

South Jersey Transportation Planning Organization
Fiscal Year 2008 - 2012 Transportation Improvement Program

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):												
			County	Type	Phase	2008	Phase	2009	Phase	2010	FY08-10 Total	Phase	2011	Phase	2012
Section 2 - Highway Projects															
II-1	S0706	Almond Rd. (CR540), Centerton Rd. to Maurice River	Sal-LL	SPH	DES	0.480			CON	1.500	1.980	CON	2.000		3.980
II-1	S0005	Commissioner's Pike, Phase II, Upper Pittsgrove Twsp.	Sal-LL	SPH	CON	0.800					0.800				0.800
II-1	98323	Delilah Rd. Bridges over Rt. 30 and Water Mains	Atl	SPB	CON	15.570					15.570				15.570
II-2	S0707	Elmer Rd., East Ave. to Main Rd. Resurfacing	Cum-LL	SPH	CON	0.530					0.530				0.530
II-2	98543	Garden State Parkway Inerchange Improvements	Cap	SPH	DES	1.230					1.230				1.230
II-2	98543	Garden State Parkway Inerchange Improvements	Cap	SPH					CON	41.310	41.310				41.310
II-2	98543	Garden State Parkway Inerchange Improvements	Cap	SPH					CON	22.230	22.230				22.230
II-2	98543	Garden State Parkway Inerchange Improvements	Cap	SPH							0.000	CON	61.700		61.700
II-2	98543	Garden State Parkway Inerchange Improvements	Cap	SPH			ROW	1.500			1.500				1.500
II-2	98543	Garden State Parkway Inerchange Improvements	Cap	SPH	DES	4.770					4.770				4.770
II-2	98543	Garden State Parkway Inerchange Improvements	Cap	SPH				DES	3.500		3.500				3.500
II-3	S0603	Magnolia Rd., Main Road to Spring Road	Cum-LL	SPH	CON	0.720					0.720				0.720
II-3	S0704	Ocean Drive (CR619), 29th St. to 4th St. Resurfacing	Cap-LL	SPH	CON	1.850					1.850				1.850
II-3	95043	Rt. 9, Bennett's Crossing, Intersection Improvements	Cap	OIS							0.000	CON	8.510		8.510
II-3	95043	Rt. 9, Bennett's Crossing, Intersection Improvements	Cap	OIS	ROW	3.860					3.860				3.860
II-4	9351	Rt. 9, CR 613 Breakwater Road Extension	Cap	OIS					CON	7.660	7.660				7.660
II-4	9351	Rt. 9, CR 613 Breakwater Road Extension	Cap	OIS	ROW	1.500					1.500				1.500
II-4	S0103A	Rt. 9, Northfield Sidewalk Replacement	Atl	SPH	ROW	0.500					0.500				0.500
II-4	S0103A	Rt. 9, Northfield Sidewalk Replacement	Atl	SPH	CON					2.280	2.280				2.280
II-5	96022	Rt. 30, CR 575 Pomona Road	Atl	OIS				CON	3.320		3.320				3.320
II-5	96022	Rt. 30, CR 575 Pomona Road	Atl	OIS				CON	4.880		4.880				4.880
II-5	01352	Rt. 49, Cape May Branch Bridge	Cap	SPB	CON	6.300					6.300				6.300
II-6	95110	Rt. 49, Cohansey River Bridge	Cum	SPB	CON	3.120					3.120				3.120
II-6	95110	Rt. 49, Cohansey River Bridge	Cum	SPB	CON	8.860					8.860				8.860
II-6	2149H	Rt. 49/55, Interchange Improvements at Rt. 55	Cum	OIS				CON	11.550		11.550				11.550
II-7	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB				CON	6.000		6.000				6.000
II-7	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB	DES	0.440					0.440				0.440
II-7	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB	DES	1.560					1.560				1.560
II-7	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB	ROW	1.000					1.000				1.000
