

**Table 2: South Jersey Transportation Planning Organization
Fiscal Year 2004 - 2006 Transportation Improvement Program**

Page	ID No.	Project	County	Type	Fiscal Year Funding (dollars in millions):											
					Phase	2004	Phase	2005	Phase	2006	FY 04-06 Total	Phase	2007	Phase	2008	FY 04-08 Total
Section 2 - Highway Projects																
II - 1	S9820	Airport Circle Elimination	Atl	OIS			CON	2.040			2.040					2.040
II - 1	S0324	Asbury Avenue, Ocean City	Cap	SPH	CON	0.750					0.750					0.750
II - 2	S0320	Auburn Road, Pilesgrove	Sal	SPH	CON	0.658					0.658					0.658
II - 2	99308	Buckshutem Road Bridge at Laurel Lake	Cum	SPB			CON	1.000			1.000					1.000
II - 3	98323	Delilah Road Bridges over Water Mains	Atl	SPB	ROW	1.000	UTI	0.500	CON	6.000	7.500	CON	5.500			13.000
II - 3	S0328	Egg Harbor Road	Atl	SPH	CON	0.900					0.900					0.900
II - 4	98515	Frankfurt Avenue NJT (Atlantic City Line)	Atl	SPB	PD	0.100					0.100					0.100
II - 4	S0314	GSP Bridges over Jimmie Leeds Road	Atl	SPB	CON	1.750					1.750					1.750
II - 5	98543	GSP Interchange Improvements in Cape May	Cap	OIS	ERC	5.132					5.132					5.132
II - 5	S0319	Irving Avenue, Cumberland County	Cum	SPH	CON	0.600					0.600					0.600
II - 6	S0002	Middle Thoro, Mill Crk, Upper Thoro Bridges	Cap	SPB	LPD	0.050					0.050					0.050
II - 6	S0323	New Jersey Avenue, Wildwood	Cap	SPH	CON	1.030					1.030					1.030
II - 7	S0322	N & S / E & W Blvds, Vineland	Cum	SPH	CON	0.518					0.518					0.518
II - 7	S0317	North Avenue, Commercial Township	Cum	SPH	CON	0.620					0.620					0.620
II - 8	S0318	Orchard Road, Vineland	Cum	SPH	CON	0.556					0.556					0.556
II - 8	03341	Pacific Avenue, westbound	Atl	O	LFA	1.500					1.500					1.500
II - 9	02343	Region South Drainage Improvements	Sal	OIS	ROW	0.096	CON	0.871			0.967					0.967
II - 10	S0309	Sea Isle Boulevard, Phase 2	Cap	SPH			CON	1.000			1.000					1.000
II - 10	L144	Smithville-Port Republic Road Bridge	Atl	SPB	PD	0.050					0.050					0.050
II - 11	S0321	South East Boulevard, Vineland	Cum	SPH	CON	0.537					0.537					0.537
II - 11	S0327	Third Street, Hammonton	Atl	SPH	CON	0.500					0.500					0.500
II - 12	98516	Tuckahoe Rd NJT Bridge,Cape May Branch	Atl	SPB	PD	0.050					0.050					0.050
II - 12	S0325	Tuckahoe Road, Upper Township	Cap	SPH	LFA	0.300					0.300					0.300
II - 13	S0101	Vineland Boulevards, Phase 1	Cum	OIS			CON	1.000			1.000					1.000
II - 13	95043	Route 9 - Bennetts Crossing	Cap	OIS	PD	0.050					0.050					0.050
II - 14	9351	Route 9 - Breakwater Road Extension	Cap	OIS	PD	0.050					0.050					0.050
II - 15	9350	Route 9 - Crest Haven Road	Cap	OIS	CON	2.100					2.100					2.100
II - 15	S0103	Route 9 - Northfield Sidewalk Replacement	Atl	OIS	ERC	0.750					0.750					0.750
II - 16	S9817	Route 9 - Tilton Road	Atl	OIS	DES	0.500	ROW	0.750			1.250	CON	1.130			2.380
II - 16	152A	Route 30 - Absecon, Operational Imps	Atl	OIS			ROW	0.750	CON	2.600	3.350					3.350
II - 17	96022	Route 30 - Pomona Road	Atl	OIS	ROW	0.500	ROW	2.500	CON	6.000	9.000					9.000
II - 18	9327	Route 40 - (4) Route 77 to Elmer Lake	Sal	SPH	PD	0.050					0.050					0.050
II - 18	94023	Route 47 - 4D 5E, Dennis Creek Bridge	Cap	SPB	UTI	0.500	CON	3.400			3.900					3.900

