

12/2/2015

2015 TTF-MPO

<i>Item</i>	<i>Route</i>	<i>Project Name</i>	<i>Phase</i>	<i>DB#</i>	<i>Program State</i>	<i>County</i>	<i>Transfer State</i>	<i>Transactions</i>	<i>Balance</i>
196		Project Development: Concept Development and Preliminary Engineering	CD	10344	\$5,000,000	Various		(\$5,000,000)	\$0
2015-480-078-6300-30-GUN									
MPO: Statewide									
198		Rail-Highway Grade Crossing Program, State	CON	X35A	\$4,600,000	Various	\$364,251	(\$4,871,631)	\$92,620
2015-480-078-6300-10-GUO									
MPO: Statewide									
220		South Inlet Transportation Improvement Project	CON	09361	\$1,504,000	Atlantic		(\$1,504,000)	\$0
2015-480-078-6300-20-GTN									
MPO: SJTPO									
204	1	Route 1, CR 531 to Smith Street	CON	13327	\$4,300,000	Middlesex	\$8,329	(\$4,308,329)	\$0
2015-480-078-6300-10-GTT									
MPO: NJTPA									
211	202	Route 202, CR 637 to Road to Route 287	CON	13336	\$6,000,000	Somerset	(\$1,100,000)	(\$4,900,000)	\$0
2015-480-078-6300-10-GT0									
MPO: NJTPA									
206	38	Route 38, Rt 295 to Rt 206	CON	13329	\$10,800,000	Burlington	\$4,744,679	(\$15,544,679)	\$0
2015-480-078-6300-10-GTV									
MPO: DVRPC									
207	40	Route 40, Corso Lane to Babcock Road	CON	13330	\$6,200,000	Atlantic	(\$2,334,613)	(\$3,865,387)	\$0
2015-480-078-6300-10-GTW									
MPO: SJTPO									
208	45	Route 45, CR 653 to CR 616	CON	13331	\$3,100,000	Salem	(\$1,439,204)	(\$1,660,797)	\$0
2015-480-078-6300-10-GTX									
MPO: SJTPO									

<i>Item</i>	<i>Route</i>	<i>Project Name</i>	<i>Phase</i>	<i>DB#</i>	<i>Program State</i>	<i>County</i>	<i>Transfer State</i>	<i>Transactions</i>	<i>Balance</i>
209	46	Route 46, Fox Hill Road to Columbus Way	CON	13332	\$2,555,000	Morris	\$755,008	(\$3,134,756)	\$175,252
2015-480-078-6300-10-GTY									
MPO: NJTPA									
210	47	Route 47, CR 690 to Howard Street	CON	13333	\$4,167,000	Cumberland		(\$3,291,757)	\$875,243
2015-480-078-6300-10-GTZ									
MPO: SJTPO									
210A	47	Route 47, CR 690 to Howard Street	CON	13333	\$1,033,000	Cumberland		(\$43,000)	\$990,000
2015-480-078-6300-10-GTZ									
MPO: SJTPO									
214	495	Route 495, Route 1&9/Paterson Plank Rd Bridge, Advance ITS	CON	06373B	\$2,847,000	Hudson	\$2,429,422	(\$5,276,422)	\$0
2015-480-078-6300-40-GT1									
MPO: NJTPA									
146		Asbestos Surveys and Abatements	DES	04311	\$400,000	Various		(\$400,000)	\$0
2015-480-078-6300-30-GT8									
MPO: Statewide									
162		Design, Emerging Projects	DES	X106	\$7,500,000	Various	\$3,524,668	(\$11,024,668)	\$0
2015-480-078-6300-30-GUD									
MPO: Statewide									
147		Betterments, Dams	EC	01335	\$100,000	Various			\$100,000
2015-480-078-6300-10-GUC									
MPO: Statewide									
148		Betterments, Roadway Preservation	EC	X72B	\$10,195,000	Various	(\$217,350)	(\$9,977,650)	\$0
2015-480-078-6300-10-GT9									
MPO: Statewide									

