

## 4. NJ Transit Projects/Programs

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| DBNUM | Project Name   | SPONSOR    | MUNICIPALITY | COUNTY     | MPO   | PHASE | FUND           | 2018     | 2019     | 2020     | 2021     | 2022     | 2023      | 2024      | 2025      | 2026      | 2027      |
|-------|--|------------|--------------|------------|-------|-------|----------------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| T143  | ADA--Platforms/Stations                                  | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.064 | \$ 0.070 | \$ 0.070 | \$ 0.070 | \$ 0.070 | \$ 0.070  | \$ 0.070  | \$ 0.070  | \$ 0.070  | \$ 0.070  |
| T05   | Bridge and Tunnel Rehabilitation                         | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.187 | \$ 0.219 | \$ 0.219 | \$ 0.296 | \$ 0.278 | \$ 0.355  | \$ 0.355  | \$ 0.355  | \$ 0.355  | \$ 0.355  |
| T111  | Bus Acquisition Program                                  | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | STATE          | \$ 7.100 | \$ 8.024 | \$ 7.963 | \$ 6.986 | \$ 6.991 | \$ 13.821 | \$ 10.500 | \$ 10.500 | \$ 10.500 | \$ 10.500 |
| T06   | Bus Passenger Facilities/Park and Ride                   | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.056 | \$ 0.056 | \$ 0.056 | \$ 0.056 | \$ 0.056 | \$ 0.056  | \$ 0.056  | \$ 0.056  | \$ 0.056  | \$ 0.056  |
| T08   | Bus Support Facilities and Equipment                     | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | SECT 5339      |          |          |          |          |          | \$ 0.884  | \$ 0.884  | \$ 0.884  | \$ 0.884  | \$ 0.884  |
|       |  |            |              |            |       | ERC   | STATE          | \$ 0.170 | \$ 0.170 | \$ 0.170 | \$ 0.170 | \$ 0.170 | \$ 1.220  | \$ 1.220  | \$ 1.220  | \$ 1.220  | \$ 1.220  |
| T09   | Bus Vehicle and Facility Maintenance/Capital Maintenance | NJ TRANSIT | Various      | Various    | SJTPO | EC    | STATE          | \$ 0.670 | \$ 3.196 | \$ 3.167 | \$ 3.164 | \$ 2.443 | \$ 2.443  | \$ 2.443  | \$ 2.443  | \$ 2.443  | \$ 2.443  |
| T68   | Capital Program Implementation                           | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 1.503 | \$ 1.503 | \$ 1.503 | \$ 1.503 | \$ 1.503 | \$ 1.503  | \$ 1.503  | \$ 1.503  | \$ 1.503  | \$ 1.503  |
| T515  | Casino Revenue Fund                                      | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | CASINO REVENUE | \$ 1.227 | \$ 1.227 | \$ 1.227 | \$ 1.227 | \$ 1.227 | \$ 1.227  | \$ 1.227  | \$ 1.227  | \$ 1.227  | \$ 1.227  |
| T13   | Claims support   | NJ TRANSIT | Various      | Various    | SJTPO | EC    | STATE          | \$ 0.053 | \$ 0.053 | \$ 0.053 | \$ 0.053 | \$ 0.053 | \$ 0.053  | \$ 0.053  | \$ 0.053  | \$ 0.053  | \$ 0.053  |
| T170  | Cumberland County Bus Program                            | NJ TRANSIT | Various      | Cumberland | SJTPO | CAP   | SECT 5307      | \$ 1.020 | \$ 1.020 | \$ 1.020 | \$ 1.020 | \$ 1.020 | \$ 1.020  | \$ 1.020  | \$ 1.020  | \$ 1.020  | \$ 1.020  |
| T16   | Environmental Compliance                                 | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.245 | \$ 0.332 | \$ 0.210 | \$ 0.210 | \$ 0.210 | \$ 0.210  | \$ 0.210  | \$ 0.210  | \$ 0.210  | \$ 0.210  |
| T43   | High Speed Track Program                                 | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.012 | \$ 0.012 | \$ 0.012 | \$ 0.012 | \$ 0.012 | \$ 0.032  | \$ 0.032  | \$ 0.032  | \$ 0.032  | \$ 0.032  |
| T20   | Immediate Action Program                                 | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 1.088 | \$ 0.919 | \$ 1.053 | \$ 0.857 | \$ 0.829 | \$ 2.306  | \$ 1.772  | \$ 1.212  | \$ 1.212  | \$ 1.772  |
| T199  | Job Access and Reverse Commute Program                   | NJ TRANSIT | Various      | Various    | SJTPO | SWI   | OPER           | \$ 0.371 | \$ 0.371 | \$ 0.371 | \$ 0.371 | \$ 0.371 | \$ 0.371  | \$ 0.371  | \$ 0.371  | \$ 0.371  | \$ 0.371  |
| T95   | Light Rail Infrastructure Improvements                   | NJ TRANSIT | Newark City  | Various    | SJTPO | ERC   | STATE          |          |          |          | \$ 0.210 | \$ 0.210 | \$ 0.910  | \$ 0.910  | \$ 0.910  | \$ 0.910  | \$ 0.910  |
| T53E  | Locomotive Overhaul                                      | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | SECT 5337      | \$ 0.210 |          |          |          |          |           |           |           |           |           |
|       |  |            |              |            |       | CAP   | STATE          | \$ 0.063 | \$ 0.063 | \$ 0.094 | \$ 0.063 | \$ 0.063 | \$ 0.063  | \$ 0.063  | \$ 0.063  | \$ 0.063  | \$ 0.063  |
| T122  | Miscellaneous  | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.545 | \$ 0.385 | \$ 0.315 | \$ 0.217 | \$ 0.035 | \$ 0.035  | \$ 0.035  | \$ 0.035  | \$ 0.035  | \$ 0.035  |
| T44   | NEC Improvements   | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | SECT 5307      |          |          |          |          |          | \$ 0.153  | \$ 0.035  | \$ 0.195  | \$ 0.195  | \$ 0.047  |
|       |  |            |              |            |       | ERC   | SECT 5337      |          |          |          |          | \$ 0.283 | \$ 0.283  | \$ 0.283  | \$ 0.283  | \$ 0.283  |           |
|       |  |            |              |            |       | ERC   | STATE          |          |          |          |          | \$ 0.290 | \$ 0.213  | \$ 0.213  | \$ 0.213  | \$ 0.213  |           |