II-7	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB				CON	0.640		0.640				0.640
II-7	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB				CON	5.360		5.360				5.360
II-8	244A	Rt. 52 Causeway Replacement and Somers Point Circle	Cap/Atl	SPB							0.000	CON	25.000		25.000
II-8	244A	Rt. 52 Causeway Replacement and Somers Point Circle	Cap/Atl	SPB					CON	25.000	25.000				25.000
II-8	244A	Rt. 52 Causeway Replacement and Somers Point Circle	Cap/Atl	SPB							0.000		CON	103.000	103.000
II-8	244A	Rt. 52 Causeway Replacement and Somers Point Circle	Cap/Atl	SPB				CON	25.000		25.000				25.000
II-9	244	Rt. 52 Causeway Replacement Contract A	Cap	SPB							0.000		CON	104.300	104.300
II-9	244	Rt. 52 Causeway Replacement Contract A	Cap	SPB							0.000	CON	14.900		14.900
II-9	244	Rt. 52 Causeway Replacement Contract A	Cap	SPH					CON	14.900	14.900				14.900
II-9	244	Rt. 52 Causeway Replacement Contract A	Cap	SPB				CON	14.900		14.900				14.900

II-9	244	Rt. 52 Causeway Replacement Contract A	Cap	SPB	CON	14.900				14.900					14.900
II-9	S0009	Sea Isle Blvd., Section II, GSP to Ludlams Thorof	Cap	SPB				CON	1.600	1.600					1.600
II-9	S0009	Sea Isle Blvd., Section II, GSP to Ludlams Thorof	Cap	SPB						0.000	CON	4.100			4.100
II-9	S0009	Sea Isle Blvd., Section II, GSP to Ludlams Thorof	Cap	SPB				CON	4.100	4.100					4.100
II-10	S0703	Sherman Ave. (CR 552) at the Boulevards	Cum-LL	SPH	CON	2.010				2.010					2.010
II-10	S0703	Sherman Ave. (CR 552) at the Boulevards	Cum-LL	SPH	CON	1.120				1.120					1.120
II-10	S0702	Shore Road (CR 585), Illinois Ave. to Calif. Ave. (A-1)	Atl-LL	SPH	CON	0.600				0.600					0.600
II-10	S0705	Tilton Road (CR 563) Country Club Dr. to Rt. 30 (A-1)	Atl-LL	SPH	CON	1.740				1.740					1.740
II-10	S0705	Tilton Road (CR 563) Odessa Avenue to Rt. 30 (A-1)	Atl-LL	SPH	CON	2.340				2.340					2.340

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
Type: SPH = System Preservation - Highways; SPB = System Preservation - Bridges; OIS = Operational Improvements / Safety; NJT = New Jersey Transit; O = Other
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2008	Phase	2009	Phase	2010	FY08-10 Total	Phase	2011	Phase	2012	FY08-12 Total
Section 3 - Regional Highway Programs																
III-1	X065	Local CMAQ Initiatives	Var	O	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
III-1	X41A1	Local County Aid, SJTPO	Var	O	ERC	9.550	ERC	9.550	ERC	9.550	28.650	ERC	9.550	ERC	9.550	47.750
III-2	X98A1	Local Municipal Aid, SJTPO	Var	O	ERC	6.200	ERC	6.200	ERC	6.200	18.600	ERC	6.200	ERC	6.200	31.000
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.440	PLS	0.460	PLS	0.460	1.360	PLS	0.460	PLS	0.460	2.280
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.230	PLS	0.240	PLS	0.240	0.710	PLS	0.240	PLS	0.240	1.190
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.910	PLS	0.920	PLS	0.920	2.750	PLS	0.920	PLS	0.920	4.590
III-3	X35D1	Rail Highway Grade Crossing Program	Cap	OIS	CON	0.500	CON	0.250	CON	0.250	1.000	CON	0.250	CON	0.250	1.500
