millions of Dollars									
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STBGP		0.000	0.000	0.000	0.000					
SJTPO	CON	STBGP-SJ		0.000	0.000	0.000	0.000					
SJTPO	DES	STBGP	0.150	0.000	0.000	0.000						
SJTPO	DES	STBGP-SJ	0.000	0.000	0.000	0.000						

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(BEFORE)

Salem County Mill and Overlay Resurfacing Program

DBNUM: S1501 UPC: 153490 MILEPOST(S):
COUNTY: Salem
MUNICIPALITY: Various

This program provides milling and overlay resurfacing of various roadways in the County including safety improvements.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements

SPONSOR: Salem County

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): S10 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 3

STRUCTURE NO.: N/A

MPO	PHASE	FUND	Amounts in Millions of Dollars									
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STBGP		1.500	1.500	1.500	1.500					
SJTPO	CON	STBGP-SJ		0.000	0.000	0.000	0.000					
SJTPO	DES	STBGP	0.150	0.150	0.150	0.150						
SJTPO	DES	STBGP-SJ	0.000	0.000	0.000	0.000						



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Willow Grove Road (CR 639)**

DBNUM: TBD

TRACK #: S-TBD-0-A-2018

TYPE OF PROJECT CHANGE:

ACTION TAKEN: Adds STBGP (< 5,000) funding for CON in FY 2019, in the amount of \$1.500M replacing CON funds in FY 2019 under Salem County Mill and Overlay Resurfacing Program (DBNUM S1501), DES phase of project funded in FY 2018 under DBNUM S1501 with STBGP.

REASON FOR CHANGE:

County requests to individually TIP project as opposed to advance the roadway under the generic Salem County Mill and Overlay Resurfacing Program (DBNUM S1501).

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project falls outside required STBGP-SJ urbanized boundary area and is not eligible to utilize STBGP-SJ funding. Project limits fall inside the < 5,000 area.

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(AFTER)

TRACK #: S-TBD-0-A-2018	REVISION #: 0	DATE: 10/31/18 8:45:14AM
PROJECT NAME: Willow Grove Road (CR 639)		
DBNUM: TBD	UPC:	MILEPOST(S): 0.00-2.77
COUNTY: Salem		
MUNICIPALITY: Pittsgrove Twp		

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements

SPONSOR: Salem County

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): S10 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 3

STRUCTURE NO.: N/A

			Amounts in Millions of Dollars									
MPO	PHASE	FUND	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STBGP		1.500								

(BEFORE)

MI LEPOST(S):

MUNICIPALITY:

SPONSOR:

AIR QUALITY CODE (NON-EXEMPT / EXEMPT):

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT:

STRUCTURE NO.:

FUND

Amounts in Millions of Dollars



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Hook Road (CR 551), Phase 3**

DBNUM: TBD2

TRACK #: S-TBD2-0-A-2018

TYPE OF PROJECT CHANGE:

ACTION TAKEN: Adds STBGP (Flex) funding for DES in FY 2019 in the amount of \$0.150M and CON in FY 2020 in the amount of \$1.50M, replaces DES funds programmed in FY 2019 and CON funds in FY 2020 under Salem County Mill and Overlay Resurfacing Program (DBNUM S1501).

REASON FOR CHANGE:

County requests to individually TIP project as opposed to advance the roadway under the generic Salem County Mill and Overlay Resurfacing Program (DBNUM S1501).

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project falls outside required STBGP-SJ urbanized boundary area and is not eligible to utilize STBGP-SJ funding. Project limits fall inside the Philadelphia Urban area.

