

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 1901-02: Approving an Amendment to the FY 2018-2027 Transportation Improvement Program to Add Federal Funds to Pavement Preservation (Statewide) in FY 2019

PROPOSAL:

At its January 14, 2019 meeting, the SJTPO Technical Advisory Committee recommended that the Policy Board approve an amendment to the FY 2018-2027 Transportation Improvement Program (TIP). This amendment was requested by NJDOT. The amendment shall add additional National Highway Performance Program (NHPP) and HWYINF funds in FY 2019 to the existing state-lead pavement preservation project. Both funding sources are federal.

PROJECT:

DB# X51: Pavement Preservation (Statewide) – Add additional NHPP funding for EC in FY 2019 from \$19.836M by \$4.753M to \$24.589M. Also add HWYINF funding for EC in FY 2019 in the amount of \$7.713M.

NJDOT is requesting additional federal NHPP funds and the addition of federal HWYINF funds to authorize the construction phase of one project, Route 287, South Street (CR 601) to Littleton Road (CR 630), located in the NJTPA region. Since NJDOT is modifying a Statewide program with Statewide funding, all three MPOs need to approve this action.

The Statewide line item is currently programmed for \$19.836 million of NHPP funds for Engineering/Construction (EC) in FY 2019 and \$10.000 million in NHPP for EC in FY 2020 through FY 2027, with other HWYINF and STBGP funding in place in other years of the TIP.

The attached TIP page provides additional details. This project change is not expected to impact regional air quality.



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: Statewide

PROJECT: Pavement Preservation

DBNUM: X51

TRACK #: SW-X51-5-M-2018

TYPE OF PROJECT CHANGE: Project Cost increase

ACTION TAKEN: Increases NHPP funding for EC in FFY 19 from \$19.836M by \$4.753M to \$24.589M.
Adds HWYINF funding for EC in FFY 19 in the amount of \$7.713M.

REASON FOR CHANGE:

Overall \$12.466M increase to (X51) Pavement Preservation in order to authorize CON phase of one project, "Route 287, South Street (CR 601) to Littleton Road (CR 630)" (DBNUM: 18332), located in NJTPA (Morris County). Since NJDOT is modifying a Statewide program with Statewide funding, all three MPOs need to approve the action.

MPO ACTION REQUIRED: Informational

FISCAL CONSTRAINT:

Comments: See STATEWIDE FY 18-27 FC Chart #16

CONFORMITY:

- The current conformity determination will not be impacted. The Metropolitan Planning Organization (MPO) has determined that this project is exempt from conformity analysis as per the Transportation Conformity Rule (40 CFR 93.126 and 93.127).

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

FISCAL CONSTRAINT BANK BEFORE MODIFICATIONS										
FUNDING CODE	FUNDING CATEGORY				FFY 18	FFY 19	FFY 20	FFY 21	FFY 18-21	
NET- FEDERAL					37.000	-22.696	0.000	0.000	14.304	
PROJECT MODIFICATIONS										
PROJECT NAME	DB#	PHASE	FUND	COUNTY	FFY 18	FFY 19	FFY 20	FFY 21	FFY 18-21	
Pavement Preservation	X51	BEFORE		Various	15.204	19.836	10.000	10.000	55.040	
		EC	NHPP		0.000	4.753	0.000	0.000	4.753	
		AFTER			15.204	24.589	10.000	10.000	59.793	
Pavement Preservation	X51	BEFORE		Various	0.000	0.000	0.000	0.000	0.000	
		EC	HWYINF		0.000	7.713	0.000	0.000	7.713	
		AFTER			0.000	7.713	0.000	0.000	7.713	
Total					0.000	12.466	0.000	0.000	12.466	
FISCAL CONSTRAINT BANK AFTER MODIFICATIONS										
					FFY 18	FFY 19	FFY 20	FFY 21	FFY 18-21	
NET- FEDERAL					37.000	-27.449	0.000	0.000	9.551	
<i>... the net result for the first fiscal year must be that the Fiscal Constraint Bank has a zero or positive balance and that the net result for the constrained TIP/STIP period must also be a zero or positive balance. This will allow for temporary imbalances in the second, third, and fourth years, but will still maintain the overall Fiscal Constraint of the TIP/STIP. (MOU - Section C, Subsection 2, Paragraph 2)</i>										

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 1901-02: Approving an Amendment to the FY 2018-2027 Transportation Improvement Program to Add Federal Funds to Pavement Preservation (Statewide) in FY 2019

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, NJDOT is requesting to add an additional \$4.753 million of federal NHPP funding for EC in FY 2019 and \$7.713 million of federal HWYINF funding to DBNUM X51 Pavement Preservation (Statewide); and

WHEREAS, the amendment above was requested by NJDOT to authorize the construction phase of one project, Route 287, South Street (CR 601) to Littleton Road (CR 630), located in the NJTPA region; and

WHEREAS, NJDOT is modifying a Statewide program with Statewide funding, all three MPOs need to approve this action; and

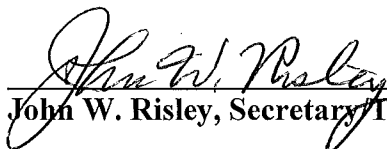
WHEREAS, the addition of federal funding for this project will not have a negative impact on the air quality in the SJTPO region; and

WHEREAS, fiscal constraint will be maintained as the funding for this project is coming from prior year balances of NHPP and HWYINF funds; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby approves one amendment to the current FY 2018-2027 Transportation Improvement Program.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of January 28, 2019.



John W. Risley, Secretary/Treasurer