

Table 1
Resources vs. Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2008 Resource	FY 2008 Expenditures	FY 2009 Resource	FY 2009 Expenditure	FY 2010 Resource	FY 2010 Expenditure	FY 2011 Resource	FY 2011 Expenditure	FY 08-11 Resource	FY 08-11 Expenditure
<u>NJDOT</u>										
Federal	\$997.4	\$997.4	\$902.5	\$902.5	\$879.7	\$879.7	\$780.7	\$780.7	\$3,560.3	\$3,560.3
Other	\$19.6	\$19.6	\$40.4	\$40.4	\$76.7	\$76.7	\$71.7	\$71.7	\$208.5	\$208.5
Transportation Trust Fund	\$975.0	\$975.0	\$975.0	\$975.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$3,950.0	\$3,950.0
<i>Subtotal NJDOT</i>	<i>\$1,992.0</i>	<i>\$1,992.0</i>	<i>\$1,917.9</i>	<i>\$1,917.9</i>	<i>\$1,956.4</i>	<i>\$1,956.4</i>	<i>\$1,852.4</i>	<i>\$1,852.4</i>	<i>\$7,718.7</i>	<i>\$7,718.7</i>
<u>NJTransit</u>										
Federal	\$606.5	\$606.5	\$577.8	\$577.8	\$600.5	\$600.5	\$614.9	\$614.9	\$2,399.7	\$2,399.7
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.2	\$4.2	\$16.2	\$16.2
Match Funds	\$9.0	\$9.0	\$9.6	\$9.6	\$10.0	\$10.0	\$10.5	\$10.5	\$39.1	\$39.1
Other	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$189.4	\$189.4
Transportation Trust Fund	\$625.0	\$625.0	\$625.0	\$625.0	\$600.0	\$600.0	\$725.0	\$725.0	\$2,575.0	\$2,575.0
<i>Subtotal NJTransit</i>	<i>\$1,291.9</i>	<i>\$1,291.9</i>	<i>\$1,263.7</i>	<i>\$1,263.7</i>	<i>\$1,261.8</i>	<i>\$1,261.8</i>	<i>\$1,401.9</i>	<i>\$1,401.9</i>	<i>\$5,219.4</i>	<i>\$5,219.4</i>
<i>Total</i>	<i>\$3,283.9</i>	<i>\$3,283.9</i>	<i>\$3,181.6</i>	<i>\$3,181.6</i>	<i>\$3,218.3</i>	<i>\$3,218.3</i>	<i>\$3,254.4</i>	<i>\$3,254.4</i>	<i>\$12,938.1</i>	<i>\$12,938.1</i>