III-3	S044	SJTPO, Future Projects	Var	O			ERC	8.800	ERC	3.200	12.000	ERC	2.700	ERC	8.800	23.500

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Page	ID No.	Description	Fiscal Year Funding (dollars in millions):												FY08-12 Total	
			County	Type	Phase	2008	Phase	2009	Phase	2010	FY08-10 Total	Phase	2011	Phase		2012
Section 4 - NJDOT Statewide Programs																
IV-1	X242	Accident Reduction Program	Var	SY	EC	0.390	EC	0.390	EC	0.390	1.170	EC	0.390	EC	1.200	
IV-1	X12	Advance Acquisition of Right of Way	Var	CD	ROW	2.500	ROW	2.500	ROW	2.500	7.500	ROW	2.500	ROW	5.000	
IV-2	X02	Airport Safety Fund	Var	IP	ERC	5.000	ERC	7.000	ERC	7.000	19.000	ERC	7.000	ERC	20.000	2.760
IV-2	04311	Asbestos Surveys and Abatements	Var	CD	DES	1.000	DES	1.000	DES	1.000	3.000	DES	1.000	DES	1.000	15.000
IV-3	X72A	Betterments, Bridge Preservation	Var	BP	EC	15.000	EC	15.000	EC	15.000	45.000	EC	15.000	EC	33.000	46.000
IV-3	X72B	Betterments, Roadway Preservation	Var	BP	EC	10.000	EC	9.000	EC	9.000	28.000	EC	9.000	EC	19.000	5.000
IV-4	X72C	Betterments, Safety	Var	BP	EC	7.000	EC	6.000	EC	6.000	19.000	EC	6.000	EC	16.000	93.000
IV-4	X185	Bicycle & Pedestrian Facilities/Accomodations	Var	RP	ERC	2.000	ERC	2.000	ERC	2.000	6.000	ERC	2.000	ERC	2.000	56.000
IV-4	X185	Bicycle & Pedestrian Facilities/Accomodations	Var	RP	ERC	5.000	ERC	5.000	ERC	5.000	15.000	ERC	5.000	ERC	5.000	41.000
IV-5	03304	Bridge Deck Replacement Program	Var	BP	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	10.000
IV-5	X07E	Bridge Inspection, Local Bridges	Var	BP	EC	0.650	EC	0.650	EC	0.650	1.950	EC	0.650	EC	0.800	25.000
IV-6	X07A	Bridge Inspection, State NBIS Bridges	Var	BP	EC	0.700	EC	0.700	EC	0.700	2.100	EC	0.700	EC	0.800	15.000
IV-6	X070	Bridge Management System	Var	BP	EC	0.280	EC	0.280	EC	0.280	0.840	EC	0.280	EC	0.280	3.400
IV-7	X08	Bridge Painting Program	Var	BP	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	4.000	3.600
IV-7	98316	Bridge Scour Countermeasures	Var	BP	ERC	5.000	ERC	5.000	ERC	5.000	15.000	ERC	5.000	ERC	6.000	1.400
IV-8	98315	Bridge, Emergency Repair	Var	BP	EC	25.000	EC	20.000	EC	20.000	65.000	EC	20.000	EC	40.250	8.000
IV-8	98319	Capital Contract Payment Audits	Var	BP	EC	1.500	EC	1.500	EC	1.500	4.500	EC	1.500	EC	1.500	26.000
IV-9	02379	Congestion Relief, Intelligent Transportation-STATE	Var	CM	ERC	6.500	ERC	6.500	ERC	6.500	19.500	ERC	6.500	ERC	6.500	125.250
IV-9	02378	Congestion Relief, Operational Improvements	Var	CM	EC	15.000	EC	10.000	EC	10.000	35.000	EC	10.000	EC	15.000	7.500
IV-10	X180	Construction Inspection	Var	CD	EC	5.000	EC	4.500	EC	4.500	14.000	EC	4.500	EC	11.000	32.500
IV-10	05304	Construction Program IT System	Var	CD	EC	0.500	EC	0.500	EC	0.500	1.500	EC	0.500	EC	0.500	60.000
IV-11	99322A	Culvert Inspection Program, Locally-owned	Var	BP	EC	2.700	EC	2.700	EC	2.700	8.100	EC	2.700	EC	3.100	29.500
IV-11	99322	Culvert Inspection Program, State-owned	Var	BP	EC	0.700	EC	0.700	EC	0.700	2.100	EC	0.700	EC	0.900	2.500
