

TABLE 7 - SJTPO FY 2008 CENTRAL STAFF WORK PROGRAM							March 26,2007
FEDERAL PARTICIPATION BY TASK							
							ALI CODE
			FEDERAL HIGHWAY	FEDERAL TRANSIT			FOR FTA FUNDED
NO.	TASK	TASK RATIO	ADMINISTRATION	ADMINISTRATION	TOTAL		TASKS
08/110	TRANSPORTATION PLANNING						
08/111	2025 Regional Transportation Plan	0.071	46,626	18,374	65,000		44.23.01
08/112	Statewide, System, Corridor & Area Planning	0.049	32,280	12,720	45,000		44.22.00
08/113	Current Regional Issues	0.044	28,693	11,307	40,000		44.22.00
08/114	Geographic Information System	0.055	35,866	14,134	50,000		44.23.01
08/115	Congestion Management System	0.022	14,348	5,652	20,000		44.23.01
08/116	Model Application & Enhancement	0.022	14,347	5,653	20,000		44.23.01
08/117	Public Involvement	0.033	21,520	8,480	30,000		44.22.00
08/120	SAFETY						
08/121	Safety Conscious Planning	0.109	71,733	28,267	100,000		44.26.16
08/122	South Jersey Traffic Safety Alliance	0.153	100,426	39,574	140,000		44.26.16
08/123	Community Safety Outreach	0.087	57,386	22,614	80,000		44.26.16
08/130	PROJECT DEVELOPMENT AND PROGRAMMING						
08/131	Transportation Improvement Program	0.066	43,040	16,960	60,000		44.25.00
08/132	Air Quality Planning	0.022	14,347	5,653	20,000		44.25.00
08/133	Local Project Scoping and Design	0.022	14,347	5,653	20,000		44.25.00
08/140	PROGRAM MANAGEMENT						
08/141	Administration and Program Mgmt.	0.098	64,559	25,441	90,000		44.21.00
08/142	Board and TAC Support	0.066	43,040	16,960	60,000		44.21.00
08/143	Unified Planning Work Program	0.022	14,347	5,653	20,000		44.21.00
08/144	Subregional & Tech. Program Mgmt.	0.060	39,132	15,420	54,552		44.22.00
	TOTAL	1.000	656,032	258,520	914,552		