**South Jersey Transportation Planning Organization
Fiscal Year 2004 - 2006 Transportation Improvement Program**

Page	ID No.	Project	County	Type	Fiscal Year Funding (dollars in millions):											
					Phase	2004	Phase	2005	Phase	2006	FY 04-06 Total	Phase	2007	Phase	2008	FY 04-08 Total
II - 19	02360	Route 47 - Linda Lane, drainage	Cap	SPH			PD	0.250			0.250					0.250
II - 19	9013A	Route 47 - Op Imps, Sharp to Sherman	Cum	OIS	CON	8.900	CON	10.500	CON	2.000	21.400					21.400
II - 20	99306	Route 48 - Game Creek Bridges	Sal	SPB	ROW	0.150			CON	2.845	2.995					2.995
II - 20	01352	Route 49 - Cape May Branch Bridge	Cap	SPB	PD	0.250					0.250					0.250
II - 21	95110	Route 49 - Cohansey River Bridge	Cum	SPB	PD	0.050					0.050					0.050
II - 21	8910	Route 49 - Cumberland Pond Dam	Cum	SPH	CON	1.208					1.208					1.208
II - 22	97024	Route 49 - Salem/Cumberland, Salem River	Sal/Cum	O			PD	0.250			0.250					0.250
II - 23	242	Route 50 - 2E 3B, Tuckahoe River Bridge	Cap/Atl	SPB			ROW	0.968	CON	13.400	14.368					14.368
II - 24	244	Route 52 - Causeway & Somers Point Circle	Cap/Atl	SPB	DES/ROW	9.000	DES/ROW	7.000			16.000	CON	113.600	CON	113.600	243.200
II - 25	01339	Route 54 - Route 322 to Cape May Point	Atl	SPB	PD	0.050					0.050					0.050
II - 25	98356	Route 56 - Maurice River Bridge Replace	Sal/Cum	SPB	ROW	0.100			CON	3.022	3.122					3.122
Highway Project Totals						40.905		32.779		35.867	109.551		120.230		113.600	343.381

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
 Type: SPH = System Preservation - Highways; SPB = System Preservation - Bridges; OIS = Operational Improvements / Safety; NJT = New Jersey Transit; O = Other
 Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
 EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Section 3 - Regional Highway Programs

III - 1	X242	Accident Reduction Program	Var	OIS	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
III - 1	03304	Bridge Deck Preservation Program	Var	SPB	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
III - 2	X07E	Bridge Inspection, Local Bridges	Var	SPB	EC	0.550	EC	0.550	EC	0.550	1.650	EC	0.550	EC	0.550	2.750
III - 2	X07A	Bridge Inspection, State NBIS Bridges	Var	SPB	EC	0.520	EC	0.520	EC	0.520	1.560	EC	0.520	EC	0.520	2.600
III - 3	X08	Bridge Painting, Federal	Var	SPB	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
III - 3	X065	Local CMAQ Initiatives	Var	O	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
III - 4	X41A1	Local County Aid, SJTPO	Var	O	ERC	7.939	EC	7.939	EC	7.939	23.817	EC	7.939	EC	7.939	39.695
III - 4	X98A1	Local Municipal Aid, SJTPO	Var	O	ERC	5.219	ERC	5.219	ERC	5.219	15.657	ERC	5.219	ERC	5.219	26.095
III - 5	X30A	Metropolitan Planning	Var	O	PLS	1.205	PLS	1.205	PLS	1.205	3.615	PLS	1.205	PLS	1.205	6.025
III - 5	X35D1	Rail Hwy Grade Xing, Cape May Seashore	Cap	OIS	CON	0.500	CON	0.500	CON	0.500	1.500					1.500
III - 6	X35A1	Rail-Hwy Grade Xing Program, Federal	Var	OIS	EC	0.500	EC	0.500	EC	0.500	1.500	EC	0.500	EC	0.500	2.500
III - 6	X03A	Restriping Program (SJTPO)	Var	OIS	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
III - 7	S044	SJTPO, Future Projects	Var	O	ERC	0.038	ERC	4.167	ERC	6.357	10.562	ERC	9.164	ERC	9.164	28.890
III - 7	X82	Traffic Operations Center (South)	Var	O	EC	0.400	EC	0.400	EC	0.400	1.200	EC	0.400	EC	0.400	2.000
Regional Highway Program Totals						20.971		25.100		27.290	73.361		29.597		29.597	132.555