IV-12	01335	Dams, Betterments	Var	RP	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.300	13.900
IV-12	X142	DBE Supportive Services Program	Var	CS	EC	0.500	EC	0.500	EC	0.500	1.500	EC	0.500	EC	0.500	3.700
IV-13	X106	Design, Emergining Projects	Var	CD	DES	2.600	DES	2.600	DES	2.600	7.800	DES	2.600	DES	2.600	1.300
IV-13	X106	Design, Emergining Projects	Var	CD	DES	7.000	DES	4.000	DES	4.000	15.000	DES	4.000	DES	4.000	2.500
IV-13	05342	Design, Geotechnical Engineering Tasks	Var	CD	DES	0.300			DES	0.300	0.600			DES	0.300	13.000
IV-14	X197	Disadvantaged Business Enterprise	Var	CS	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	23.000
IV-14	X154	Drainage Rehabilitation and Maintenance, State	Var	RP	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	10.000	0.900
IV-15	X154D	Drainage Rehabilitation, Federal	Var	RP	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	3.000	0.500
IV-15	X147	Electrical and Signal Safety Engineering Program	Var	CS	EC	0.250			EC	0.250	0.500			EC	0.250	22.000
IV-16	X241	Electrical Facilities	Var	CS	EC	1.500	EC	1.500	EC	1.500	4.500	EC	1.500	EC	1.750	11.000
IV-16	03309	Environmental Document Development	Var	CD	PD	0.500	PD	0.500	PD	0.500	1.500	PD	0.500	PD	0.500	0.750
IV-17	X75	Environmental Investigations	Var	CD	EC	3.150	EC	3.150	EC	3.150	9.450	EC	3.150	EC	3.150	7.750
IV-17	04332	Equipment (Safety-Related Equipment)	Var	CS	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	6.000	2.500
IV-18	X15	Equipment (Vehicles & Construction Equipment)	Var	CS	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	10.000	15.750
IV-18	99331	Equipment, Over-age Reduction Program	Var	CS	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.000	18.000
IV-19	00377	Ferry Program	Var	IP	ERC	5.000	ERC	5.000	ERC	5.000	15.000	ERC	5.000	ERC	5.000	26.000
IV-19	X34	Freight Program	Var	IP	EC	0.130	EC	0.130			0.260					10.000
IV-19	X34	Freight Program	Var	IP	EC	13.850	EC	10.000	EC	10.000	33.850	EC	10.000	EC	20.000	25.000

IV-20	X236	Historic Bridge Preservation Program	Var	BP	CON	0.500	CON	0.500	CON	0.500	1.500	CON	0.500	CON	0.500	0.260
IV-20	03305	Intelligent Transportation Systems - STATE	Var	CM	ERC	1.000	ERC	1.000	ERC	0.500	2.500	ERC	0.500	ERC	0.500	63.850

IV-20	03305	Intelligent Transportation Systems - CMAQ	Var	CM	ERC	1.500	ERC	1.500	ERC	1.500	4.500	ERC	1.500	ERC	1.700	2.500
IV-21	98333	Intersection Improvements Program	Var	SY	ERC	1.000	ERC	1.000	ERC	1.000	3.000	ERC	1.000	ERC	1.000	3.500
IV-21	X151	Interstate Service Facilities	Var	LA	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.250	7.700
IV-22	X137	Legal Costs for Right of Way Condemnation	Var	CD	EC	1.600	EC	1.600	EC	1.600	4.800	EC	1.600	EC	1.600	5.000
IV-22	X161	Local Aid for Centers of Place	Var	LA	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	1.250
IV-23	X186	Local Aid, Discretionary	Var	LA	ERC	14.500	ERC	17.500	ERC	17.500	49.500	ERC	17.500	ERC	17.500	8.000
IV-23	X98Z	Local Municipal Aid, Urban Aid	Var	LA	ERC	5.000	ERC	5.000	ERC	5.000	15.000	ERC	5.000	ERC	5.000	5.000