| T55   | Other Rail Station/Terminal Improvements                 | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.035 | \$ 0.035 | \$ 0.035 | \$ 0.035 | \$ 0.035 | \$ 0.035  | \$ 0.035  | \$ 0.035  | \$ 0.035  | \$ 0.035  |
| T121  | Physical Plant   | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.127 | \$ 0.127 | \$ 0.117 | \$ 0.117 | \$ 0.117 | \$ 0.117  | \$ 0.117  | \$ 0.117  | \$ 0.117  | \$ 0.117  |
| T135  | Preventive Maintenance-Bus                               | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | SECT 5307      | \$ 6.896 | \$ 7.888 | \$ 7.888 | \$ 7.888 | \$ 7.888 | \$ 7.888  | \$ 10.068 | \$ 10.068 | \$ 10.068 | \$ 10.068 |
|       |  |            |              |            |       | CAP   | STATE          | \$ 0.112 | \$ 0.088 | \$ 0.148 | \$ 0.289 | \$ 0.289 | \$ 0.289  | \$ 0.289  | \$ 0.289  | \$ 0.289  | \$ 0.289  |
| T39   | Preventive Maintenance-Rail                              | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | SECT 5307      | \$ 1.231 | \$ 1.263 | \$ 1.268 | \$ 1.268 | \$ 1.396 | \$ 1.396  | \$ 1.010  | \$ 1.010  | \$ 1.010  | \$ 1.010  |
|       |  |            |              |            |       | CAP   | SECT 5337      | \$ 1.947 | \$ 1.947 | \$ 1.947 | \$ 1.947 | \$ 1.947 | \$ 1.947  | \$ 1.947  | \$ 1.947  | \$ 1.947  | \$ 1.947  |
| T39   | Preventive Maintenance-Rail                              | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | STATE          | \$ 0.285 | \$ 0.224 | \$ 0.377 | \$ 0.736 | \$ 0.736 | \$ 0.736  | \$ 0.736  | \$ 0.736  | \$ 0.736  | \$ 0.736  |
| T106  | Private Carrier Equipment Program                        | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | STATE          | \$ 0.210 | \$ 0.210 | \$ 0.210 | \$ 0.210 | \$ 0.210 | \$ 0.210  | \$ 0.210  | \$ 0.210  | \$ 0.210  | \$ 0.210  |
| T34   | Rail Capital Maintenance                                 | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | STATE          | \$ 0.161 | \$ 0.792 | \$ 0.792 | \$ 0.792 | \$ 0.792 | \$ 0.792  | \$ 0.792  | \$ 0.792  | \$ 0.792  | \$ 0.792  |
| T53G  | Rail Fleet Overhaul                                      | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | STATE          | \$ 0.032 | \$ 0.012 | \$ 0.132 | \$ 0.012 | \$ 0.012 | \$ 0.012  | \$ 0.012  | \$ 0.012  | \$ 0.012  | \$ 0.012  |
| T112  | Rail Rolling Stock Procurement                           | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | CMAQ           | \$ 0.620 | \$ 0.930 | \$ 0.930 | \$ 0.930 | \$ 0.930 | \$ 0.930  | \$ 0.930  | \$ 0.930  | \$ 0.930  | \$ 0.930  |
|       |  |            |              |            |       | CAP   | SECT 5307      | \$ 0.972 | \$ 0.895 | \$ 0.895 | \$ 0.606 | \$ 0.792 | \$ 0.706  | \$ 0.930  | \$ 0.930  | \$ 0.930  | \$ 0.930  |
|       |  |            |              |            |       | CAP   | SECT 5337      |          |          |          |          | \$ 0.078 |           |           |           |           |           |
|       |  |            |              |            |       | CAP   | STATE          | \$ 0.318 | \$ 0.345 | \$ 0.584 | \$ 0.681 | \$ 1.987 | \$ 0.148  | \$ 1.070  | \$ 1.132  | \$ 1.132  | \$ 1.132  |
| T37   | Rail Support Facilities and Equipment                    | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.044 | \$ 0.044 | \$ 0.044 | \$ 0.044 | \$ 0.047 | \$ 0.047  | \$ 0.047  | \$ 0.047  | \$ 0.047  | \$ 0.047  |
| T509  | Safety Improvement Program                               | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.420 | \$ 0.490 | \$ 0.490 | \$ 0.420 | \$ 0.210 | \$ 0.210  | \$ 0.210  | \$ 0.210  | \$ 0.210  | \$ 0.210  |
| T150  | Section 5310 Program                                     | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | SECT 5310      | \$ 0.504 | \$ 0.504 | \$ 0.504 | \$ 0.504 | \$ 0.504 | \$ 0.504  | \$ 0.504  | \$ 0.504  | \$ 0.504  | \$ 0.504  |
|       |  |            |              |            |       | CAP   | STATE          | \$ 0.263 | \$ 0.105 | \$ 0.105 | \$ 0.105 | \$ 0.105 | \$ 0.105  | \$ 0.105  | \$ 0.105  | \$ 0.105  | \$ 0.105  |
| T151  | Section 5311 Program                                     | NJ TRANSIT | Various      | Various    | SJTPO | CAP   | MATCH          | \$ 0.133 | \$ 0.133 | \$ 0.133 | \$ 0.133 | \$ 0.133 | \$ 0.133  | \$ 0.133  | \$ 0.133  | \$ 0.133  | \$ 0.133  |
|       |  |            |              |            |       | CAP   | SECT 5311      | \$ 0.294 | \$ 0.294 | \$ 0.294 | \$ 0.294 | \$ 0.294 | \$ 0.294  | \$ 0.294  | \$ 0.294  | \$ 0.294  | \$ 0.294  |
|       |  |            |              |            |       | CAP   | STATE          | \$ 0.007 | \$ 0.007 | \$ 0.007 | \$ 0.007 | \$ 0.007 | \$ 0.007  | \$ 0.007  | \$ 0.007  | \$ 0.007  | \$ 0.007  |
| T508  | Security Improvements                                    | NJ TRANSIT | Various      | Various    | SJTPO | SWI   | STATE          | \$ 0.183 | \$ 0.183 | \$ 0.183 | \$ 0.183 | \$ 0.183 | \$ 0.183  | \$ 0.183  | \$ 0.183  | \$ 0.183  | \$ 0.183  |
| T50   | Signals and Communications/Electric Traction Systems     | NJ TRANSIT | Various      | Various    | SJTPO | ERC   | STATE          | \$ 0.545 | \$ 0.358 | \$ 0.136 | \$ 0.136 | \$ 0.136 | \$ 0.136  | \$ 0.136  | \$ 0.136  | \$ 0.136  | \$ 0.136  |
| T120  | Small/Special Services Program                           | NJ TRANSIT | Various      | Various    | SJTPO | EC    | STATE          | \$ 0.586 | \$ 0.586 | \$ 0.586 | \$ 0.586 | \$ 0.586 | \$ 0.586  | \$ 0.586  | \$ 0.586  | \$ 0.586  | \$ 0.586  |