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149		Betterments, Safety	EC	X72C	\$7,000,000	Various	\$2,780,239	(\$9,780,239)	\$0
2015-480-078-6300-10-GTQ									
MPO: Statewide									
151		Bridge Emergency Repair	EC	98315	\$18,000,000	Various	\$1,800,000	(\$19,786,520)	\$13,480
2015-480-078-6300-10-GSW									
MPO: Statewide									
152		Bridge Maintenance and Repair, Movable Bridges	EC	14404	\$20,000,000	Various	\$1,500,000	(\$23,300,000)	(\$1,800,000)
2015-480-078-6300-10-GTS									
MPO: Statewide									
153		Bridge Preventive Maintenance	EC	13323	\$22,000,000	Various		(\$21,916,241)	\$83,759
2015-480-078-6300-10-GSX									
MPO: Statewide									
154		Capital Contract Payment Audits	EC	98319	\$1,500,000	Various		(\$247,400)	\$1,252,600
2015-480-078-6300-30-GUA									
MPO: Statewide									
156		Congestion Relief, Operational Improvements (Fast Move Program)	EC	02378	\$1,000,000	Various	(\$1,000,000)		\$0
2015-480-078-6300-40-GUB									
MPO: Statewide									
157		Construction Inspection	EC	X180	\$8,000,000	Various	\$135,000	(\$8,135,000)	\$0
2015-480-078-6300-30-GTJ									
MPO: Statewide									
158		Construction Program IT System (TRNS.PORT)	EC	05304	\$500,000	Various	\$945,000	(\$424,000)	\$1,021,000
2015-480-078-6300-30-GTA									
MPO: Statewide									

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159		Culvert Inspection Program, Locally-owned Structures	EC	99322A	\$3,000,000	Various	\$0	(\$267,045)	\$2,732,955
2015-480-078-6300-10-GTB									
MPO: Statewide									
160		Culvert Inspection Program, State-owned Structures	EC	99322	\$700,000	Various		(\$479,177)	\$220,823
2015-480-078-6300-10-GTK									
MPO: Statewide									
163		Drainage Rehabilitation and Maintenance, State	EC	X154	\$9,554,000	Various	(\$1,800,000)	(\$7,090,000)	\$664,000
2015-480-078-6300-10-GTC									
MPO: Statewide									
164		Duck Island Landfill, Site Remediation	EC	99334	\$100,000	Mercer	\$16,051	(\$116,051)	\$0
2015-480-078-6300-10-GTD									
MPO: DVRPC									
166		Electrical Facilities	EC	X241	\$6,946,000	Various		(\$6,918,624)	\$27,376
2015-480-078-6300-10-GTE									
MPO: Statewide									
168		Environmental Investigations	EC	X75	\$3,000,000	Various	\$24,483	(\$3,013,765)	\$10,719
2015-480-078-6300-30-GUF									
MPO: Statewide									
170		Equipment (Vehicles, Construction, Safety)	EC	X15	\$11,000,000	Various	\$315,198	(\$10,776,785)	\$538,414
2015-480-078-6300-30-GS6									
MPO: Statewide									
171		Freight Program	EC	X34	\$8,000,000	Various		(\$8,000,000)	\$0
2015-480-078-6300-40-GS7									
MPO: Statewide									
172		Interstate Service Facilities	EC	X151	\$100,000	Various	(\$566)	(\$99,434)	\$0
2015-480-078-6300-10-GUG									
MPO: Statewide									

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173		Legal Costs for Right of Way Condemnation	EC	X137	\$1,600,000	Various		(\$1,600,000)	\$0
2015-480-078-6300-30-GUH									
MPO: Statewide									
174		Local Aid Consultant Services	EC	10347	\$0	Various			\$0
MPO: Statewide									
175		Local Aid Grant Management System	EC	06327	\$100,000	Various	\$25,000	(\$125,000)	\$0
2015-480-078-6320-20-AL4									
MPO: Statewide									
185		Maintenance & Fleet Management System	EC	X196	\$750,000	Various	(\$300,000)	(\$314,129)	\$135,871
2015-480-078-6300-10-GTF									
MPO: Statewide									
186		Maritime Transportation System	EC	01309	\$1,000,000	Various	\$2,000,000	(\$933,250)	\$2,066,750
2015-480-078-6300-40-GUI									
MPO: Statewide									
187		Minority and Women Workforce Training Set Aside	EC	07332	\$1,000,000	Various		(\$1,000,000)	\$0
2015-480-078-6300-30-GSY									
MPO: Statewide									
188		Mobility and Systems Engineering Program	EC	13306	\$1,700,000	Various		(\$1,699,999)	\$1
2015-480-078-6300-40-GSZ									
MPO: Statewide									
190		Orphan Bridge Reconstruction	EC	99372	\$1,500,000	Various		(\$1,500,000)	\$0
2015-480-078-6300-10-GU0									
MPO: Statewide									