IV-24	04314	Local Safety/High Risk Rural Roads Program	Var	LA	ERC	1.000	ERC	1.000	ERC	1.000	3.000	ERC	1.000	ERC	1.000	84.500
IV-24	X196	Maintenance Management System	Var	RP	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	25.000
IV-25	01309	Maritime Transportation System	Var	IP	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	5.000
IV-25	03316	Median Crossover Crash Prevention Program	Var	SY	EC	7.000	EC	7.000	EC	7.000	21.000	EC	7.000	EC	9.000	5.000
IV-26	X233	Motor Vehicle Crash Record Processing	Var	SY	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	5.000	15.000
IV-26	01342	National Boating Infrastructure Grant Program	Var	IP	EC	1.600	EC	1.600	EC	1.600	4.800	EC	1.600	EC	1.600	37.000
IV-27	99372	Orphan Bridge Emergency Repairs - STATE	Var	BP	EC	1.500	EC	1.500	EC	1.500	4.500	EC	1.500	EC	5.600	21.000
IV-27	99372	Orphan Bridge Emergency Repairs - BRIDGE	Var	BP	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	3.000	8.000
IV-28	X28B	Park and Ride/Transportation Demand - CMAQ	Var	CM	EC	8.000	EC	8.000	EC	8.000	24.000	EC	8.000	EC	8.000	11.600
IV-28	X28B	Park and Ride/Transportation Demand - STATE	Var	CM	EC	1.500	EC	1.500	EC	1.500	4.500	EC	1.500	EC	1.500	11.000
IV-29	X69	Pavement Management System	Var	RP	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	5.000	40.000
IV-29	X51	Pavement Preservation	Var	RP	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	10.000	7.500
IV-30	X29	Physical Plant	Var	CS	ERC	6.500	ERC	6.500	ERC	6.500	19.500	ERC	6.500	ERC	6.000	21.000
IV-30	X30	Planning and Research, Federal-Aid	Var	CD	PLS	18.200	PLS	18.200	PLS	18.200	54.600	PLS	18.200	PLS	18.200	26.000
IV-30	X30	Planning and Research, Federal-Aid	Var	CD	PLS	0.700	PLS	0.740	PLS	0.740	2.180	PLS	0.740	PLS	0.740	32.000
IV-31	X140	Planning and Research, State	Var	CD	PLS	3.000	PLS	3.000	PLS	3.000	9.000	PLS	3.000	PLS	3.000	91.000
IV-31	X135	Pre-Apprenticeship Training Program for Minorities	Var	CS	EC	0.500	EC	0.500	EC	0.500	1.500	EC	0.500	EC	0.500	3.660
IV-32	X10	Program implementation costs, NJDOT	Var	CD	EC	87.900	EC	87.900	EC	87.900	263.700	EC	87.900	EC	97.700	15.000
IV-32	X32	Project Development, Feasibility Assessment	Var	CD	FA	8.000	FA	8.000	FA	8.000	24.000	FA	8.000	FA	8.000	2.500
IV-32	X32	Project Development, Feasibility Assessment	Var	CD	FA	3.250	FA	3.250	FA	3.250	9.750	FA	3.250	FA	5.000	449.300
IV-33	99321	Project Development, Preliminary Design	Var	CD	PD	1.500	PD	2.500	PD	2.500	6.500	PD	2.500	PD	5.000	40.000
IV-33	05341	Project Enhancements	Var	CD	EC	0.200	EC	0.200	EC	0.200	0.600	EC	0.200	EC	0.390	18.000
IV-34	00351	Quality Assurance	Var	CD	EC	1.500	EC	1.500	EC	1.500	4.500	EC	1.500	EC	1.500	14.000
IV-34	X35A1	Rail-Highway Grade Crossing Program, Federal	Var	SY	EC	1.100	EC	1.100	EC	1.100	3.300	EC	1.100	EC	1.800	1.190
IV-35	X35A	Rail-Highway Grade Crossing Program, State	Var	SY	CON	2.200	CON	2.200	CON	2.200	6.600	CON	2.200	CON	2.200	7.500