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(AFTER)

TRACK #: S-TBD2-0-A-2018	REVISION #: 0	DATE: 10/31/18 8:58:30AM
PROJECT NAME: Hook Road (CR 551), Phase 3		
DBNUM: TBD2	UPC:	MILEPOST(S): 0.00-2.16
COUNTY: Salem		
MUNICIPALITY: Carneys Point Twp		

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements

SPONSOR: Salem County

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): S10 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 3

STRUCTURE NO.: N/A

			Amounts in Millions of Dollars									
MPO	PHASE	FUND	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STBGP			1.500							
SJTPO	DES	STBGP		0.150								

(BEFORE)

MI LEPOST(S):

MUNICIPALITY:

SPONSOR:

AIR QUALITY CODE (NON-EXEMPT / EXEMPT):

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT:

STRUCTURE NO.:

FUND

Amounts in Millions of Dollars



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Baltic Avenue, Maine to Missouri Avenues**

DBNUM: S1702

TRACK #: S-S1702-1-M-2018

TYPE OF PROJECT CHANGE: Project Phase Slippage, Project Cost increase

ACTION TAKEN: Delays STBGP-SJ funding for DES in the amount of \$0.100M from FY 2019 to FY 2022. Delays STBGP-SJ funding for CON from FY 2020 to FY 2023 and increases STBGP-SJ funding from \$0.990M by \$0.010M to \$1.000 M.

REASON FOR CHANGE:

The city requests to delay the project to FY 2022 for the design phase and FY 2023 for the construction phase in order to advance sections of Atlantic Avenue. The delay brings the project outside of the constrained year of the current FY 18-27 TIP

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project delay brings the project outside of the constrained year of the current FY 18-27 TIP

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(AFTER)

TRACK #: S-S1702-1-M-2018	REVISION #: 1	DATE: 11/1/18 3:17:16PM
PROJECT NAME: Baltic Avenue, Maine to Missouri Avenues		
DBNUM: S1702	UPC: 173620	MILEPOST(S): 0.00-1.57
COUNTY: Atlantic		
MUNICIPALITY: Atlantic City		

Mill 3" and Repave, upgrade ADA ramps, drainage upgrades and improvements, thermoplastic stripping, manhole reconstruction, gutters, sidewalks and curb repairs.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements

SPONSOR: Atlantic City

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): S10 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 2

STRUCTURE NO.: N/A

			Amounts in Millions of Dollars									
MPO	PHASE	FUND	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STBGP-SJ						1.000				
SJTPO	DES	STBGP-SJ					0.100					



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Landis Avenue, Phase 0, Main Road to Myrtle Street**

DBNUM: TBD8

TRACK #: S-TBD8-0-A-2018

TYPE OF PROJECT CHANGE:

ACTION TAKEN: Adds STBGP (5,000 to 200,000) funding for DES in FY 2019 in the amount of \$0.100M and CON in FY 2021 in the amount of \$1.80M

REASON FOR CHANGE:

City of Vineland requests to add project to TIP.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Project falls outside required STBGP-SJ urbanized boundary area and is not eligible to utilize STBGP-SJ funding. Project limits fall inside 5,000 to 200,000 area.

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(AFTER)

TRACK #: S-TBD8-0-A-2018	REVISION #: 0	DATE: 10/31/18 12:54:37PM
PROJECT NAME: Landis Avenue, Phase 0, Main Road to Myrtle Street		
DBNUM: TBD8	UPC:	MILEPOST(S): 1.51-2.35
COUNTY: Cumberland		
MUNICIPALITY: Vineland City		

ASSET MANAGEMENT CATEGORY: Local System Support-Local Roadway Improvements

SPONSOR: City of Vineland

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): S10 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 1

STRUCTURE NO.: N/A

			Amounts in Millions of Dollars									
MPO	PHASE	FUND	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STBGP				1.800						
SJTPO	DES	STBGP		0.100								

(BEFORE)

MI LEPOST(S):

MUNICIPALITY:

SPONSOR:

AIR QUALITY CODE (NON-EXEMPT / EXEMPT):

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT:

STRUCTURE NO.:

FUND

Amounts in Millions of Dollars

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 1811-25: Approving a Series Amendments to the SJTPO FY 2018-2027 Transportation Improvement Program

