

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 1611-28: Approving a Modification to the FY 2016-2025 Transportation Improvement Program for Statewide Initiative of Pavement Preservation

PROPOSAL

At its November 14, 2016 meeting, the Technical Advisory Committee recommended that the Policy Board approve a modification to the FY 2016-2025 Transportation Improvement Program (TIP) to increase the funding for the Statewide Pavement Preservation line item.

PROJECT

DB# X51 Pavement Preservation

Under this program, NJDOT is able to complete eligible federal pavement preservation activities on the Interstate highway system and pavement preservation activities on all other state maintained roads. This type of roadway preservation as opposed to full repaving assists in keeping New Jersey's roadways in a state of good repair.

BACKGROUND

NJDOT has demonstrated success in obligating funding from the Pavement Preservation line for projects throughout the State. A total of \$28.177 million in NHPP funds were obligated in FY 2016. Continued success with this Statewide Initiative is expected in FY 2017 and beyond. The increase in funding demonstrates the Departments commitment to the paving industry.

This Statewide modification increases NHPP funding for engineering and construction activity in FY 2017, FY 2018 and FY 2019 from \$6.0 million by \$10.0 million each year for a total of \$16.0 in each of the three years. The additional \$10.0 million in funding each year is provided by Fast Act funding increases.

FISCAL CONSTRAINT BANK BEFORE MODIFICATIONS									
FUNDING CODE	FUNDING CATEGORY				FFY 16	FFY 17	FFY 18	FFY 19	FFY 16-19
NET- FEDERAL					20.300	0.000	0.000	0.000	20.300
PROJECT MODIFICATIONS									
PROJECT NAME	DB#	PHASE	FUND	COUNTY	FFY 16	FFY 17	FFY 18	FFY 19	FFY 16-19
Pavement Preservation	X51	BEFORE		Various	28.420	6.000	6.000	6.000	46.420
		EC	NHPP		0.000	10.000	10.000	10.000	30.000
		AFTER			28.420	16.000	16.000	16.000	76.420
FAST ACT	N/A	BEFORE		Various	0.000	0.000	0.000	0.000	0.000
		ERC	NHPP		0.000	(11.000)	(6.000)	(13.000)	(30.000)
		AFTER			0.000	(11.000)	(6.000)	(13.000)	(30.000)
Total					0.000	-1.000	4.000	-3.000	0.000
FISCAL CONSTRAINT BANK AFTER MODIFICATIONS									
NET- FEDERAL					20.300	1.000	-4.000	3.000	20.300
<i>... the net result for the first fiscal year must be that the Fiscal Constraint Bank has a zero or positive balance and that the net result for the constrained TIP/STIP period must also be a zero or positive balance. This will allow for temporary imbalances in the second, third, and fourth years, but will still maintain the overall Fiscal Constraint of the TIP/STIP. (MOU - Section C, Subsection 2, Paragraph 2)</i>									

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RESOLUTION 1611-28: Approving a Modification to the FY 2016-2025 Transportation Improvement Program for Statewide Initiative of Pavement Preservation

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, the TIP Pavement Preservation line item (DB # X51) allows NJDOT to complete eligible federal pavement preservation activities on the Interstate highway system and pavement preservation activities on all other state maintained roads; and

WHEREAS, NJDOT is requesting that \$10.0 million dollars be added to this line item in FY 2017, FY 2018, and FY 2019 for a new total of \$16.0 million each year; and

WHEREAS, the additional \$10.0 million in each of the three years is being provided by Fast Act funding increases; and

WHEREAS, the increase funding to this line item will not have a negative impact on the air quality in the region; and

WHEREAS, the New Jersey Department of Transportation (NJDOT), New Jersey Transit, and SJTPO have entered into a Memorandum of Understanding (MOU) on Procedures to Amend and Modify the SJTPO TIP and the State TIP; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby amends the FY 2016-2025 Transportation Improvement Program to add additional funding to the Pavement Preservation line item in FY 2017, FY 2018, and FY 2019.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of November 28, 2016.

John W. Risley, Secretary/Treasurer