| DBNUM | Project Name  | SPONSOR    | MUNICIPALITY | COUNTY  | MPO   | PHASE | FUND      | 2018     | 2019     | 2020     | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     |          |
|-------|---|------------|--------------|---------|-------|-------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| T88   | Study and Development   | NJ TRANSIT | Various      | Various | SJTPO | PLS   | STATE     | \$ 0.321 | \$ 0.321 | \$ 0.321 | \$ 0.321 | \$ 0.321 | \$ 0.321 | \$ 0.321 | \$ 0.321 | \$ 0.321 | \$ 0.321 |          |
| T500  | Technology Improvements   | NJ TRANSIT | Various      | Various | SJTPO | EC    | OTHER     | \$ 0.333 | \$ 0.325 |          |          |          |          |          |          |          |          |          |
|       |   |            |              |         |       | EC    | STATE     | \$ 0.655 | \$ 0.716 | \$ 0.655 | \$ 0.795 | \$ 1.005 | \$ 0.865 | \$ 0.865 | \$ 0.865 | \$ 0.865 | \$ 0.865 | \$ 0.865 |
| T42   | Track Program   | NJ TRANSIT | Various      | Various | SJTPO | ERC   | STATE     | \$ 0.223 | \$ 0.223 | \$ 0.223 | \$ 0.223 | \$ 0.223 | \$ 0.223 | \$ 0.223 | \$ 0.223 | \$ 0.223 | \$ 0.223 |          |
| T210  | Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) | NJ TRANSIT | Various      | Various | SJTPO | ERC   | SECT 5307 | \$ 0.868 | \$ 1.303 | \$ 1.679 | \$ 1.694 | \$ 1.679 | \$ 1.679 | \$ 1.679 | \$ 0.778 | \$ 0.778 | \$ 1.609 |          |
|       |   |            |              |         |       | ERC   | SECT 5337 | \$ 0.435 | \$ 0.660 | \$ 0.888 | \$ 0.888 | \$ 0.888 | \$ 0.887 | \$ 0.887 | \$ 0.887 | \$ 0.887 | \$ 0.887 | \$ 0.887 |
|       |   |            |              |         |       | ERC   | SECT 5339 | \$ 0.168 | \$ 0.190 | \$ 0.213 | \$ 1.097 | \$ 1.097 | \$ 0.213 | \$ 0.213 | \$ 0.213 | \$ 0.213 | \$ 0.213 | \$ 0.213 |
| T210  | Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) | NJ TRANSIT | Various      | Various | SJTPO | ERC   | STBGP-TE  |          |          | \$ 0.070 | \$ 0.070 | \$ 0.070 | \$ 0.070 | \$ 0.070 | \$ 0.070 | \$ 0.070 | \$ 0.070 |          |
| T300  | Transit Rail Initiatives  | NJ TRANSIT | Various      | Various | SJTPO | ERC   | STATE     | \$ 0.018 | \$ 0.018 | \$ 0.018 | \$ 0.018 | \$ 0.018 | \$ 0.018 | \$ 0.018 | \$ 0.018 | \$ 0.018 | \$ 0.018 |          |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**ADA--Platforms/Stations**