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, the SJTPO is requesting the following five (5) amendments to local lead resurfacing projects funded using State Transportation Block Grant Program (STGBP) funds; and

- 1. DB# S1501 Salem County Mill and Overlay Resurfacing Program – Salem County requests to delete this project and replace it with two new projects (Willow Grove Road and Hook Road Phase 3);*
- 2. DB# TBD Willow Grove Road (CR 639) – Salem County requests to add this new project, CON in FY 2019 for \$1.500 million;*
- 3. DB# TBD Hook Road (CR 551) Phase 3 – Salem County requests to add this new project, DES in FY 2019 for \$0.150 million and CON in FY 2020 for \$1.500 million;*
- 4. DB# S1702 Baltic Avenue, Maine to Mississippi Avenues – Atlantic City requests to delay this project and move DES and CON from FY 2019 and FY 2020 to FY 2022 and FY 2023, respectively, DES funding remains at \$0.100 million while CON increases from \$0.990 to \$1.000 million;*
- 5. DB# TBD Landis Avenue, Phase 0, Main Road to Myrtle Street – City of Vineland requests to add this new project, DES in FY 2019 for \$0.100 million and CON in FY 2021 for \$1.800 million;*

WHEREAS, the amendments above were requested by SJTPO subregions while preparing project pool sheets for the upcoming FY 2020-2029 TIP, and as they involve funding in the current fiscal year (FY 2019), must be amended in the current TIP; and

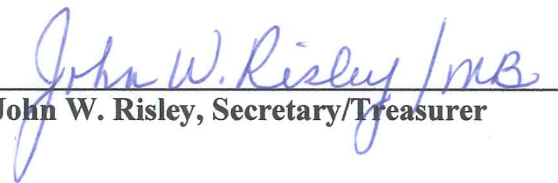
WHEREAS, the implementation of these projects will not have a negative impact on the air quality in the SJTPO region; and

WHEREAS, fiscal constraint will be maintained as the funding for these projects is coming from both the SJTPO suballocation federal Surface Transportation Block Grant Program (STPBG-SJ) and the States portion of STBGP funds; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves five amendments to the current FY 2018-2027 Transportation Improvement Program.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of November 26, 2018.


John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 1811-26: Approving an Amendment to the FY 2018-2027 Transportation Improvement Program to Add Federal Funds to Route 49, Buckshutem Road Intersection Improvements (CR 670) in FY 2019

PROPOSAL

At its November 13, 2018 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve an amendment to the FY 2018-2027 Transportation Improvement Program (TIP). This amendment was requested by NJDOT. The amendment shall add federal funds to an existing state-lead project on Route 49.

BACKGROUND

NJDOT has requested a TIP amendment for the following project:

DB# 95017: Route 49, Buckshutem Road Intersection Improvements (CR 670) – NJDOT requests to add NHPP funding for DES in FY 2019 for \$1.500 million

NJDOT is requesting the addition of federal NHPP funds for a design phase for this project, which is currently programmed for \$3.700 million for ROW in FY 2019 and \$7.350 million for CON in FY 2020. Both ROW and CON are state-funded. Federal funds were programmed for design in earlier TIPs, but never authorized. The attached TIP page provides additional details. This project change is not expected to impact regional air quality.



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **SJTPO**

PROJECT: **Route 49, Buckshutem Road, Intersection Improvements (CR 670)**

DBNUM: 95017

TRACK #: S-95017-1-M-2018

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for DES in FFY 19 in the amount of \$1.5M.

REASON FOR CHANGE:

Federal funds were programmed for DES in the 1423 and 1625 STIP, but were never authorized. Federal funds for DES were not programmed for the 1827 STIP, nor was STATE funding appropriated.

