

Table 2
NJDOT Resources vs. Expenditures
(\$ millions)

Funding Category	FY 2008 Resource	FY 2008 Expenditure	FY 2009 Resource	FY 2009 Expenditure	FY 2010 Resource	FY 2010 Expenditure	FY 2011 Resource	FY 2011 Expenditure	FY 08-11 Resource	FY 08-11 Expenditure
<u>Federal</u>										
FHWA: Bridge	\$211.8	\$198.3	\$213.7	\$235.6	\$213.7	\$322.1	\$213.7	\$314.5	\$852.8	\$1,070.5
FHWA: CMAQ	\$14.7	\$29.8	\$14.8	\$28.1	\$14.8	\$28.1	\$14.8	\$26.3	\$59.2	\$112.4
FHWA: Equity Bonus	\$87.6	\$89.5	\$90.5	\$81.0	\$90.5	\$81.5	\$90.5	\$81.5	\$359.0	\$333.4
FHWA: Ferry	\$8.7	\$8.7	\$5.9	\$5.9	\$5.0	\$5.0	\$5.0	\$5.0	\$24.6	\$24.6
FHWA: High Priority	\$195.7	\$195.7	\$95.6	\$95.6	\$99.0	\$99.0	\$0.0	\$0.0	\$390.4	\$390.4
FHWA: I-Maintenance	\$115.3	\$112.0	\$116.4	\$101.5	\$116.4	\$4.0	\$116.4	\$74.3	\$464.4	\$291.8
FHWA: NHS	\$122.7	\$108.2	\$124.3	\$101.9	\$99.3	\$102.5	\$99.3	\$54.0	\$445.6	\$366.6
FHWA: Other Funds	\$3.3	\$3.3	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$12.7	\$12.7
FHWA: Rail-Hwy Crossing	\$3.9	\$5.9	\$3.9	\$11.6	\$3.9	\$5.7	\$3.9	\$5.7	\$15.6	\$28.8
FHWA: Safe Routes to School	\$4.0	\$4.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$19.0	\$19.0
FHWA: Safety	\$23.7	\$31.7	\$24.0	\$34.9	\$24.0	\$30.4	\$24.0	\$35.6	\$95.6	\$132.5
FHWA: SPR/PL	\$29.7	\$29.7	\$29.9	\$29.9	\$29.9	\$29.9	\$29.9	\$29.9	\$119.4	\$119.4
FHWA: STP-DVRPC	\$15.2	\$15.2	\$15.3	\$15.3	\$15.3	\$15.3	\$15.3	\$15.3	\$61.0	\$61.0
FHWA: STP-Enhancement	\$18.2	\$15.3	\$18.3	\$15.3	\$18.3	\$15.3	\$18.3	\$15.3	\$73.2	\$61.0
FHWA: STP-NJTPA	\$66.5	\$68.1	\$67.1	\$71.1	\$67.1	\$71.9	\$67.1	\$70.5	\$268.0	\$281.6
FHWA: STP-SJTPO	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$36.1	\$36.1
FHWA: STP-Statewide	\$59.7	\$65.3	\$60.2	\$52.5	\$60.2	\$46.9	\$60.2	\$30.7	\$240.4	\$195.4
FTA: Ferry	\$2.9	\$2.9	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	\$3.1
FTA: SPR/PL	\$4.8	\$4.8	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$20.0	\$20.0
<i>Federal Subtotal</i>	\$997.4	\$997.4	\$902.5	\$902.5	\$879.7	\$879.7	\$780.7	\$780.7	\$3,560.3	\$3,560.3
<u>Other</u>										
Other Funds	\$19.6	\$19.6	\$40.4	\$40.4	\$76.7	\$76.7	\$71.7	\$71.7	\$208.5	\$208.5
<i>Other Subtotal</i>	\$19.6	\$19.6	\$40.4	\$40.4	\$76.7	\$76.7	\$71.7	\$71.7	\$208.5	\$208.5
<u>Transportation Trust Fund</u>										
Transportation Trust Fund	\$975.0	\$975.0	\$975.0	\$975.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$3,950.0	\$3,950.0
<i>TTF Subtotal</i>	\$975.0	\$975.0	\$975.0	\$975.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$3,950.0	\$3,950.0
<i>NJDOT Total</i>	\$1,992.0	\$1,992.0	\$1,917.9	\$1,917.9	\$1,956.4	\$1,956.4	\$1,852.4	\$1,852.4	\$7,718.7	\$7,718.7