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191		Park and Ride/Transportation Demand Management Program	EC	X28B	\$1,000,000	Various		(\$965,280)	\$34,720
2015-480-078-6300-40-GUJ									
MPO: Statewide									
195		Program Implementation Costs, NJDOT	EC	X10	\$95,000,000	Various		(\$92,683,616)	\$2,316,384
2015-480-078-6300-30-GUM									
MPO: Statewide									
197		Project Enhancements	EC	05341	\$100,000	Various			\$100,000
2015-480-078-6300-30-GS1									
MPO: Statewide									
199		Regional Action Program	EC	X144	\$500,000	Various		(\$500,000)	\$0
2015-480-078-6300-10-GUP									
MPO: Statewide									
200		Resurfacing Program	EC	X03E	\$80,000,000	Various	(\$2,331,020)	(\$78,528,640)	(\$859,660)
2015-480-078-6300-10-GUQ									
MPO: Statewide									
202		Right of Way Database/Document Management System	EC	05339	\$200,000	Various		(\$99,700)	\$100,300
2015-480-078-6300-30-GUR									
MPO: Statewide									
215		Safe Streets to Transit Program	EC	06402	\$1,000,000	Various		(\$1,000,000)	\$0
2015-480-078-6300-40-GS3									
MPO: Statewide									
217		Sign Structure Inspection Program	EC	X239	\$1,000,000	Various		(\$272,673)	\$727,327
2015-480-078-6300-10-GTO									
MPO: Statewide									

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218		Signs Program, Statewide	EC	X39	\$1,500,000	Various		(\$1,500,000)	\$0
2015-480-078-6300-10-GUT									
MPO: Statewide									
221		State Police Enforcement and Safety Services	EC	X150	\$3,500,000	Various		(\$3,500,000)	\$0
2015-480-078-6300-30-GUU									
MPO: Statewide									
222		Title VI and Nondiscrimination Supporting Activities	EC	14300	\$150,000	Various		(\$118,630)	\$31,370
2015-480-078-6300-30-GT2									
MPO: Statewide									
224		Traffic Signal Replacement	EC	X47	\$9,111,000	Various	\$3,500,000	(\$12,605,880)	\$5,120
2015-480-078-6300-10-GUV									
MPO: Statewide									
225		Transit Village Program	EC	01316	\$1,000,000	Various		(\$1,000,000)	\$0
2015-480-078-6300-20-GTP									
MPO: Statewide									
228		Underground Exploration for Utility Facilities	EC	X101	\$200,000	Various			\$200,000
2015-480-078-6300-30-GTG									
MPO: Statewide									
229		University Transportation Research Technology	EC	X126	\$500,000	Various		(\$467,520)	\$32,480
2015-480-078-6300-30-GT5									
MPO: Statewide									
230		Utility Reconnaissance and Relocation	EC	X182	\$3,000,000	Various	\$1,113,513	(\$4,113,513)	\$0
2015-480-078-6300-30-GTH									
MPO: Statewide									

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144		ADA Curb Ramp Implementation	ERC	11344	\$500,000	Various		(\$500,000)	\$0
2015-480-078-6300-40-GTR									
MPO: Statewide									
145		Airport Improvement Program	ERC	08415	\$4,000,000	Various		(\$4,000,000)	\$0
2015-480-078-6300-10-GT7									
MPO: Statewide									
150		Bicycle & Pedestrian Facilities/Accommodations	ERC	X185	\$1,000,000	Various	\$545,000	(\$1,545,000)	\$0
2015-480-078-6300-40-GS8									
MPO: Statewide									
155		Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	ERC	02379	\$2,000,000	Various		(\$2,000,000)	\$0
2015-480-078-6300-40-GS9									
MPO: Statewide									
161		Culvert Replacement Program	ERC	09316	\$2,000,000	Various	(\$2,000,000)		\$0
2015-480-078-6300-10-GUZ									
MPO: Statewide									
165		DVRPC, Future Projects	ERC	D026	\$5,138,000	Various		(\$2,432,921)	\$2,705,079
2015-480-078-6300-20-GUY									
MPO: DVRPC									
167		Electrical Load Center Replacement, Statewide	ERC	04324	\$2,000,000	Various		(\$924,863)	\$1,075,137
2015-480-078-6300-30-GUE									
MPO: Statewide									
169		Environmental Project Support	ERC	03309	\$400,000	Various		(\$380,000)	\$20,000
2015-480-078-6300-30-GS5									
MPO: Statewide									