DES is expected to authorize in the upcoming months, therefore a TIP Amendment is needed to add federal DES funds to the 1827 STIP.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See SJTPO FY 18-27 FC Chart #11

CONFORMITY:

PUBLIC INVOLVEMENT:

FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
New Jersey Department of Transportation

(AFTER)

TRACK #: S-95017-1-M-2018	REVISION #: 1	DATE: 10/26/18 8:38:45AM
PROJECT NAME: Route 49, Buckshutem Road, Intersection Improvements (CR 670)		
DBNUM: 95017	UPC: 950390	MILEPOST(S): 25.95-26.70
COUNTY: Cumberland		
MUNICIPALITY: Bridgeton City		

The Rt. 49 project location is a six-legged intersection exhibiting substandard geometric features, safety and operational problems. The proposed project creates a new 4 legged intersection and realigns 2 local routes, that originally connected to Rt. 49, to improve safety.

ASSET MANAGEMENT CATEGORY: Safety Management-Safety Improvements

SPONSOR: NJDOT

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): 2020 (Non-Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 3

STRUCTURE NO.: N/A

MPO	PHASE	FUND	Amounts in Millions of Dollars									
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
SJTPO	CON	STATE			7.350							
SJTPO	DES	NHPP		1.500								
SJTPO	ROW	STATE		3.700								

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 1811-26: Approving an Amendment to the FY 2018-2027 Transportation Improvement Program to Add Federal Funds to Route 49, Buckshutem Road Intersection Improvements (CR 670) in FY 2019

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, the SJTPO is requesting to add \$1.500 million of federal NHPP funding for DES in FY 2019 to DB# 95017 Route 49, Buckshutem Road Intersection Improvements (CR 670); and

WHEREAS, the amendment above was requested by NJDOT as design funding from prior TIPs was not authorized, and MPO approval is needed as the amendment involves the addition of federal funding to the current TIP; and

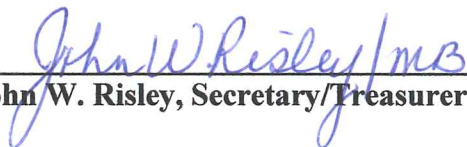
WHEREAS, the addition of federal funding for the design phase of this project will not have a negative impact on the air quality in the SJTPO region; and

WHEREAS, fiscal constraint will be maintained as the funding for this project is coming from the States portion of National Highway Performance Program (NHPP) funds; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves five amendments to the current FY 2018-2027 Transportation Improvement Program.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of November 26, 2018.


John W. Risley, Secretary/Treasurer

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 1901-02: Approving an Amendment to the FY 2018-2027 Transportation Improvement Program to Add Federal Funds to Pavement Preservation (Statewide) in FY 2019

PROPOSAL:

At its January 14, 2019 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve an amendment to the FY 2018-2027 Transportation Improvement Program (TIP). This amendment was requested by NJDOT. The amendment shall add additional National Highway Performance Program (NHPP) and HWYINF funds in FY 2019 to the existing state-lead pavement preservation project. Both funding sources are federal.

PROJECT:

DB# X51: Pavement Preservation (Statewide) – Add additional NHPP funding for EC in FY 2019 from \$19.836M by \$4.753M to \$24.589M. Also add HWYINF funding for EC in FY 2019 in the amount of \$7.713M.

NJDOT is requesting additional federal NHPP funds and the addition of federal HWYINF funds to authorize the construction phase of one project, Route 287, South Street (CR 601) to Littleton Road (CR 630), located in the NJTPA region. Since NJDOT is modifying a Statewide program with Statewide funding, all three MPOs need to approve this action.

The Statewide line item is currently programmed for \$19.836 million of NHPP funds for Engineering/Construction (EC) in FY 2019 and \$10.000 million in NHPP for EC in FY 2020 through FY 2027, with other HWYINF and STBGP funding in place in other years of the TIP.

The attached TIP page provides additional details. This project change is not expected to impact regional air quality.