*DBNUM: T143*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**    Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**    **AIR QUALITY CODE:** M8, MT8 (Exempt)

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.064 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 |

**Bridge and Tunnel Rehabilitation**

*DBNUM: T05*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**    Bridge Assets: NJ TRANSIT Bridges  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**    **AIR QUALITY CODE:** M9, MT9, S19 (Exempt)

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.187 | \$0.219 | \$0.219 | \$0.296 | \$0.278 | \$0.355 | \$0.355 | \$0.355 | \$0.355 | \$0.355 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Bus Acquisition Program**

*DBNUM: T111*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**                      Mass Transit Assets: Bus  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**                      **AIR QUALITY CODE:** MT3, M10, MT10 (Exempt)

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023     | 2024     | 2025     | 2026     | 2027     |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|
| T1827 | SJTPO | CAP   | STATE | \$7.100 | \$8.024 | \$7.963 | \$6.986 | \$6.991 | \$13.821 | \$10.500 | \$10.500 | \$10.500 | \$10.500 |

**Bus Passenger Facilities/Park and Ride**

*DBNUM: T06*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**                      Mass Transit Assets: Bus  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**                      **AIR QUALITY CODE:** M7, MT7, MT8 (Exempt)

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Bus Support Facilities and Equipment**

*DBNUM: T08*

COUNTY: Various                      SPONSOR: NJ TRANSIT                      ASSET MANAGEMENT CATEGORY: Mass Transit  
MUNICIPALITY: Various                      MILEPOST(S):                      Mass Transit Assets: Bus  
LEGISLATIVE DISTRICT: Various                      STRUCTURE NO:                      AIR QUALITY CODE: M3, MT3, MT8 (Exempt)

