TABLE 6 - SJTPO FY 2008 CENTRAL STAFF WORK PROGRAM
BREAKDOWN OF ESTIMATED TASK COSTS

NO.	TASK	TASK RATIO	LABOR	TOTAL DIRECT EXPENSES	TOTAL
08/110	TRANSPORTATION PLANNING				
08/111	2025 Regional Transportation Plan	0.071	55,027	13,790	65,000
08/112	Statewide, System, Corridor & Area Planning	0.049	38,096	9,547	45,000
08/113	Current Regional Issues	0.044	33,863	8,486	40,000
08/114	Geographic Information System	0.055	42,328	10,608	50,000
08/115	Congestion Management System	0.022	16,931	4,243	20,000
08/116	Model Application & Enhancement	0.022	16,931	4,243	20,000
08/117	Public Involvement	0.033	25,397	6,365	30,000
08/120	SAFETY				
08/121	Safety Conscious Planning	0.109	84,657	21,216	100,000
08/122	South Jersey Traffic Safety Alliance	0.153	118,520	29,702	140,000
08/123	Community Safety Outreach	0.087	67,725	16,973	80,000
08/130	PROJECT DEVELOPMENT AND PROGRAMMING				
08/131	Transportation Improvement Program	0.066	50,794	12,730	60,000
08/132	Air Quality Planning	0.022	16,931	4,243	20,000
08/133	Local Project Scoping and Design	0.022	16,931	4,243	20,000
08/140	PROGRAM MANAGEMENT				
08/141	Administration and Program Mgmt.	0.098	76,191	19,094	90,000
08/142	Board and TAC Support	0.066	50,794	12,730	60,000
08/143	Unified Planning Work Program	0.022	16,931	4,243	20,000
08/144	Subregional & Tech. Program Mgmt.	0.060	46,182	11,574	54,552
	TOTAL	1.000	774,231	194,030	914,552