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: Statewide

PROJECT: Pavement Preservation

DBNUM: X51

TRACK #: SW-X51-5-M-2018

TYPE OF PROJECT CHANGE: Project Cost increase

ACTION TAKEN: Increases NHPP funding for EC in FFY 19 from \$19.836M by \$4.753M to \$24.589M.
Adds HWYINF funding for EC in FFY 19 in the amount of \$7.713M.

REASON FOR CHANGE:

Overall \$12.466M increase to (X51) Pavement Preservation in order to authorize CON phase of one project, "Route 287, South Street (CR 601) to Littleton Road (CR 630)" (DBNUM: 18332), located in NJTPA (Morris County). Since NJDOT is modifying a Statewide program with Statewide funding, all three MPOs need to approve the action.

MPO ACTION REQUIRED: Informational

FISCAL CONSTRAINT:

Comments: See STATEWIDE FY 18-27 FC Chart #16

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

(AFTER)

[illegible]

(BEFORE)

DBNUM:	X51	UPC:	MILEPOST(S):
COUNTY:	Various		
MUNICIPALITY:	Various		

STRUCTURE NO.: N/A

[illegible]

FISCAL CONSTRAINT BANK BEFORE MODIFICATIONS									
FUNDING CODE	FUNDING CATEGORY				FFY 18	FFY 19	FFY 20	FFY 21	FFY 18-21
NET- FEDERAL					37.000	-22.696	0.000	0.000	14.304
PROJECT MODIFICATIONS									
PROJECT NAME	DB#	PHASE	FUND	COUNTY	FFY 18	FFY 19	FFY 20	FFY 21	FFY 18-21
Pavement Preservation	X51	BEFORE		Various	15.204	19.836	10.000	10.000	55.040
		EC	NHPP		0.000	4.753	0.000	0.000	4.753
		AFTER			15.204	24.589	10.000	10.000	59.793
Pavement Preservation	X51	BEFORE		Various	0.000	0.000	0.000	0.000	0.000
		EC	HWYINF		0.000	7.713	0.000	0.000	7.713
		AFTER			0.000	7.713	0.000	0.000	7.713
Total					0.000	12.466	0.000	0.000	12.466
FISCAL CONSTRAINT BANK AFTER MODIFICATIONS									
					FFY 18	FFY 19	FFY 20	FFY 21	FFY 18-21
NET- FEDERAL					37.000	-27.449	0.000	0.000	9.551
... the net result for the first fiscal year must be that the Fiscal Constraint Bank has a zero or positive balance and that the net result for the constrained TIP/STIP period must also be a zero or positive balance. This will allow for temporary imbalances in the second, third, and fourth years, but will still maintain the overall Fiscal Constraint of the TIP/STIP. (MOU - Section C, Subsection 2, Paragraph 2)									

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 1901-02: Approving an Amendment to the FY 2018-2027 Transportation Improvement Program to Add Federal Funds to Pavement Preservation (Statewide) in FY 2019

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, NJDOT is requesting to add an additional \$4.753 million of federal NHPP funding for EC in FY 2019 and \$7.713 million of federal HWYINF funding to DBNUM X51 Pavement Preservation (Statewide); and

WHEREAS, the amendment above was requested by NJDOT to authorize the construction phase of one project, Route 287, South Street (CR 601) to Littleton Road (CR 630), located in the NJTPA region; and

WHEREAS, NJDOT is modifying a Statewide program with Statewide funding, all three MPOs need to approve this action; and

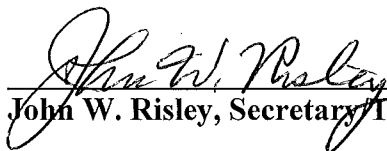
WHEREAS, the addition of federal funding for this project will not have a negative impact on the air quality in the SJTPO region; and

WHEREAS, fiscal constraint will be maintained as the funding for this project is coming from prior year balances of NHPP and HWYINF funds; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves one amendment to the current FY 2018-2027 Transportation Improvement Program.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of January 28, 2019.



John W. Risley, Secretary/Treasurer