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | SECT 5339 |         |         |         |         |         | \$0.884 | \$0.884 | \$0.884 | \$0.884 | \$0.884 |
| T1827 | SJTPO | ERC   | STATE     | \$0.170 | \$0.170 | \$0.170 | \$0.170 | \$0.170 | \$1.220 | \$1.220 | \$1.220 | \$1.220 | \$1.220 |

**Bus Vehicle and Facility Maintenance/Capital Maintenance**

*DBNUM: T09*

COUNTY: Various                      SPONSOR: NJ TRANSIT                      ASSET MANAGEMENT CATEGORY: Mass Transit  
MUNICIPALITY: Various                      MILEPOST(S):                      Mass Transit Assets: Bus  
LEGISLATIVE DISTRICT: Various                      STRUCTURE NO:                      AIR QUALITY CODE: M3, MT8, MT10 (Exempt)

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | EC    | STATE | \$0.670 | \$3.196 | \$3.167 | \$3.164 | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 | \$2.443 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|                                       |                            |   |                   |
|---------------------------------------|----------------------------|---|-------------------|
| <b>Capital Program Implementation</b> |                            |   | <i>DBNUM: T68</i> |
| <b>COUNTY:</b> Various                | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit    |                   |
| <b>MUNICIPALITY:</b> Various          | <b>MILEPOST(S):</b>        | Mass Transit Assets: Rail                         |                   |
| <b>LEGISLATIVE DISTRICT:</b> Various  | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> MT10, NRS, O10C (Exempt) |                   |

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 | \$1.503 |

|                                      |                            |   |                    |
|--------------------------------------|----------------------------|---|--------------------|
| <b>Casino Revenue Fund</b>           |                            |   | <i>DBNUM: T515</i> |
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit        |                    |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Local System Support: NJ TRANSIT Local System Supp    |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> MT1, MT2, NRS, O10B (Exempt) |                    |

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND         | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | CASINO REVEN | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 | \$1.227 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Claims support**

*DBNUM: T13*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various              **MILEPOST(S):**    Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**                                      **AIR QUALITY CODE:** MT1, NRS (Exempt)

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | EC    | STATE | \$0.053 | \$0.053 | \$0.053 | \$0.053 | \$0.053 | \$0.053 | \$0.053 | \$0.053 | \$0.053 | \$0.053 |

**Cumberland County Bus Program**

*DBNUM: T170*

**COUNTY:** Cumberland                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**    Local System Support: NJ TRANSIT Local System Supp  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**                                      **AIR QUALITY CODE:** MT1 (Exempt)

This program provides funds for capital and operating assistance for Cumberland County USA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 |



**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Environmental Compliance**

*DBNUM: T16*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various              **MILEPOST(S):**    Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**                                      **AIR QUALITY CODE:** MT8, NRS, O1 (Exempt)

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean-up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.245 | \$0.332 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 |

**High Speed Track Program**

*DBNUM: T43*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various              **MILEPOST(S):** N/A    Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:** N/A                                      **AIR QUALITY CODE:** MT9 (Exempt)

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.032 | \$0.032 | \$0.032 | \$0.032 | \$0.032 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|                                      |                            |  |                   |
|--------------------------------------|----------------------------|--|-------------------|
| <b>Immediate Action Program</b>      |                            |  | <i>DBNUM: T20</i> |
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit |                   |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Mass Transit Assets: Rail                      |                   |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> NRS, S12 (Exempt)     |                   |

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$1.088 | \$0.919 | \$1.053 | \$0.857 | \$0.829 | \$2.306 | \$1.772 | \$1.212 | \$1.212 | \$1.772 |

|   |                            |  |                    |
|---|----------------------------|--|--------------------|
| <b>Job Access and Reverse Commute Program</b> |                            |  | <i>DBNUM: T199</i> |
| <b>COUNTY:</b> Various                        | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit     |                    |
| <b>MUNICIPALITY:</b> Various                  | <b>MILEPOST(S):</b>        | Local System Support: NJ TRANSIT Local System Supp |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various          | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> M1, MT1, O10C (Exempt)    |                    |

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | SWI   | OPER | \$0.371 | \$0.371 | \$0.371 | \$0.371 | \$0.371 | \$0.371 | \$0.371 | \$0.371 | \$0.371 | \$0.371 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Light Rail Infrastructure Improvements**