IV-35	05343	Real-Time Traveler Information	Var	CM	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	3.000	6.200
IV-36	99409	Recreational Trails Program	Var	IP	ERC	1.260	ERC	1.280	ERC	1.280	3.820	ERC	1.280	ERC	1.280	11.000
IV-36	X144	Regional Action Program	Var	RP	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.000	11.000
IV-37	X03A	Restriping Program	Var	SY	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	2.000	6.380
IV-37	X03E	Resurfacing Program	Var	RP	EC	70.000	EC	70.000	EC	70.000	210.000	EC	70.000	EC	138.000	10.000
IV-38	99327A	Resurfacing, Federal	Var	RP	DES	1.000	DES	1.000	DES	1.000	3.000	DES	1.000	DES	1.000	6.000
IV-38	99327A	Resurfacing, Federal	Var	RP	DES	0.000	DES	0.000	DES	5.000	5.000	DES	5.000	DES	16.000	418.000
IV-38	05339	Right of Way Database/Document Management	Var	CD	EC	0.100	EC	0.100	EC	0.050	0.250	EC	0.050	EC	0.050	5.000
IV-39	05340	Right of Way Full-Service Consultant Term Agreements	Var	CD	ROW	0.100	ROW	0.100	ROW	0.100	0.300	ROW	0.100	ROW	0.100	26.000
IV-39	05340	Right of Way Full-Service Consultant Term Agreements	Var	CD	ROW	0.200	ROW	0.200	ROW	0.200	0.600	ROW	0.200	ROW	0.200	0.350
IV-39	04313	Safe Corridors Program	Var	SY	ERC	2.500	ERC	2.500	ERC	2.500	7.500	ERC	2.500	ERC	2.500	0.500
IV-40	99358	Safe Routes to Schools Program	Var	IP	ERC	4.010	ERC	5.010	ERC	5.010	14.030	ERC	5.010	ERC	5.010	1.000
IV-41	X68	Safety Management System	Var	SY	EC	4.620	EC	4.620	EC	4.620	13.860	EC	4.620	EC	6.940	12.500
IV-41	X68	Safety Management System	Var	SY	EC	3.000	EC	3.000	EC	3.000	9.000	EC	3.000	EC	3.000	24.050

IV-42	X239	Sign Structure Inspection Program	Var	QL	EC	1.200	EC	1.200	EC	1.200	3.600	EC	1.200	EC	1.500	25.420
IV-42	X239A	Sign Structure Rehabilitation Program	Var	QL	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	15.000
IV-43	X39	Signs Program, Statewide	Var	QL	EC	2.500	EC	2.500	EC	2.500	7.500	EC	2.500	EC	5.000	6.300
IV-43	X186A	Smart Growth Initiatives	Var	LA	EC	1.000	EC	1.000	EC	1.000	3.000	EC	1.000	EC	1.000	5.000
IV-44	X150	State Police Enforcement and Safety Services	Var	CD	EC	8.700	EC	8.700	EC	8.700	26.100	EC	8.700	EC	8.700	15.000
IV-44	X230	Statewide Incident Mangement Program	Var	CM	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.300	5.000
IV-45	X66	Traffic Monitoring Systems	Var	CD	PLS	13.500	PLS	12.000	PLS	12.000	37.500	PLS	12.000	PLS	12.000	43.500
IV-45	X82	Traffic Operations Center (South)	Var	CS	EC	1.100	EC	1.100	EC	1.100	3.300	EC	1.100	EC	1.200	10.300
IV-46	X47	Traffic Signal Replacement	Var	SY	EC	5.000	EC	5.000	EC	5.000	15.000	EC	5.000	EC	5.000	61.500
IV-46	X47	Traffic Signal Replacement	Var	SY	EC	5.500	EC	5.500	EC	5.500	16.500	EC	5.500	EC	8.500	5.600
IV-46	04320	Traffic Signal Timing and Optimization	Var	CS	EC	1.700	EC	1.700	EC	1.700	5.100	EC	1.700	EC	1.700	25.000
IV-47	X244	Training and Employee Development	Var	CS	EC	1.800	EC	1.800	EC	1.800	5.400	EC	1.800	EC	1.800	30.500
IV-47	01316	Transit Village Program	Var	LA	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.000	8.500