**South Jersey Transportation Planning Organization
Fiscal Year 2004 - 2006 Transportation Improvement Program**

Page	ID No.	Project	County	Type	Fiscal Year Funding (dollars in millions):											
					Phase	2004	Phase	2005	Phase	2006	FY 04-06 Total	Phase	2007	Phase	2008	FY 04-08 Total
Highway Project & Regional Program Totals						61.876		57.879		63.157	182.912		149.827		143.197	475.936

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
 Type: SPH = System Preservation - Highways; SPB = System Preservation - Bridges; OIS = Operational Improvements / Safety; NJT = New Jersey Transit; O = Other
 Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
 EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Section 4 - NJDOT Statewide Programs

IV - 1	X153	Access Management	Var	CM	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.250	1.250
IV - 1	X166	Access Permit Application Review	Var	CM	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 2	X62	Adopt-A-Highway Program	Var	QL	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 2	X12	Advance acquisition of right of way	Var	CD	ROW	2.500	ROW	2.500	ROW	2.500	7.500	ROW	2.500	ROW	2.500	12.500
IV - 3	02355	Advance Technology Emissions Reduction	Var	QL	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 4	X02	Airport Safety Fund	Var	IP	EC	8.000	EC	8.000	EC	8.000	24.000	EC	8.000	EC	8.000	40.000
IV - 4	X155	Aviation Block Grant Program	Var	IP	EC	20.000	EC	20.000	EC	20.000	60.000	EC	20.000	EC	20.000	100.000
IV - 5	03308	Baseline Document Update	Var	CD	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 5	X72A	Betterments, Bridge Preservation	Var	BP	EC	10.000	EC	10.000	EC	10.000	30.000	EC	10.000	EC	10.000	50.000
IV - 6	X72B	Betterments, Roadway Preservation	Var	RP	EC	7.000	EC	7.000	EC	7.000	21.000	EC	7.000	EC	7.000	35.000
IV - 6	X72C	Betterments, Safety	Var	SY	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	4.000	20.000
IV - 7	X185	Bicycle & Ped Facilities/Accommodations	Var	IP	ERC	3.000	ERC	3.000	ERC	3.000	9.000	ERC	3.000	ERC	3.000	15.000
IV - 7	99357	Bicycle Projects, Local System	Var	IP	ERC	7.000	ERC	7.000	ERC	7.000	21.000	ERC	7.000	ERC	7.000	35.000
IV - 8	X70	Bridge Management System	Var	BP	PD	0.225	PD	0.225	PD	0.225	0.675	PD	0.225	PD	0.225	1.125
IV - 8	03344	Bridge Safety Program	Var	SY	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
IV - 9	98316	Bridge Scour	Var	BP	ERC	6.000	ERC	6.000	ERC	6.000	18.000	ERC	6.000	ERC	6.000	30.000
IV - 9	98384	Bridge, Concrete Encasement Removal	Var	BP	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 10	98315	Bridge, Emergency Repair	Var	BP	CON	5.500	CON	5.500	CON	5.500	16.500	CON	5.500	CON	5.500	27.500
IV - 10	X180	Construction Inspection	Var	CD	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	15.000
IV - 11	99322	Culvert Inspection Program	Var	BP	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
IV - 11	01335	Dams, Betterment	Var	RP	EC	0.200	EC	0.200	EC	0.200	0.600	EC	0.200	EC	0.200	1.000
IV - 12	X142	DBE Supportive Services Program	Var	CS	EC	0.500	EC	0.500	EC	0.500	1.500	EC	0.500	EC	0.500	2.500
IV - 12	X106	Design, Emerging Projects	Var	CD	DES	4.500	DES	4.500	DES	4.500	13.500	DES	4.500	DES	4.500	22.500
IV - 13	X197	Disadvantaged Business Enterprise	Var	CS	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 13	X154	Drainage Rehab & Maintenance, State	Var	RP	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	15.000
IV - 14	X154D	Drainage Rehabilitation, Federal	Var	RP	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000