*DBNUM: T95*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Newark City                      **MILEPOST(S):**                      Mass Transit Assets: Light Rail  
**LEGISLATIVE DISTRICT:** 28                      **STRUCTURE NO:**                      **AIR QUALITY CODE:** M6, MT8, MT9 (Exempt)

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018 | 2019 | 2020 | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|------|------|------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE |      |      |      | \$0.210 | \$0.210 | \$0.910 | \$0.910 | \$0.910 | \$0.910 | \$0.910 |

**Locomotive Overhaul**

*DBNUM: T53E*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**                      Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**                      **AIR QUALITY CODE:** M3, MT3 (Exempt)

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | SECT 5337 | \$0.210 |         |         |         |         |         |         |         |         |         |
| T1827 | SJTPO | CAP   | STATE     | \$0.063 | \$0.063 | \$0.094 | \$0.063 | \$0.063 | \$0.063 | \$0.063 | \$0.063 | \$0.063 | \$0.063 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Miscellaneous**

*DBNUM: T122*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various              **MILEPOST(S):**    Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**                                      **AIR QUALITY CODE:** NRS, O10A, O10B (Exempt)

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.545 | \$0.385 | \$0.315 | \$0.217 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 |

**NEC Improvements**

*DBNUM: T44*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various              **MILEPOST(S):**    Mass Transit Assets: AMTRAK  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**                                      **AIR QUALITY CODE:** M9, MT9 (Exempt)

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018 | 2019 | 2020 | 2021 | 2022 | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|------|------|------|------|------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | SECT 5307 |      |      |      |      |      | \$0.153 | \$0.035 | \$0.195 | \$0.195 | \$0.047 |
| T1827 | SJTPO | ERC   | SECT 5337 |      |      |      |      |      | \$0.283 | \$0.283 | \$0.283 | \$0.283 | \$0.283 |
| T1827 | SJTPO | ERC   | STATE     |      |      |      |      |      | \$0.290 | \$0.213 | \$0.213 | \$0.213 | \$0.213 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|   |                            |  |                   |
|---|----------------------------|--|-------------------|
| <b>Other Rail Station/Terminal Improvements</b> |                            |  | <i>DBNUM: T55</i> |
| <b>COUNTY:</b> Various                          | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit |                   |
| <b>MUNICIPALITY:</b> Various                    | <b>MILEPOST(S):</b>        | Mass Transit Assets: Rail                      |                   |
| <b>LEGISLATIVE DISTRICT:</b> Various            | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> M8, MT8 (Exempt)      |                   |

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 |

|                                      |                            |  |                    |
|--------------------------------------|----------------------------|--|--------------------|
| <b>Physical Plant</b>                |                            |  | <i>DBNUM: T121</i> |
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit           |                    |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Transportation Support Facilities: NJ TRANSIT Facilities |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> MT1, MT4, M8 (Exempt)           |                    |

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.127 | \$0.127 | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.117 | \$0.117 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|                                      |                            |  |                    |
|--------------------------------------|----------------------------|--|--------------------|
| <b>Preventive Maintenance-Bus</b>    |                            |  | <i>DBNUM: T135</i> |
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit |                    |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Mass Transit Assets: Bus                       |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> M3, MT3 (Exempt)      |                    |

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024     | 2025     | 2026     | 2027     |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|
| T1827 | SJTPO | CAP   | SECT 5307 | \$6.896 | \$7.888 | \$7.888 | \$7.888 | \$7.888 | \$7.888 | \$10.068 | \$10.068 | \$10.068 | \$10.068 |
| T1827 | SJTPO | CAP   | STATE     | \$0.112 | \$0.088 | \$0.148 | \$0.289 | \$0.289 | \$0.289 | \$0.289  | \$0.289  | \$0.289  | \$0.289  |

|                                      |                            |  |                   |
|--------------------------------------|----------------------------|--|-------------------|
| <b>Preventive Maintenance-Rail</b>   |                            |  | <i>DBNUM: T39</i> |
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit |                   |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Mass Transit Assets: Rail                      |                   |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> M3, MT3 (Exempt)      |                   |

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | SECT 5307 | \$1.231 | \$1.263 | \$1.268 | \$1.268 | \$1.396 | \$1.396 | \$1.010 | \$1.010 | \$1.010 | \$1.010 |
| T1827 | SJTPO | CAP   | SECT 5337 | \$1.947 | \$1.947 | \$1.947 | \$1.947 | \$1.947 | \$1.947 | \$1.947 | \$1.947 | \$1.947 | \$1.947 |
| T1827 | SJTPO | CAP   | STATE     | \$0.285 | \$0.224 | \$0.377 | \$0.736 | \$0.736 | \$0.736 | \$0.736 | \$0.736 | \$0.736 | \$0.736 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|  |                            |  |                    |
|--|----------------------------|--|--------------------|
| <b>Private Carrier Equipment Program</b> |                            |  | <i>DBNUM: T106</i> |
| <b>COUNTY:</b> Various                   | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit   |                    |
| <b>MUNICIPALITY:</b> Various             | <b>MILEPOST(S):</b>        | Mass Transit Assets: Bus                         |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various     | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> MT2, MT10, NRS (Exempt) |                    |