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176 2015-480-078-6320-20-ALX		Local Aid, Infrastructure Fund	ERC	X186	\$7,500,000	Various		(\$7,499,190)	\$810
MPO:	Statewide								
177 2015-480-078-6320-20-ALY		Local Bridges, Future Needs	ERC	08387	\$25,000,000	Various		(\$24,300,000)	\$700,000
MPO:	Statewide								
178 2015-480-078-6320-20-AL6		Local County Aid, DVRPC	ERC	X41C1	\$15,955,000	Various		(\$15,955,000)	\$0
MPO:	DVRPC								
179 2015-480-078-6320-20-AL3		Local County Aid, NJTPA	ERC	X41B1	\$51,524,000	Various		(\$51,281,823)	\$242,177
MPO:	NJTPA								
180 2015-480-078-6320-20-ALZ		Local County Aid, SJTPO	ERC	X41A1	\$11,271,000	Various		(\$11,271,000)	\$0
MPO:	SJTPO								
181 2015-480-078-6320-20-AL0		Local Municipal Aid, DVRPC	ERC	X98C1	\$14,234,000	Various		(\$14,234,000)	\$0
MPO:	DVRPC								
182 2015-480-078-6320-20-AL5		Local Municipal Aid, NJTPA	ERC	X98B1	\$53,082,000	Various		(\$53,082,000)	\$0
MPO:	NJTPA								
183 2015-480-078-6320-20-AL1		Local Municipal Aid, SJTPO	ERC	X98A1	\$6,434,000	Various		(\$6,434,000)	\$0
MPO:	SJTPO								
184 2015-480-078-6320-20-AL2		Local Municipal Aid, Urban Aid	ERC	X98Z	\$5,000,000	Various		(\$5,000,000)	\$0
MPO:	Statewide								

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189		NJTPA, Future Projects	ERC	N063	\$70,500,000	Various		(\$39,244,152)	\$31,255,848
2015-480-078-6300-20-GS2									
MPO: NJTPA									
192		Pedestrian Safety Improvement Design and Construction	ERC	06403	\$1,000,000	Various		(\$30,603)	\$969,397
2015-480-078-6300-10-GS0									
MPO: Statewide									
193		Physical Plant	ERC	X29	\$8,000,000	Various		(\$7,967,972)	\$32,028
2015-480-078-6300-30-GUK									
MPO: Statewide									
201		Resurfacing, Federal (CPM \$\$) NJTPA only	ERC	99327A	\$17,000,000	Various	(\$5,466,543)	(\$11,533,457)	\$0
2015-480-078-6300-10-GT3									
MPO: Statewide									
201A		Resurfacing, Federal (CPM \$\$) Statewide	ERC	99327A	\$3,008,000	Various		(\$3,008,000)	\$0
2015-480-078-6300-10-GT3									
MPO: Statewide									
216		Salt Storage Facilities - Statewide	ERC	13307	\$4,500,000	Various	\$454,000	(\$4,953,859)	\$141
2015-480-078-6300-30-GS4									
MPO: Statewide									
219		SJTPO, Future Projects	ERC	S044	\$7,500,000	Various		(\$5,947,431)	\$1,552,569
2015-480-078-6300-20-GTI									
MPO: SJTPO									
227		Unanticipated Design, Right of Way and Construction Expenses, State	ERC	X11	\$32,914,000	Various	(\$16,255,153)	(\$13,436,459)	\$3,222,388
2015-480-078-6300-30-GUX									
MPO: Statewide									

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212	322	Route 322, Corridor Congestion Relief Project	ERC	07369	\$1,500,000	Gloucester		(\$1,500,000)	\$0
2015-480-078-6300-20-GTM									
MPO: DVRPC									
194		Planning and Research, State	PLS	X140	\$1,000,000	Various		(\$998,850)	\$1,150
2015-480-078-6300-30-GUL									
MPO: Statewide									
223		Traffic Monitoring Systems	PLS	X66	\$1,000,000	Various	\$1,250,000	(\$1,615,940)	\$634,060
2015-480-078-6300-30-GT4									
MPO: Statewide									
203		Right of Way Full-Service Consultant Term Agreements	ROW	05340	\$50,000	Various			\$50,000
2015-480-078-6300-30-GUS									
MPO: Statewide									
226		Trenton Amtrak Bridges	ROW	99362	\$2,800,000	Mercer			\$2,800,000
2015-480-078-6300-10-GUW									
MPO: DVRPC									
205	23	Route 23, Bridge over Branch of Walkkill River	ROW	08348	\$28,000	Sussex	\$38,000	(\$66,000)	\$0
2015-480-078-6300-10-GTU									
MPO: NJTPA									
128	287	Acquisition of Right of Way	ROW	X12	\$250,000	Various			\$250,000
2015-480-078-6300-30-GT6									
MPO: Statewide									
213	322	Route 322, Kings Highway (CR 551)	UTI	97112B	\$300,000	Gloucester			\$300,000
2015-480-078-6300-40-GTL									
MPO: DVRPC									
TOTALS					\$754,500,000		(\$5,976,607)	(\$690,823,704)	\$57,699,689
TOTALS					\$754,500,000		(\$5,976,607)	(\$690,823,704)	\$57,699,689