**South Jersey Transportation Planning Organization
Fiscal Year 2004 - 2006 Transportation Improvement Program**

Page	ID No.	Project	County	Type	Fiscal Year Funding (dollars in millions):											
					Phase	2004	Phase	2005	Phase	2006	FY 04-06 Total	Phase	2007	Phase	2008	FY 04-08 Total
IV - 14	01312	Ecotourism Grants	Var	SM	ERC	0.500	ERC	0.500	ERC	0.500	1.500	ERC	0.500	ERC	0.500	2.500
IV - 15	X147	Electrical & Signal Safety Engineering	Var	CS	EC	0.250	EC	0.250			0.500					0.500
IV - 15	X241	Electrical Facilities	Var	CS	EC	1.500	EC	1.500	EC	1.500	4.500	EC	1.500	EC	1.500	7.500
IV - 16	X120	Emergency Response Operations	Var	CS	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.250	1.250
IV - 16	03309	Environmental Document Development	Var	CD	PD	1.000	PD	1.000	PD	1.000	3.000	PD	1.000	PD	1.000	5.000
IV - 17	X75	Environmental Investigations	Var	CD	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.000	10.000
IV - 17	X15	Equipment (Vehicles & Construction)	Var	CS	EC	7.000	EC	7.000	EC	7.000	21.000	EC	7.000	EC	7.000	35.000
IV - 18	99331	Equipment , Overage Reduction Program	Var	CS	ERC	2.000	ERC	2.000	ERC	2.000	6.000	ERC	2.000	ERC	2.000	10.000
IV - 18	02378	Fast Move Program	Var	CM	EC	10.000	EC	10.000	EC	10.000	30.000	EC	10.000	EC	10.000	50.000
IV - 19	00377	Ferry Program	Var	IP	EC	10.000					10.000					10.000
IV - 19	X202	Fixed Object Safety Treatment	Var	SY	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.250	1.250
IV - 20	X34	Freight Program	Var	IP	CON	10.000	CON	10.000	CON	10.000	30.000	CON	10.000	CON	10.000	50.000
IV - 21	03302	GEOGIS Soil Boring Management System	Var	CD	EC	0.600	EC	0.600			1.200					1.200
IV - 21	X200A	Good Neighbor Landscaping	Var	CS	EC	1.500	EC	1.000	EC	1.000	3.500	EC	1.000	EC	1.000	5.500
IV - 22	X236	Historic Bridge Preservation Program	Var	BP	CON	1.000	CON	1.000	CON	1.000	3.000	CON	1.000	CON	1.000	5.000
IV - 23	03305	Intelligent Transportation Systems	Var	CM	ERC	0.290	ERC	0.500	ERC	0.500	1.290	ERC	0.500	ERC	0.500	2.290
IV - 24	98333	Intersection Improvement Program	Var	SY	ERC	1.000	ERC	1.000	ERC	1.000	3.000	ERC	1.000	ERC	1.000	5.000
IV - 24	X51	Interstate Pavement Preservation	Var	RP	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	15.000
IV - 25	X151	Interstate Service Facilities	Var	SM	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.250	1.250
IV - 25	02349	Land Information Management System	Var	CD	EC	0.500					0.500					0.500
IV - 26	X137	Legal Costs for Right of Way Condemnation	Var	CD	EC	1.300	EC	1.300	EC	1.300	3.900	EC	1.300	EC	1.300	6.500
IV - 26	X161	Local Aid for Centers of Place	Var	LA	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	15.000
IV - 27	X186	Local Aid, Discretionary	Var	LA	ERC	15.000	ERC	15.000	ERC	15.000	45.000	ERC	15.000	ERC	15.000	75.000
IV - 27	X98Z	Local Municipal Aid, Urban Aid	Var	LA	ERC	5.000	ERC	5.000	ERC	5.000	15.000	ERC	5.000	ERC	5.000	25.000
IV - 28	X196	Maintenance Management System	Var	RP	PD	0.300	PD	0.300	PD	0.300	0.900	PD	0.300	PD	0.300	1.500
IV - 29	01309	Maritime Transportation System	Var	IP	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	4.000	20.000
IV - 29	03316	Median Cross-over Crash Prevention	Var	SY	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	15.000
IV - 30	X233	Motor Vehicle Crash Record Processing	Var	SY	EC	2.500	EC	2.500	EC	2.500	7.500	EC	2.500	EC	2.500	12.500
IV - 30	01342	National Boating Infrastructure Grant	Var	IP	EC	0.100					0.100					0.100
IV - 31	99372	Orphan Bridge Emergency Repairs	Var	BP	EC	0.900	EC	0.900	EC	0.900	2.700	EC	0.900	EC	0.900	4.500
IV - 32	X28B	Park & Ride/Transportation Demand Mgt	Var	CM	EC	11.700	EC	11.700	EC	11.700	35.100	EC	10.000	EC	10.000	55.100
IV - 33	X69	Pavement Management System	Var	RP	PD	3.000	PD	3.000	PD	3.000	9.000	PD	3.000	PD	3.000	15.000
IV - 33	X29	Physical Plant	Var	CS	ERC	5.000	ERC	5.000	ERC	5.000	15.000	ERC	5.000	ERC	5.000	25.000
IV - 34	X30	Planning & Research, Federal-Aid	Var	CD	PLS	14.161	PLS	14.161	PLS	14.161	42.483	PLS	14.161	PLS	14.161	70.805