IV-48	02393	Transportaiton and Community System Preservation	Var	LA	ERC	5.800					5.800					9.000
IV-48	X43	Transportation Demand Management Program Support	Var	CM	PLS	0.230	PLS	0.230	PLS	0.230	0.690	PLS	0.230	PLS	0.230	10.000
IV-49	X107	Transportation Enhancements	Var	QL	ERC	15.000	ERC	15.000	ERC	15.000	45.000	ERC	15.000	ERC	15.000	5.800
IV-49	X11	Unanticipated Design, Right of Way & Construction	Var	CD	ERC	20.350	ERC	22.600	ERC	20.000	62.950	ERC	20.000	ERC	30.000	1.150
IV-50	X101	Ungerground Exploration for Utility Facilities	Var	CD	EC	0.100	EC	0.100	EC	0.100	0.300	EC	0.100	EC	0.100	75.000
IV-50	X126	University Transportation Research Technology	Var	CD	EC	2.000	EC	2.000	EC	2.000	6.000	EC	2.000	EC	2.400	112.950
IV-51	X182	Utility Reconnaissance and Relocation	Var	CD	EC	4.000	EC	4.000	EC	4.000	12.000	EC	4.000	EC	6.000	0.500
IV-51	X199	Youth Employment and TRAC Programs	Var	CS	EC	0.250	EC	0.250	EC	0.250	0.750	EC	0.250	EC	0.250	10.400
																22.000
																1.250

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Type: BP = Bridge Preservation; CD = Capital Program Delivery; CM = Congestion Management; CS = Capital Support; IP = Intermodal Programs; LA = Local Aid;
QL = Quality of Life; RP = Roadway Preservation; SM = Strategic Mobility; SY = Safety
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
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Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2008	Phase	2009	Phase	2010	FY08-10 Total	Phase	2011	Phase	2012	FY08-12 Total
Section 5 - New Jersey Transit Programs																
V-1	T143	ADA-Platforms/Stations	Var		ERC	0.160	ERC	0.113	ERC	0.100	0.373	ERC	0.081	ERC	0.213	0.667
V-1	T70	ADA-VANS	Var	M	CAP	0.174	CAP	0.174	CAP	0.174	0.522	CAP	0.174	CAP	0.174	0.870
V-1	T521	Atlantic City Jitney	Var	P	CAP	0.750	ERC	0.750			1.500					1.500
V-2	T32	Building Capital Leases	Var	M	CAP	0.496	CAP	0.496	CAP	0.496	1.488	CAP	0.496	CAP	0.496	2.480
V-2	T05	Bridge/Tunnel	Var	P	ERC	0.500	ERC	0.500	ERC	0.500	1.500	ERC	0.456	ERC	0.980	2.936
V-2	T111	Bus Acquisition Program (SEC 5307)	Var	P	CAP	4.120	CAP	4.481	CAP	6.716	15.317	CAP	3.822	CAP	3.822	22.961
V-2	T111	Bus Acquisition Program (State)	Var	P	CAP	5.929	CAP	8.300	CAP	5.570	19.799	CAP	8.130	CAP	8.130	36.059
V-3	T06	Bus Passenger Facilities/Park and Ride	Var	E	ERC	0.798	ERC	0.070	ERC	0.070	0.938	ERC	0.070	ERC	0.280	1.288
V-3	T08	Bus Support Facilities and Equipment	Var	P	ERC	1.471	ERC	0.687	ERC	0.633	2.791	ERC	0.240	ERC	0.430	3.461
V-3	T09	Bus Vehicle and Facility Maintenance/Capital	Var	P	EC	2.930	EC	2.930	EC	2.930	8.790	EC	2.930	EC	2.930	14.650
V-4	T68	Capital Program Implementation	Var	M	ERC	1.710	ERC	1.787	ERC	1.868	5.365	ERC	1.868	ERC	1.868	9.101
V-4	T515	Casino Revenue Funds	Var	M	ERC	3.143	ERC	3.143	ERC	3.143	9.429	ERC	3.143	ERC	3.143	15.715
V-4	T13	Claims Support	Var	M	EC	0.500	EC	0.500	EC	0.500	1.500	EC	0.500	EC	0.500	2.500
V-5	T170	Cumberland County Bus Program	Var	P	CAP	1.020	CAP	1.020	CAP	1.020	3.060	CAP	1.020	CAP	1.020	5.100