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | STATE | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 |

|                                      |                            |  |                   |
|--------------------------------------|----------------------------|--|-------------------|
| <b>Rail Capital Maintenance</b>      |                            |  | <i>DBNUM: T34</i> |
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit |                   |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Mass Transit Assets: Rail                      |                   |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> MT3, M9, MT8 (Exempt) |                   |

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | STATE | \$0.161 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 | \$0.792 |

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SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|                                      |                            |  |                    |
|--------------------------------------|----------------------------|--|--------------------|
| <b>Rail Fleet Overhaul</b>           |                            |  | <i>DBNUM: T53G</i> |
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit |                    |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Mass Transit Assets: Rail                      |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> M3, MT3 (Exempt)      |                    |

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | STATE | \$0.032 | \$0.012 | \$0.132 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.012 |



**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|                                       |                            |  |                    |
|---------------------------------------|----------------------------|--|--------------------|
| <b>Rail Rolling Stock Procurement</b> |                            |  | <i>DBNUM: T112</i> |
| <b>COUNTY:</b> Various                | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit   |                    |
| <b>MUNICIPALITY:</b> Various          | <b>MILEPOST(S):</b>        | Mass Transit Assets: Rail Rolling Stock Debt     |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various  | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> MT3, M10, MT10 (Exempt) |                    |

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

|       |       |       |           | (figures are in millions) |         |         |         |         |         |         |         |         |         |
|-------|-------|-------|-----------|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PLAN  | MPO   | PHASE | FUND      | 2018                      | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
| T1827 | SJTPO | CAP   | CMAQ      | \$0.620                   | \$0.930 | \$0.930 | \$0.930 | \$0.930 | \$0.930 | \$0.930 | \$0.930 | \$0.930 | \$0.930 |
| T1827 | SJTPO | CAP   | SECT 5307 | \$0.972                   | \$0.895 | \$0.895 | \$0.606 | \$0.792 | \$0.706 | \$0.930 | \$0.930 | \$0.930 | \$0.930 |
| T1827 | SJTPO | CAP   | SECT 5337 |                           |         |         |         | \$0.078 |         |         |         |         |         |
| T1827 | SJTPO | CAP   | STATE     | \$0.318                   | \$0.345 | \$0.584 | \$0.681 | \$1.987 | \$0.148 | \$1.070 | \$1.132 | \$1.132 | \$1.132 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Rail Support Facilities and Equipment**

*DBNUM: T37*

**COUNTY:** Various      **SPONSOR:** NJ TRANSIT      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various      **MILEPOST(S):**      Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**      **AIR QUALITY CODE:** MT2, MT9, M11 (Exempt)

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.044 | \$0.044 | \$0.044 | \$0.044 | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 | \$0.047 |

**Safety Improvement Program**

*DBNUM: T509*

**COUNTY:** Various      **SPONSOR:** NJ TRANSIT      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various      **MILEPOST(S):** N/A      Transportation Support Facilities: NJ TRANSIT Facilities  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**      **AIR QUALITY CODE:** S6 (Exempt)

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.420 | \$0.490 | \$0.490 | \$0.420 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Section 5310 Program**

**DBNUM: T150**

|                                      |                            |  |
|--------------------------------------|----------------------------|--|
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit     |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Local System Support: NJ TRANSIT Local System Supp |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> MT1, MT2, M10 (Exempt)    |

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | SECT 5310 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$0.504 | \$0.504 |
| T1827 | SJTPO | CAP   | STATE     | \$0.263 | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.105 | \$0.105 |

**Section 5311 Program**

**DBNUM: T151**

|                                      |                            |  |
|--------------------------------------|----------------------------|--|
| <b>COUNTY:</b> Various               | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit     |
| <b>MUNICIPALITY:</b> Various         | <b>MILEPOST(S):</b>        | Local System Support: NJ TRANSIT Local System Supp |
| <b>LEGISLATIVE DISTRICT:</b> Various | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> M1, MT1, O10C (Exempt)    |