**South Jersey Transportation Planning Organization
Fiscal Year 2004 - 2006 Transportation Improvement Program**

Page	ID No.	Project	County	Type	Fiscal Year Funding (dollars in millions):											
					Phase	2004	Phase	2005	Phase	2006	FY 04-06 Total	Phase	2007	Phase	2008	FY 04-08 Total
IV - 34	X140	Planning & Research, State	Var	CD	PLS	2.500	PLS	2.500	PLS	2.500	7.500	PLS	2.500	PLS	2.500	12.500
IV - 35	X135	Pre-Apprenticeship Training Program	Var	CS	EC	0.500	EC	0.500	EC	0.500	1.500	EC	0.500	EC	0.500	2.500
IV - 35	98319	Professional Auditing Services	Var	CS	EC	0.450	EC	0.450	EC	0.450	1.350	EC	0.450	EC	0.450	2.250
IV - 36	X10	Program implementation costs, NJDOT	Var	CD	EC	79.000	EC	79.000	EC	79.000	237.000	EC	79.000	EC	79.000	395.000
IV - 36	X32	Project Development, Prelim Engineering	Var	CD	FA	14.800	FA	14.800	FA	14.800	44.400	FA	14.800	FA	14.800	74.000
IV - 37	01344	Public Lands Hwys Discretionary Program	Var	CD	ERC	2.000					2.000					2.000
IV - 38	00351	Quality Assurance	Var	CD	EC	0.600	EC	0.600	EC	0.600	1.800	EC	0.600	EC	0.600	3.000
IV - 38	X35A	Rail-Hwy Grade Xing Program, State	Var	SY	CON	1.000	CON	1.000	CON	1.000	3.000	CON	1.000	CON	1.000	5.000
IV - 39	99409	Recreational Trails Program	Var	IP	ERC	0.807					0.807					0.807
IV - 39	X144	Regional Action Program	Var	RP	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
III - 6	X03A	Restriping Program (Statewide)	Var	SY	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	15.000
IV - 40	X03E	Resurfacing Program	Var	RP	EC	51.000	EC	51.000	EC	51.000	153.000	EC	51.000	EC	51.000	255.000
IV - 40	99327A	Resurfacing, Interstate Fast Track Program	Var	RP	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
IV - 41	99358	Safe Streets to Schools Program	Var	IP	ERC	6.000	ERC	6.000	ERC	6.000	18.000	ERC	6.000	ERC	6.000	30.000
IV - 41	X68	Safety Management System	Var	SY	EC	5.400	EC	5.400	EC	5.400	16.200	EC	5.400	EC	5.400	27.000
IV - 42	X239	Sign Structure Inspection Program	Var	QL	EC	1.000					1.000					1.000
IV - 42	X239A	Sign Structure Repair Program	Var	QL	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
IV - 43	X39	Signs Program, Statewide	Var	QL	EC	10.000					10.000					10.000
IV - 43	X186A	Smart Growth Initiatives	Var	LA	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	4.000	20.000
IV - 44	02379	Smart Move Program	Var	CM	EC	5.000	EC	5.000	EC	5.000	15.000	EC	5.000	EC	5.000	25.000
IV - 44	X160	Solid & Hazardous Waste Cleanup	Var	CS	EC	1.130	EC	1.130	EC	1.130	3.390	EC	1.130	EC	1.130	5.650
IV - 45	X150	State Police Enforcement & Safety Services	Var	CD	EC	6.500	EC	6.500	EC	6.500	19.500	EC	6.500	EC	6.500	32.500
IV - 45	X230	Statewide Incident Management Program	Var	CM	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
IV - 46	99367	Survey Program, National Highway System	Var	CS	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 46	01304	Technology Evaluation	Var	CD	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 47	X66	Traffic Monitoring Systems	Var	CD	PLS	6.500	PLS	6.500	PLS	6.500	19.500	PLS	6.500	PLS	6.500	32.500
IV - 47	X238	Traffic Signal LED Installation	Var	CS	EC	1.000					1.000			EC	5.000	6.000
IV - 48	X237	Traffic Signal Relamping	Var	CS	EC	1.500	EC	1.500	EC	1.500	4.500	EC	1.500	EC	1.500	7.500
IV - 48	X47	Traffic Signal Replacement	Var	SY	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	4.000	20.000
IV - 49	X244	Training & Technology Development	Var	CS	EC	0.750	EC	0.750	EC	0.750	2.250	EC	0.750	EC	0.750	3.750
IV - 49	01316	Transit Village Program	Var	LA	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
IV - 50	02393	Transportation & Community System Pres	Var	LA	ERC	4.850					4.850					4.850
IV - 51	X43	Transportation Demand Management	Var	CM	PLS	0.210	PLS	0.210	PLS	0.220	0.640	PLS	0.220	PLS	0.230	1.090
IV - 51	X107	Transportation Enhancements	Var	QL	ERC	10.000	ERC	10.000	ERC	10.000	30.000	ERC	10.000	ERC	10.000	50.000

