

**SJTPO FY 2008 UNIFIED PLANNING WORK PROGRAM** **March 26, 2007**

**TABLE 4, FUNDING SOURCE SUMMARY** (REFLECTS ADDITION OF CARRYOVERS)

NO.	PROGRAM	FHWA			FTA			TOTAL		PROGRAM TOTAL	ALI CODES FOR FTA TASKS
		PL & STP	LOCAL MATCH	MATCHED TOTAL	PL	LOCAL MATCH	MATCHED TOTAL	LOCAL	FEDERAL		
08/100	Central Staff	656,032	0	656,032	258,520	0	258,520	0	914,552	914,552	*
08/200	SJTA Support	25,000	0	25,000	25,000	0	25,000	0	50,000	50,000	44.21.00
08/300	<u>NJ Transit Support</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,000</u>	<u>0</u>	<u>22,000</u>	<u>0</u>	<u>22,000</u>	<u>22,000</u>	44.22.00
	Subtotal - Staff & Support (100% Fed)	681,032	0	681,032	305,520	0	305,520	0	986,552	986,552	
08/301	Atlantic County Subregional	83,200	20,800	104,000	0	0	0	20,800	83,200	104,000	
08/302	Cape May County Subregional	48,000	12,000	60,000	0	0	0	12,000	48,000	60,000	
08/303	Cumberland County Subregional	72,400	18,100	90,500	0	0	0	18,100	72,400	90,500	
08/304	<u>Salem County Subregional</u>	<u>29,600</u>	<u>7,400</u>	<u>37,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,400</u>	<u>29,600</u>	<u>37,000</u>	44.21 & 44.25
	Subtotal - Subregional (80% Fed)	233,200	58,300	291,500	0	0	0	58,300	233,200	291,500	
08/401	FY 2008 Road Safety Project Developmen	50,000	0	50,000	0	0	0	0	50,000	50,000	
08/402	FY 2008 Air Quality Analysis	20,000	0	20,000	20,000	0	20,000	0	40,000	40,000	44.25.00
08/403	FY 2008 Seat Belt Use Survey	50,000	0	50,000	0	0	0	0	50,000	50,000	
08/404	SJTDM Improvements	95,000	0	95,000	50,000	0	50,000	0	145,000	145,000	44.23.01
08/405	2035 Regional Transportation Plan	50,000	0	50,000	50,000	0	50,000	0	100,000	100,000	44.23.01
08/406	SJTPO Coastal Evacuation Analysis	85,000	0	85,000	0	0	0	0	85,000	85,000	
08/407	SJTPO/DVRPC Bus Route Survey	0	0	0	35,000	0	35,000	0	35,000	35,000	44.23.01
08/408	<u>AC Int'l Airport Economic Impact Analysis</u>	<u>40,000</u>	<u>0</u>	<u>40,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,000</u>	<u>40,000</u>	44.23.01
	Subttl - Tech. Studies (100% Fed)	390,000	0	390,000	155,000	0	155,000	0	545,000	545,000	
	<b>TOTAL</b>	<b>1,304,232</b>	<b>58,300</b>	<b>1,362,532</b>	<b>460,520</b>	<b>0</b>	<b>460,520</b>	<b>58,300</b>	<b>1,764,752</b>	<b>1,823,052</b>	
	* See Table 7 for Central Staff ALI Code breakdown by individual tasks										