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | CAP   | MATCH     | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 |
| T1827 | SJTPO | CAP   | SECT 5311 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 | \$0.294 |
| T1827 | SJTPO | CAP   | STATE     | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Security Improvements**

*DBNUM: T508*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**                      Mass Transit Assets: Homeland Security  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**                      **AIR QUALITY CODE:** MT1, NRS, S6 (Exempt)

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | SWI   | STATE | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 | \$0.183 |

**Signals and Communications/Electric Traction Systems**

*DBNUM: T50*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**                      Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**                      **AIR QUALITY CODE:** M6, MT6 (Exempt)

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.545 | \$0.358 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 | \$0.136 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Small/Special Services Program**

*DBNUM: T120*

**COUNTY:** Various      **SPONSOR:** NJ TRANSIT      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various      **MILEPOST(S):**      Local System Support: NJ TRANSIT Local System Supp  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**      **AIR QUALITY CODE:** A1, MT1, O10C (Exempt)

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | EC    | STATE | \$0.586 | \$0.586 | \$0.586 | \$0.586 | \$0.586 | \$0.586 | \$0.586 | \$0.586 | \$0.586 | \$0.586 |

**Study and Development**

*DBNUM: T88*

**COUNTY:** Various      **SPONSOR:** NJ TRANSIT      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various      **MILEPOST(S):**      Congestion Relief: NJ TRANSIT Congestion Relief  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**      **AIR QUALITY CODE:** O10A, X1 (Exempt)

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | PLS   | STATE | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$0.321 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Technology Improvements**

*DBNUM: T500*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various              **MILEPOST(S):**    Mass Transit Assets: Technology  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**                                      **AIR QUALITY CODE:** MT5, M6, MT6 (Exempt)

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | EC    | OTHER | \$0.333 | \$0.325 |         |         |         |         |         |         |         |         |
| T1827 | SJTPO | EC    | STATE | \$0.655 | \$0.716 | \$0.655 | \$0.795 | \$1.005 | \$0.865 | \$0.865 | \$0.865 | \$0.865 | \$0.865 |

**Track Program**

*DBNUM: T42*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various              **MILEPOST(S):**    Mass Transit Assets: Rail  
**LEGISLATIVE DISTRICT:** Various      **STRUCTURE NO:**                                      **AIR QUALITY CODE:** M9, MT9 (Exempt)

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

|  |                            |  |                    |
|--|----------------------------|--|--------------------|
| <b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)</b> |                            |  | <i>DBNUM: T210</i> |
| <b>COUNTY:</b> Various   | <b>SPONSOR:</b> NJ TRANSIT | <b>ASSET MANAGEMENT CATEGORY:</b> Mass Transit |                    |
| <b>MUNICIPALITY:</b> Various   | <b>MILEPOST(S):</b>        | Mass Transit Assets: Bus                       |                    |
| <b>LEGISLATIVE DISTRICT:</b> Various   | <b>STRUCTURE NO:</b>       | <b>AIR QUALITY CODE:</b> M7, O8, O10A (Exempt) |                    |

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND      | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | SECT 5307 | \$0.868 | \$1.303 | \$1.679 | \$1.694 | \$1.679 | \$1.679 | \$1.679 | \$0.778 | \$0.778 | \$1.609 |
| T1827 | SJTPO | ERC   | SECT 5337 | \$0.435 | \$0.660 | \$0.888 | \$0.888 | \$0.888 | \$0.887 | \$0.887 | \$0.887 | \$0.887 | \$0.887 |
| T1827 | SJTPO | ERC   | SECT 5339 | \$0.168 | \$0.190 | \$0.213 | \$1.097 | \$1.097 | \$0.213 | \$0.213 | \$0.213 | \$0.213 | \$0.213 |
| T1827 | SJTPO | ERC   | STP-TE    |         |         | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 |

**FY 2018-27 TRANSPORTATION IMPROVEMENT PROGRAM  
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

**Transit Rail Initiatives**

*DBNUM: T300*

**COUNTY:** Various                      **SPONSOR:** NJ TRANSIT                      **ASSET MANAGEMENT CATEGORY:** Mass Transit  
**MUNICIPALITY:** Various                      **MILEPOST(S):**                      Congestion Relief: NJ TRANSIT Congestion Relief  
**LEGISLATIVE DISTRICT:** Various                      **STRUCTURE NO:**                      **AIR QUALITY CODE:** MT8, NRS, O10A (Exempt)

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

(figures are in millions)

| PLAN  | MPO   | PHASE | FUND  | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
|-------|-------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| T1827 | SJTPO | ERC   | STATE | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.018 | \$0.018 |