**South Jersey Transportation Planning Organization
Fiscal Year 2004 - 2006 Transportation Improvement Program**

Page	ID No.	Project	County	Type	Fiscal Year Funding (dollars in millions):											
					Phase	2004	Phase	2005	Phase	2006	FY 04-06 Total	Phase	2007	Phase	2008	FY 04-08 Total
IV - 52	X162	Transportation Grants	Var	CD	ERC	1.000	ERC	1.000	ERC	1.000	3.000	ERC	1.000	ERC	1.000	5.000
IV - 52	X11	Unanticipated Expenses, State	Var	CD	ERC	15.000	ERC	15.000	ERC	15.000	45.000	ERC	15.000	ERC	15.000	75.000
IV - 53	X101	Underground Exploration for Utility Facilities	Var	CD	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	0.500
IV - 53	X126	University Transportation Research Tech	Var	CD	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.000	10.000
IV - 54	X182	Utility Reconnaissance & Relocation	Var	CD	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.000	10.000
IV - 54	01328	Whistle Ban Demonstration Program	Var	IP	EC	0.100	EC	0.100	EC	0.100	0.300					0.300
IV - 55	X199	Youth Employment & TRAC Programs	Var	CS	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.250	1.250
NJDOT Statewide Program Totals						459.273		428.726		427.886	1,315.885		426.086		431.096	2,173.067

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
 Type: BP = Bridge Preservation; CD = Capital Program Delivery; CM = Congestion Management; CS = Capital Support; IP = Intermodal Programs; LA = Local Aid;
 QL = Quality of Life; RP = Roadway Preservation; SM = Strategic Mobility; SY = Safety
 Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
 EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Section 5 - New Jersey Transit Programs