V-5	T16	Environmental Compliance	Var	P	ERC	0.305	ERC	0.305	ERC	0.305	0.915	ERC	0.305	ERC	0.305	1.525
V-5	T20	Immediate Action Program	Var	P	ERC	1.834	ERC	1.877	ERC	1.918	5.629	ERC	2.437	ERC	2.168	10.234
V-6	T199	Job Access and Reverse Commute Program	Var	E	SWI	0.500	SWI	0.500	SWI	0.500	1.500	SWI	0.500	SWI	0.500	2.500
V-6	T199	Job Access and Reverse Commute Program - Match	Var	E	SWI	0.500	SWI	0.500	SWI	0.500	1.500	SWI	0.500	SWI	0.500	2.500
V-6	T53E	Locomotive Overhaul	Var	P	CAP	0.165	CAP	0.712	CAP	0.712	1.589	CAP	0.187	CAP	0.128	1.904
V-6	T122	Miscellaneous	Var	M	ERC	0.044	ERC	0.044	ERC	0.044	0.132	ERC	0.044	ERC	0.044	0.220
V-7	T529	NJ Transit Community Shuttles	Var		CAP	0.011	CAP	0.011			0.022					0.022
V-7	T55	Other Rail Station/Terminal Improvements	Var	P	ERC	0.386	ERC	0.131	ERC	0.070	0.587	ERC	0.120	ERC	0.120	0.827
V-7	T121	Physical Plant	Var	P	ERC	0.160	ERC	0.165	ERC	0.060	0.385	ERC	0.126	ERC	0.126	0.637
V-8	T135	Preventive Maintenance	Var	P	CAP	9.233	CAP	9.233	CAP	9.262	27.728	CAP	9.262	CAP	9.262	46.252
V-8	T39	Preventive Maintenance-Rail (SEC 5307)	Var	P	CAP	0.958	CAP	1.184	CAP	1.184	3.326	CAP	1.893	CAP	1.893	7.112
V-8	T39	Preventive Maintenance-Rail (SEC 5309)	Var	P	CAP	2.603	CAP	2.929	CAP	3.045	8.577	CAP	3.170	CAP	3.170	14.917
V-8	T34	Rail Capital Maintenance	Var	P	CAP	1.540	CAP	1.540	CAP	1.540	4.620	CAP	1.540	CAP	1.540	7.700
V-9	T53G	Rail Fleet Overhaul	Var	P	CAP	0.024				0.050	0.074	CAP	0.050	CAP	0.050	0.174
V-9	T112	Rail Rolling Stock Procurement (SEC 5307)	Var	P	CAP	0.539	CAP	0.970	CAP	1.640	3.149	CAP	2.303	CAP	3.036	8.488
V-9	T112	Rail Rolling Stock Procurement (State)	Var	P	CAP	0.350	CAP	0.346	CAP	0.346	1.042	CAP	1.483	CAP	1.044	3.569
V-9	T150	Section 5310 Program	Var	M	CAP	0.429	CAP	0.472	CAP	0.435	1.336	CAP	0.435	CAP	0.435	2.206
V-9	T150	Section 5310 Program - STATE	Var	M	CAP	0.069	CAP	0.071	CAP	0.071	0.211	CAP	0.071	CAP	0.071	0.353
V-10	T151	Section 5311- Match	Var	M	CAP	0.900	CAP	0.990	CAP	0.530	2.420	CAP	0.530	CAP	0.530	3.480
V-10	T151	Section 5311 Program	Var	M	CAP	0.900	CAP	0.990	CAP	0.530	2.420	CAP	0.530	CAP	0.530	3.480
V-10	T508	Security Improvements	Var	S	SWI	0.140	SWI	0.140	SWI	0.140	0.420	SWI	0.140	SWI	0.140	0.700
V-10	T120	Small/Special Services Program (State)	Var	S	EC	0.099	EC	0.091	EC	0.091	0.281	EC	0.091	EC	0.091	0.463
V-11	T88	Study and Development	Var	S	PLS	0.400	PLS	0.409	PLS	0.409	1.218	PLS	0.409	PLS	0.409	2.036
V-11	T500	Technology Improvements	Var	S	EC	1.708	EC	2.785	EC	0.850	5.343	EC	0.680	EC	0.680	6.703
V-11	T42	Track Program	Var	P	ERC	0.500	ERC	0.520	ERC	0.500	1.520	ERC	0.530	ERC	0.530	2.580
V-12	T300	Transit Rail Initiatives	Var	P	ERC	0.540	ERC	0.540	ERC	0.540	1.620	ERC	0.540	ERC	0.540	2.700
V-12	T210	Transportation Enhancements (SEC 5307)	Var	E	ERC	0.159	ERC	0.072	ERC	0.040	0.271	ERC	0.040	ERC	0.040	0.351
V-12	T210	Transportation Enhancements (STATE)	Var	E	ERC	0.024					0.024					0.024

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