V - 1	T70	ADA - -Vans	Var	M	CAP	0.025	CAP	0.140	CAP	0.129	0.294	CAP	0.082	CAP	0.120	0.496
V - 1	T32	Building Capital Leases	Var	M	CAP	0.472	CAP	0.472	CAP	0.472	1.416	CAP	0.472	CAP	0.472	2.360
V - 2	T111	Bus Acquisition Program	Var	P	CAP	1.907	CAP	1.907	CAP	2.667	6.481	CAP	2.667	CAP	8.057	17.205
V - 2	T06	Bus Passenger Facilities	Var	M	ERC	0.050	ERC	0.150	ERC	0.200	0.400	ERC	0.200	ERC	0.200	0.800
V - 3	T08	Bus Support Facilities & Equipment	Var	P	ERC	2.001	ERC	2.100	ERC	1.600	5.701	ERC	2.100	ERC	2.305	10.106
V - 3	T68	Capital Program Implementation	Var	P	EC	0.880	EC	0.995	EC	1.000	2.875	EC	1.031	EC	1.070	4.976
V - 4	T170	Cumberland County Bus Program	Cum	P	CAP	0.683	CAP	0.690	CAP	0.700	2.073	CAP	0.700	CAP	0.700	3.473
V - 4	T16	Environmental Compliance	Var	P	ERC	0.170	ERC	0.170	ERC	0.170	0.510	ERC	0.170	ERC	0.170	0.850
V - 5	T138	GIS Development Projects	Var	M	EC	0.030	EC	0.030	EC	0.030	0.090	EC	0.030	EC	0.030	0.150
V - 5	T20	Immediate Action Program	Var	P	ERC	0.905	ERC	0.900	ERC	0.900	2.705	ERC	0.900	ERC	0.900	4.505
V - 6	T199	Job Access & Reverse Commute Program	Var	E	SWI	0.322	SWI	0.322	SWI	0.322	0.966	SWI	0.322	SWI	0.322	1.610
V - 6	T96	Market Research	Var	M	ERC	0.145	ERC	0.145	ERC	0.050	0.340	ERC	0.050	ERC	0.050	0.440
V - 7	T122	Miscellaneous	Var	M	ERC	0.030	ERC	0.030	ERC	0.030	0.090	ERC	0.030	ERC	0.030	0.150
V - 7	T121	Physical Plant	Var	P	ERC	0.410	ERC	0.175	ERC	0.200	0.785	ERC	0.200	ERC	0.200	1.185
V - 8	T135	Preventive Maintenance-Bus	Var	P	CAP	0.500	CAP	0.643	CAP	0.643	1.786	CAP	1.920	CAP	1.920	5.626
V - 8	T150	Section 5310 Program	Var	M	CAP	0.240	CAP	0.240	CAP	0.250	0.730	CAP	0.260	CAP	0.260	1.250
V - 9	T151	Section 5311 Program	Var	M	CAP	1.106	CAP	1.106	CAP	1.154	3.366	CAP	1.216	CAP	1.216	5.798
V - 9	T120	Small/Special Services Program	Var	M	EC	0.190	EC	0.100	EC	0.100	0.390	EC	0.030	EC	0.050	0.470

**South Jersey Transportation Planning Organization
Fiscal Year 2004 - 2006 Transportation Improvement Program**

Page	ID No.	Project	County	Type	Fiscal Year Funding (dollars in millions):											
					Phase	2004	Phase	2005	Phase	2006	FY 04-06 Total	Phase	2007	Phase	2008	FY 04-08 Total
V - 10	T88	Study & Development	Var	D	PRD	0.132	PRD	0.100	PRD	0.100	0.332	PRD	0.100	PRD	0.100	0.532
V - 10	T500	Technology Improvements	Var	M	EC	1.677	EC	0.500	EC	0.750	2.927	EC	0.789	EC	0.500	4.216
V - 11	T210	Transit Enhancements	Var	P	ERC	0.030	ERC	0.032	ERC	0.034	0.096	ERC	0.034	ERC	0.034	0.164
V - 11	T300	Transit Rail Initiatives	Var	E	PLS	0.540	PLS	0.540	PLS	0.540	1.620	PLS	0.540	PLS	0.540	2.700
New Jersey Transit Program Totals						12.445	11.487	12.041	35.973	13.843	19.246	69.062				
Highway Project + Regional Program + NJ Transit Totals						74.321	69.366	75.198	218.885	163.670	162.443	544.998				
Highway Project + Regional Program + NJDOT Statewide + NJ Transit Totals						533.594	498.092	503.084	1,534.770	589.756	593.539	2,718.065				

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
 Type: D = Study & Development; E = System Expansion; M = System Management; P = System Preservation
 Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
 EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition