

NJDOT FY2010 FINAL FEDERAL REPORT

Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
SJTPO Atlantic County								
S1003	Design for Duerer and Pomona Roads, Resurfacing	DES	STP-SJ	\$0.000	\$0.100	\$0.100	6/16/2010	
<p><i>This item is for the in-house design for the following two projects: (DB# S0908) Pomona Road, Tilton Road to Rt. 30, Repaving (DB# S0906) W. Duerer St., Pomona Rd. to Cologne Ave., Repaving</i></p>								
								Funding Obligated
S0905	First Road, Resurfacing	CON	STP-SJ	\$1.425	\$1.325	\$1.331	8/25/2010	
<p><i>Resurfacing of First Road from Twelfth St. to Weymouth Rd in Hammonton Town, Atlantic County.</i></p>								
								Funding Obligated
S1102	Leipzig Avenue Resurfacing (CR 670)	CON	STP-SJ	\$0.000	\$0.910	\$0.881	9/23/2010	
<p><i>This project will resurface Leipzig Avenue (CR 670) from the Atlantic City Expressway Bridge to Drosera Street. The proposed improvements include milling and resurfacing and replacement of existing guiderail on Leipzig Avenue. Areas distributed by the guiderail replacement will be revegetated with indigenous, noninvasive species. The surface of the roadway will be milled and replaced with an equal thickness of material. All milling and resurfacing will be done within the County's existing right-of-way and within the limits of the existing pavement. No roadways will be widened and no utility relocations are proposed. All milling will be performed within the existing pavement box.</i></p>								
								Funding Obligated
S0904	Somers Point - Mays Landing Road, Resurfacing	CON	STP-SJ	\$0.675	\$0.675	\$0.748	8/19/2010	
<p><i>Resurfacing of Somers Point - Mays Landing Road from Rt. 9 to Bridge EH-21 in Somers Point City, Atlantic County.</i></p>								
								Funding Obligated
S1001	Tilton and Fire Roads, Signal Improvements	CON	HSIP	\$0.000	\$0.300	\$0.382	9/15/2010	
<p><i>This project will provide upgraded pedestrian amenities and four-way video image detection at this intersection. This project incorporates the recommendations of the 2006 SJTPO Road Safety Audit for Tilton Road.</i></p>								
								Funding Obligated
S1002	Tilton Road Pedestrian Safety Project	ERC	HSIP	\$0.000	\$0.700	\$0.781	9/15/2010	
<p><i>This project will provide upgraded pedestrian amenities and video image detection at the intersections of Tilton Road with Hingston Avenue, Cresson Avenue and Burton Avenue. This project incorporates the recommendations of the SJTPO FY 2006 Road Safety Audit for Tilton Road and will permit the interconnection of four adjacent traffic signals (including Tilton and Fire Roads).</i></p>								
								Funding Obligated
S9820	Airport Circle Elimination	CON	STP	\$0.000	\$5.215	\$3.249	5/25/2010	
<p>CR 563, <i>Intersection, operational, and safety improvements at the intersection of Tilton Road (CR 563) and Delilah Road (CR 646) will include elimination of the circle, signalization, and geometric improvements.</i></p> <p><i>The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005 High Priority \$800,000 available over a five-year period, ID #NJ-149.</i></p>								
								Funding Obligated

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SJTPO Atlantic County									
S9820		Airport Circle Elimination	CON	HPP20	\$0.000	\$0.758	\$0.723	5/25/2010	
<p>CR 563, <i>Intersection, operational, and safety improvements at the intersection of Tilton Road (CR 563) and Delilah Road (CR 646) will include elimination of the circle, signalization, and geometric improvements.</i></p> <p><i>The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005 High Priority \$800,000 available over a five-year period, ID #NJ-149.</i></p>									
									Funding Obligated
S9820		Airport Circle Elimination	CON	HSIP	\$0.000	\$2.028	\$2.028	5/25/2010	
<p>CR 563, <i>Intersection, operational, and safety improvements at the intersection of Tilton Road (CR 563) and Delilah Road (CR 646) will include elimination of the circle, signalization, and geometric improvements.</i></p> <p><i>The following special Federal appropriation was allocated to this project. SAFETEA-LU FY 2005 High Priority \$800,000 available over a five-year period, ID #NJ-149.</i></p>									
									Funding Obligated
S0103A	9	Northfield Sidewalk Replacement	DES	NHS	\$0.700	\$0.700	\$0.914	3/2/2010	
<p><i>The roadway consists of two 12-foot travel lanes and variable (five to eight foot) width shoulders. Concrete curbing and sidewalks are provided adjacent to the roadway intermittently throughout the project limits. This project will connect the sidewalks and provide missing curbing throughout the project limits. The sidewalks will be constructed from porous pavement.</i></p>									
									Funding Obligated
06370	30	Absecon Boulevard over Beach Thorofare	CON	BRIDGE-AC	\$0.000	\$7.768	\$7.882	9/7/2010	
<p><i>A design and construction contract is required to repair, and the slow the rate of deterioration to this structure. Several elements of this bridge exhibit severe deterioration and if no significant repairs are initiated, the useful service life of this structure will be compromised. Since the complete replacement of this structure is considered unfundable, it is recommended that this rehabilitation effort be undertaken. The rehabilitation design may likely result in more than one construction contract; however, at this time, only one construction project is shown.</i></p>									
									Funding Obligated

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SJTPO Atlantic County									
96022	30	Pomona Road	CON	NHS	\$2.597	\$5.597	\$6.398	8/23/2010	
<p>CR 575 <i>This project will extend from Genoa Road to 1600 feet east of the intersection with Pomona Road, and on Pomona Road beginning 25 feet north of the existing NJ TRANSIT rail line to the vicinity of Father Keis Drive. Improvements will consist of widening on Route 30 eastbound and westbound to accommodate left-turn lanes, shoulders and border areas on both approaches to Pomona Road. Pomona Road will be widened to accommodate shared left-turn and through lanes, shoulders and border areas on both approaches to Route 30. All lane widths will be 12 feet and shoulders will be 10 feet on Route 30 and six feet on Pomona Road. A four-foot concrete mountable curb median will be provided for the purpose of controlling access in the vicinity of the intersection. Fire engine access to Pomona Volunteer Fire Company will be provided via a break in the median. Signalization and pedestrian crossing improvements will be included for both Route 30 and Pomona Road. Drainage improvements are included for both Route 30 and Pomona Road. This project will be designed to be bicycle/pedestrian compatible.</i></p> <p><i>The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP \$4,000,000 (available 20% per year).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$8,563,000.</i></p>									
								Funding Obligated	
96022	30	Pomona Road	CON	DEMO	\$0.000	\$2.915	\$2.915	8/23/2010	
<p>CR 575 <i>This project will extend from Genoa Road to 1600 feet east of the intersection with Pomona Road, and on Pomona Road beginning 25 feet north of the existing NJ TRANSIT rail line to the vicinity of Father Keis Drive. Improvements will consist of widening on Route 30 eastbound and westbound to accommodate left-turn lanes, shoulders and border areas on both approaches to Pomona Road. Pomona Road will be widened to accommodate shared left-turn and through lanes, shoulders and border areas on both approaches to Route 30. All lane widths will be 12 feet and shoulders will be 10 feet on Route 30 and six feet on Pomona Road. A four-foot concrete mountable curb median will be provided for the purpose of controlling access in the vicinity of the intersection. Fire engine access to Pomona Volunteer Fire Company will be provided via a break in the median. Signalization and pedestrian crossing improvements will be included for both Route 30 and Pomona Road. Drainage improvements are included for both Route 30 and Pomona Road. This project will be designed to be bicycle/pedestrian compatible.</i></p> <p><i>The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP \$4,000,000 (available 20% per year).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$8,563,000.</i></p>									
								Funding Obligated	
01339	54	Route 322 to Cape May Point Branch Bridge	DES	BRIDGE	\$1.800	\$1.800	\$0.000		
<p><i>This project will provide for the rehabilitation of the Route 54 structure over Route 322. The bridge over the Cape May Point Branch will be replaced. A third structure over Route 322 will be rehabilitated.</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$32,500,000.</i></p>									
								Project Slip to FY2011	

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SJTPO								
Cape May County								
FSS0968	Cape May County Bridge Painting Program	CON	ARRA-SJ	\$3.950	\$3.950	\$0.530	1/14/2010	
<p><i>The project consists of removing existing coatings (grease and red lead) and rust buildup from the steel components of the bridge including the superstructure and bridge railing and recoating the steel with organic zinc-rich primer, a high-build epoxy intermediate coat and a urethane finish coat; constructing a temporary containment system; and maintenance and protection of traffic. Incorporates: 1) FSS09526, Ocean Dr. over Grassy Sound; 2) FSS09525, Ocean Dr. over Townsends Inlet</i></p>								
								Funding Obligated
98543	Garden State Parkway Interchange Improvements in Cape May	DES	DEMO	\$1.231	\$1.231	\$1.282	7/29/2010	
<p><i>This project will address grade-separated interchanges at Shell Bay Avenue, Stone Harbor Boulevard, and Crest Haven Road.</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$5,125,498, (ID #NJ 026); SAFETEA-LU High Priority \$32,000,000, (ID# NJ 136), (available 20% per year).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$76,224,000.</i></p>								
								Funding Obligated
98543	Garden State Parkway Interchange Improvements in Cape May	DES	HPP20	\$2.019	\$2.019	\$2.019	7/29/2010	
<p><i>This project will address grade-separated interchanges at Shell Bay Avenue, Stone Harbor Boulevard, and Crest Haven Road.</i></p> <p><i>The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$5,125,498, (ID #NJ 026); SAFETEA-LU High Priority \$32,000,000, (ID# NJ 136), (available 20% per year).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$76,224,000.</i></p>								
								Funding Obligated

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SJTPO		Cape May County							
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9351	9	Breakwater Road Extension/Bennetts Crossing	CON	NHS	\$7.800	\$13.309	\$11.852	9/21/2010	
<p>CR 613 <i>Improvements include the extension of Breakwater Road from Seashore Road to Route 9. The existing traffic signal at the intersection of Breakwater Road and Seashore Road would be improved to accommodate the new road. Additional improvements at this intersection include dedicated eastbound/westbound left-turn lanes on Breakwater Road at Seashore Road. Northbound and southbound Seashore Road would consist of one shared through/right-turn lane and one dedicated left-turn lane. The eastern approach of Breakwater Road would be the mirror image of the western approach. This roadway section would consist of one shared through/right-turn lane, one dedicated left-turn lane and an eight-foot outside shoulder. A traffic signal would be constructed at the intersection of Breakwater Road and Route 9. The signal would be interconnected to the railroad crossing signal system so that vehicles would not be allowed to turn onto Breakwater Road from Route 9 when a train is approaching.</i></p> <p><i>Route 9 will have an umbrella drainage system. Concrete curbing will be provided along the existing section of Breakwater Road and along Seashore Road. Inlets will be constructed at the appropriate locations to drain the runoff from the roadway. The inlets will be connected to a new pipe system, which will be placed along the new portion of Breakwater Road. The roadway section of the new portion of Breakwater Road would have berms.</i></p> <p><i>This project will also eliminate the existing intersection of Route 9 and Bennett's Crossing Road with a new intersection at the proposed Tabernacle Road (CR 647) extension. The Project will replace the at-grade railroad crossing currently existing at Bennett's Crossing Road with a new at-grade crossing on an extension of Tabernacle Road from Seashore Drive (CR 626) to Route 9. The project will address the current geometric conditions at the vicinity of Bennett's Crossing Road intersection with Route 9, where left turning traffic from Route 9 northbound must stop for southbound traffic, then at the railroad track, and then for Seashore Road. The project will provide the required stopping sight distance along Route 9 with Tabernacle Road extension. The project will improve the horizontal curves on Route 9, provide a safe storage area for vehicles turning left from Route 9 onto Tabernacle Road extension, improve driveways to conform to the access code and improve safety at the at-grade railroad crossing, particularly during the peak school hour.</i></p>									

Funding Obligated

244	52	Causeway Replacement, Contract A	CON	BRIDGE	\$14.900	\$14.900	\$14.861	10/20/2009	
<p><i>This project will provide for the replacement of 1.2 miles of the interior portion of the existing Route 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.</i></p> <p><i>The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period. Total construction funding needed is expected to be \$184,100,000.</i></p>									

The following special Federal appropriations were allocated to this project. FY 2003/55B \$993,500 and FY 2004/Bridge Discretionary Program/H06 \$1,175,523

Funding Obligated

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SJTPO Cumberland County								
FSS0968	Cumberland County Road Program	CON	ARRA-SJ	\$2.350	\$2.350	\$2.350	7/28/2009	
<p><i>This program will mill & overlay existing pavement only; update with eco drainage heads; install long life traffic stripes and markings on pavement; install RPM on pavement, provide new curb pieces at existing inlets to conform to current water management standards; replace existing curb and sidewalk for ADA compliance; remove and replace existing beam guide rail, end terminals, etc. Incorporates: 1)FSS09541, Cornwell Dr.; 2) FSS09529, Irving Ave.; 3) FSS09530, Sherman Ave.; 4) FSS09549, Wade Ave.; 5) FSS09538, West Ave.; 6) FSS09540, West Park Dr.; 7) FSS09536, Wheaton Rd.</i></p>								
Funding Obligated								
S0802	Dante Avenue, Phase 2, Venezia Road to Union Avenue, Resurfacing	CON	STP-SJ	\$1.390	\$1.390	\$0.923	8/16/2010	
<p><i>Resurfacing of Dante Avenue (Phase 2), from Venezia Road to Union Avenue in Vineland City</i></p>								
Funding Obligated								
FSS0955	South East Avenue, Chestnut Avenue to Landis Avenue	CON	ARRA-SJ	\$1.069	\$1.069	\$1.068	8/12/2009	
<p><i>Rehab of existing concrete roadway, joint repair, curb & gutter repair, and bituminous overlay. Existing pavement show extensive longitudinal and transverse cracking, settlement of utility repair trenches and concrete gutter, and polished exposed aggregate.</i></p>								
Funding Obligated								
S0703	Sherman Avenue at the Boulevards	CON	HPP20	\$1.278	\$1.278	\$1.260	7/26/2010	
CR 552	<p><i>This project will raise approach roads to the railroad crossing, provide drainage, grade crossing, signalization, paving and striping. This project carries a special federal appropriation in the amount of \$1,400,000 (available at 20% per year. ID NJ-189).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$5,378,000.</i></p>							
Funding Obligated								
S0703	Sherman Avenue at the Boulevards	CON	STP-SJ	\$2.000	\$3.450	\$3.473	9/22/2010	
CR 552	<p><i>This project will raise approach roads to the railroad crossing, provide drainage, grade crossing, signalization, paving and striping. This project carries a special federal appropriation in the amount of \$1,400,000 (available at 20% per year. ID NJ-189).</i></p> <p><i>This project is multi-year funded under the provisions of Section 13 of P.L. 1995, c.108. Total construction funding needed is expected to be \$5,378,000.</i></p>							
Funding Obligated								

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SJTPO		Salem County							
S1101		Pointers Auburn Hawks Bridge Road	CON	STP-SJ	\$0.000	\$0.750	\$1.079	9/21/2010	
<hr style="border-top: 1px dashed black;"/> <i>Mill and overlay from CR 631 to CR 646</i>									
								Funding Obligated	
09337		Salem-Hancocks Bridge Road, Phase I, CR 658	CON	STP-SJ	\$0.000	\$1.100	\$1.103	9/21/2010	
<hr style="border-top: 1px dashed black;"/> <i>Proposed reconstruction and/or widening of roadway. Limits: Hagerville Road to Hancock's Bridge</i>									
								Funding Obligated	
FSS0955		Harmersville-Pecks Corner Road, Jericho Road to Route 49 (CR 667)	CON	ARRA-SJ	\$0.838	\$0.838	\$0.853	1/11/2010	
CR 667	<hr style="border-top: 1px dashed black;"/> <i>The project will improve durability, rideability and safety. Proposed steel-beam guiderail installed near or within any freshwater transition areas will be done within 30 inches of the existing edge of paving and be limited to the driving of steel posts, with no vegetation disturbance or modification. Other safety improvements are limited to replacing old signs, placement of new long-life striping, raised pavement markers, and installation of new bicycle-safe grates and eco-friendly curb pieces on inlets that already exist. The project does not include any new storm drainage facilities, inlets, pipes, etc. Non-vegetative surface treatment beneath guiderail will be prohibited within 100 ft. of wetlands.</i>								
								Funding Obligated	

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SJTPO		Various County						
X242	Accident Reduction Program	EC	HSIP	\$1.000	\$1.000	\$0.140	4/12/2010	
<p><i>This is a comprehensive program of safety improvements designed to counter hazardous conditions and locations identified by the Safety Management System. Treatments include raised pavement marker installation whose goal is a measurable reduction in the nighttime and wet weather accidents, pavement improvements at locations identified as having significant crash history due to pavement related skid problems, and utility pole delineation. This program will also provide for the removal of fixed objects which have been identified as safety hazards. In addition, funding will be provided for the development and implementation of quick-turnaround projects at locations which show excessive occurrence of accidents as well as remediation of potentially hazardous conditions.</i></p>								Drawdown Line Item - Not Fully Obligated
03304	Bridge Deck Replacement Program	EC	BRIDGE	\$1.000	\$1.000	\$0.000		
<p><i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i></p>								Planned Authorization for FY 2010
X07E	Bridge Inspection, Local Bridges	EC	BRIDGE	\$1.150	\$1.150	\$1.064	2/3/2010	
<p><i>This program will provide regular structural inspection of local bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior effort.</i></p>								Funding Obligated
X07A	Bridge Inspection, State NBIS Bridges	EC	BRIDGE	\$0.900	\$0.900	\$0.910	2/3/2010	
<p><i>This program will provide regular structural inspection of state highway and NJ TRANSIT highway-carrying bridges as required by federal law. This program will also enable the in-depth scour evaluation of potentially scour susceptible bridges which were not fully evaluated as part of the prior effort.</i></p>								Funding Obligated
X08	Bridge Painting Program	EC	STP	\$1.000	\$1.000	\$0.000		
<p><i>This program will provide painting of the steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painting contracts will be constituted from an approved list of bridges based on the availability and regional breakdown of funding.</i></p>								Planned Authorization for FY 2010

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SJTPO		Various County						
X065	Local CMAQ Initiatives	EC	CMAQ	\$1.900	\$1.900	\$1.900	2/23/2010	
<p><i>Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. The Congestion Mitigation and Air Quality Improvement Program (CMAQ) was established by ISTEA and is continued under SAFETEA-LU. CMAQ funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. This program includes the Diesel Locomotive Retrofit (Gen Set) project. This project will utilize \$1.800 M of CMAQ funds, \$0.600 M of Port Authority funds and \$0.300 M from CSX and \$0.300 M from Norfolk Southern Railway. In addition, the railroads will pay any costs in excess of the budgeted amount.</i></p>								
								Funding Obligated
X30A	Metropolitan Planning	PLS	PL	\$0.922	\$0.922	\$3.925	6/30/2010	
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Funding Obligated
X30A	Metropolitan Planning	PLS	PL-FTA	\$0.458	\$0.458	\$0.000		
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Planned Authorization for FY 2010
X30A	Metropolitan Planning	PLS	STP-SJ	\$0.279	\$0.279	\$0.000		
<p><i>The Department supports the federally mandated metropolitan planning organization (MPO) transportation planning process. The Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible State and local officials, public and private transit operators and the general public.</i></p>								
								Planned Authorization for FY 2010
X35A1	Rail-Highway Grade Crossing Program, Federal	EC	RHC	\$1.800	\$1.800	\$1.055	8/17/2010	
<p><i>This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.</i></p>								
								Drawdown Line Item - Not Fully Obligated

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SJTPO		Various County						
X03A	Restriping Program & Line Reflectivity Management System	EC	STP	\$2.200	\$3.300	\$2.515	5/26/2010	
<p><i>This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit will be formed within Maintenance Engineering, Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT Equipment line item.</i></p>								
								Funding Obligated
X82	Traffic Operations Center (South)	EC	EB	\$1.020	\$1.020	\$0.830	1/20/2010	
<p><i>This program will provide for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation and maintenance of computerized traffic signal, traffic surveillance, motorist information systems; minor ITS installations; TOC operation for Route 29 tunnel; operation of the DOT Emergency Call Center (CDU); and other techniques.</i></p>								
								Funding Obligated
				Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.		
SJTPO Total				\$59.650	\$93.154	\$83.324		

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Statewide		Various County						
X72A	Betterments, Bridge Preservation	EC	I-MAINT	\$5.711	\$5.711	\$4.813	8/25/2010	
<p><i>The ongoing State portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the program will address only Interstate routes to insure the integrity of structures by providing preventive maintenance, such as deck and joint inspection and repair, scupper inspection and repair and deck sealing treatments.</i></p>								
Funding Obligated								
X185	Bicycle & Pedestrian Facilities/Accommodations	ERC	CMAQ	\$5.000	\$5.000	\$6.591	4/7/2010	
<p><i>This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program includes addressing bicycle and pedestrian travel needs through the development of bicycle and pedestrian improvements on state and county systems as independent capital projects and by ensuring that all departmental projects include full consideration of bicycle and pedestrian needs. Funding will also be provided for the design and/or construction of bicycle/pedestrian facilities. Also included within this program is funding for bicycle/pedestrian mass media programs.</i></p>								
Drawdown Line Item - Fully Obligated								
03304	Bridge Deck Replacement Program	EC	BRIDGE	\$5.000	\$5.000	\$0.000		
<p><i>This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks.</i></p>								
Planned Authorization for FY 2010								
X70	Bridge Management System	EC	BRIDGE	\$0.360	\$0.360	\$0.267	5/7/2010	
<p><i>This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.</i></p>								
Funding Obligated								
98316	Bridge Scour Countermeasures	ERC	BRIDGE	\$11.800	\$11.800	\$0.000		
<p><i>Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.</i></p>								
Planned Authorization for FY 2010								
X142	DBE Supportive Services Program	EC	STP	\$0.500	\$0.500	\$0.037	8/2/2010	
<p><i>This is a federal grant program which provides support to individual disadvantaged business enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.</i></p>								
Drawdown Line Item - Not Fully Obligated								

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
X106	Design, Emerging Projects	DES	EB	\$2.600	\$2.600	\$1.200		
<p><i>This program will provide initial funding for Capital Program Management task order agreements as well as projects emerging from feasibility assessment. Funding is also provided for review of projects and for advanced design services which include, but are not limited to, the following functions--development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, GPS survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.</i></p>								
								Drawdown Line Item - Not Fully Obligated
X197	Disadvantaged Business Enterprise	EC	STP	\$0.100	\$0.100	\$0.000		
<p><i>This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in New Jersey.</i></p>								
								Planned Authorization for FY 2010
X154D	Drainage Rehabilitation & Improvements	EC	STP	\$2.000	\$2.000	\$2.000	4/15/2010	
<p><i>This program will fund low-cost/high-value drainage projects on the state highway drainage system.</i></p>								
								Funding Obligated
00377	Ferry Program	ERC	FERRY	\$5.000	\$5.000	\$0.000		
<p><i>This program will provide federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.</i></p>								
								Planned Authorization for FY 2010
09388	Highway Safety Improvement Program Planning	EC	HSIP	\$3.300	\$3.300	\$2.630	4/19/2010	
<p><i>This project consists of three programs: the Development of Safety Programs, the Rutgers Transportation Safety Resource Center (TSRC) and development of Rail-Highway safety improvement projects. Safety Programs through guidance of the HSIP (23 CFR 924). Identifies, prioritizes and implements safety programs and projects in an effort to reduce crashes and crash severity on NJ's roadways. In addition, continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. The TSRC provides traffic and safety engineering services, development and implementation of technical training activities, and traffic records database development and support. The Center will also provide support of the Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety Program, and the Safety Management Task Force.</i></p>								
								Drawdown Line Item - Not Fully Obligated

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
03305	Intelligent Transportation Systems	ERC	EB	\$1.000	\$1.000	\$1.000	9/17/2010	
<p><i>This program will provide funding to support the Department's Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration with Transportation Security Systems. Maintenance of the ITS Architecture is necessary to meet FHWA requirements for the funding of ITS related projects or ITS components within other improvement projects. This support includes the review and development of new technology applications, procurement and testing deployments of new technologies, the design and development of contract documents to implement new technologies, the design and development of contract documents to implement specific initiatives, engineering assistance to the Department's Traffic Operations Centers, and maintaining an ITS information database integration with the Department's Geographic Information System (GIS).</i></p> <p><i>Funding is also provided for NJIT as the ITS Resource Center to utilize the university's engineering and information technology programs to assist the Department in evaluating new technologies and optimizing strategies for the deployment of ITS to meet the transportation needs of the State. This NJIT resource will be the primary research and technology support of the Department's ITS Engineering Bureau and will be organized to best respond to the Department's need to keep up with the complex and continually changing ITS technologies.</i></p>								
								Funding Obligated
X233	Motor Vehicle Crash Record Processing	EC	STP	\$4.000	\$4.000	\$3.542	2/2/2010	
<p><i>This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.</i></p>								
								Funding Obligated
01342	National Boating Infrastructure Grant Program	EC	ARRA-NBIC	\$5.000	\$5.000	\$0.000		
<p><i>This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.</i></p>								
								Planned Authorization for FY 2010

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
01342	National Boating Infrastructure Grant Program	EC	NBIG	\$1.600	\$1.600	\$0.000		
<p><i>This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixed piers, floating and fixed breakwaters, dinghy docks, restrooms, retaining walls, bulkheads, dockside utilities, pump out stations, recycling and trash receptacles, electric service, water supplies, and pay telephones. Activities eligible for funding are: construction, renovation and maintenance of public and private boating infrastructure tie-up facilities; one-time dredging only between the tie-up facility and the already maintained channel; installation of navigational aides; application of funds to grant administration; and funding preliminary costs.</i></p>								
							Planned Authorization for FY 2010	
X200C	New Jersey Scenic Byways Program	ERC	STP-TE	\$0.250	\$0.250	\$0.104	3/8/2010	
<p><i>This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.</i></p>								
							Drawdown Line Item - Not Fully Obligated	
X200C	New Jersey Scenic Byways Program	ERC	SCENIC BYW	\$0.250	\$0.250	\$0.000		
<p><i>This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the State Byways within the State Program. Planning, design and development of the State program includes but is not limited to: Research leading to the development of themes for byways on a statewide basis, Technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, Activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, Activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.</i></p>								
							Planned Authorization for FY 2010	

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
X28B	Park and Ride/Transportation Demand Management Program	EC	CMAQ	\$8.000	\$8.000	\$5.858		
<p><i>This is a comprehensive program of developing, implementing and evaluating a variety of statewide Transportation Demand Management (TDM) strategies that provide alternatives to single-occupant vehicle use, including commuter ridesharing assistance, on-line ride matching program, planning and marketing of park and rides; grants to counties and municipalities for local park and rides; park and ride leases; marketing of TDM options; bicycle and pedestrian marketing; support of statewide voluntary employer programs; funding for ridesharing incentives, such as the "Carpooling Makes Sense" program; development of programs to serve transportation disadvantaged populations; and TDM solutions in a traffic mitigation or corridor management context. Additionally, this program includes the assessment of TMA/TDM strategies on air quality, traffic congestion, and the statewide transportation system.</i></p>								
								Drawdown Line Item - Not Fully Obligated
X51	Pavement Preservation	EC	STP	\$0.000	\$2.000	\$2.062	4/15/2010	
<p><i>This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the Department can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.</i></p>								
								Funding Obligated
X51	Pavement Preservation	EC	I-MAINT	\$2.000	\$2.000	\$1.907	8/13/2010	
<p><i>This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the Department can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.</i></p>								
								Funding Obligated
06401	Pedestrian Safety Corridor Program	EC	HSIP	\$0.500	\$0.500	\$0.000		
<p><i>This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who would make recommendations for engineering improvements. These areas would also be focus areas for enhanced education and enforcement measures. This program will be monitored for success.</i></p>								
								Planned Authorization for FY 2010
X30	Planning and Research, Federal-Aid	PLS	SPR	\$18.900	\$18.900	\$28.901		
<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>								
								Drawdown Line Item - Fully Obligated

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
X30	Planning and Research, Federal-Aid	PLS	SPR-FTA	\$0.738	\$0.738	\$0.000		
<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>								Planned Authorization for FY 2010
X30	Planning and Research, Federal-Aid	PLS	STP	\$6.000	\$6.000	\$2.058		
<p><i>The Department will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.</i></p>								Drawdown Line Item - Not Fully Obligated
X135	Pre-Apprenticeship Training Program for Minorities and Females	EC	STP	\$0.500	\$0.500	\$0.000		
<p><i>This program will provide funding for a pre-apprenticeship program to train minorities and females to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.</i></p>								Planned Authorization for FY 2010
X10	Program implementation costs, NJDOT	EC	OTHER	\$80.000	\$80.000	\$0.000		
<p><i>This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the capital program. This funding is allocated for multi-year and previously authorized project costs.</i></p>								Planned Authorization for FY 2010
99409	Recreational Trails Program	ERC	REC TRAIL	\$1.296	\$1.296	\$0.000		
<p><i>New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$15,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.</i></p>								Planned Authorization for FY 2010
99327A	Resurfacing, Federal	DES	NHS	\$5.916	\$5.916	\$7.052	2/9/2010	
<p><i>This program provides for the development of the design documents for pavement resurfacing. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair.</i></p>								Funding Obligated

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
05340	Right of Way Full-Service Consultant Term Agreements	ROW	STP	\$0.200	\$0.200	\$0.000		
<p><i>This program will allow for the increased utilization of full service right of way consultant firms, to address peak workload demands in the right of way component of the capital program delivery process.</i></p> <p><i>Recommended are six statewide term agreements, each for a three-year period in amounts not to exceed \$3,000,000. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.</i></p>								
							Planned Authorization for FY 2010	
X152	Rockfall Mitigation Program	ERC	HSIP	\$2.000	\$4.000	\$3.312	9/28/2010	
<p><i>This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. It is anticipated that these activities will be performed utilizing both in-house and consultant engineering forces.</i></p>								
							Funding Obligated	
04364	Rutgers Transportation Safety Resource Center (TSRC)	EC	EB	\$1.300	\$1.300	\$1.300	4/19/2010	
<p><i>This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as safety conscious planning (SCP), Police Technical Assistance Program (PTAP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).</i></p>								
							Funding Obligated	
04313	Safe Corridors Program	ERC	HSIP	\$1.500	\$0.800	\$0.000		
<p><i>This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improvements proposed are striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, corner modifications and innovative technology, i.e. pedestrian/bicycle detectors, etc.</i></p>								
							Planned Authorization for FY 2010	
99358	Safe Routes to Schools Program	ERC	SRTS	\$5.013	\$5.013	\$2.479		
<p><i>This program will address locally initiated pedestrian access and safety projects which will provide safe access to schools.</i></p> <p><i>Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.</i></p>								
							Drawdown Line Item - Not Fully Obligated	

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
X239A	Sign Structure Rehabilitation Program	DES	STP	\$1.000	\$1.000	\$0.707	3/23/2010	
<p><i>This program will provide for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.</i></p>								
								Funding Obligated
X239A	Sign Structure Rehabilitation Program	CON	STP	\$2.000	\$2.000	\$0.000		
<p><i>This program will provide for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial action. Since the Sign Structure Inspection Program is approximately 20% complete, it is anticipated that additional cracking of sign structures will be discovered as that program progresses.</i></p>								
								Planned Authorization for FY 2010
04312	State Police Safety Patrols	EC	HSIP	\$0.000	\$0.700	\$0.000		
<p><i>This program will provide funding for additional state police presence on state highways to reduce accidents and fatalities and document the impacts of additional enforcement on overall highway safety and compliance with traffic laws.</i></p>								
								Planned Authorization for FY 2010
X230	Statewide Incident Management Program	EC	EB	\$7.900	\$7.900	\$5.800	2/8/2010	
<p><i>This statewide program is aimed at reducing delays due to transportation incidents. This program will provide funding for the following: equip and train a NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traffic delays caused by incidents; develop, print and distribute diversion route manuals; develop partnerships with local and state law enforcement organizations; and maintain a State Police Traffic Incident Management Unit.</i></p>								
								Funding Obligated
06324	Statewide Traffic Management/Information Program	EC	EB	\$4.500	\$4.500	\$2.710		
<p><i>This program provides for the creation and operation of a 24-hour operation center jointly staffed by NJDOT, NJ Turnpike Authority--Turnpike Operations, NJ Turnpike Authority--Parkway Operations, NJ State Police and other agencies. STMC will serve three primary functions: TOC for the northern half of the state, night/weekend operation for the entire state and finally, the coordinator of any major traffic event which could impact any of the toll roads. This project also provides for statewide contracts to maintain and operate ITS facilities and programs such as 511 and TRANSCOM.</i></p>								
								Drawdown Line Item - Not Fully Obligated

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
09389	Traffic and Safety Engineering Program	EC	EB	\$4.000	\$4.000	\$0.000		
<p><i>This project consists of two programs: traffic engineering services provided by the Bureau of Traffic Engineering and Investigations (TEI) and safety and electrical engineering services provided by the Bureau of Traffic Signal and Safety Engineering (TSSE). TEI is responsible for responding to safety and traffic concerns by investigating, reviewing, designing, implementing and evaluating current and potentially new traffic control devices and regulations such as signs, signals and pavement markings, stop and yield controls, speed limits and lane controls. TSSE provides support to TEI in preparing the electrical engineering component of traffic control devices such as traffic signals and highway lighting; implementing emergency priority control systems, railroad grade crossing systems and flashing warning sign systems.</i></p>								Planned Authorization for FY 2010
X66	Traffic Monitoring Systems	PLS	EB	\$11.600	\$11.600	\$11.576	6/21/2010	
<p><i>This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of weigh-in-motion (WIM) and continuous traffic counting installations; and acquisition of equipment to upgrade existing stations and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring System and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams and production of the CD-ROM, and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging program. Funds are also used to construct, upgrade and renew weigh-in-motion stations as directed by the Commissioner to monitor, for five years, changes in truck travel patterns that result from new large truck regulations that took effect in April 2007.</i></p>								Funding Obligated
X47	Traffic Signal Replacement	EC	HSIP	\$2.500	\$0.500	\$0.000		
<p><i>This program will provide for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators (STATE). Through a newly developed traffic signal management system (currently under development) that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection (HSIP).</i></p>								Planned Authorization for FY 2010
04320	Traffic Signal Timing and Optimization	EC	STP	\$1.700	\$1.700	\$1.700	8/2/2010	
<p><i>This program will provide for a comprehensive program to develop optimized traffic signal timings for state highways. The program will include development and implementation of new traffic signal timings and re-timings of existing installations using modern, computerized modeling and simulation techniques for development of such timings.</i></p>								Funding Obligated

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Statewide Transportation Improvement Program

DB# MPO	Route Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
Statewide		Various County						
X244	Training and Employee Development	EC	STP	\$1.800	\$1.800	\$0.000		
<p><i>This program will provide for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the capital program.</i></p>								Planned Authorization for FY 2010
02393	Transportation and Community System Preservation Program	ERC	ARRA-NJ	\$0.000	\$1.008	\$1.023	9/21/2010	
<p><i>The Federal Government has allocated funds for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various Federal appropriations acts.</i></p>								Funding Obligated
02393	Transportation and Community System Preservation Program	ERC	DEMO	\$4.000	\$4.000	\$0.667		
<p><i>The Federal Government has allocated funds for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various Federal appropriations acts.</i></p>								Drawdown Line Item - Not Fully Obligated
X43	Transportation Demand Management Program Support	PLS	CMAQ	\$0.230	\$0.230	\$0.000		
<p><i>At the discretion of the Department, and as resources allow, this program would include funding for county-supported TMA Feasibility Studies; and TDM projects or pilot programs in areas of New Jersey not served by Transportation Management Associations (TMAs).</i></p>								Planned Authorization for FY 2010
X107	Transportation Enhancements	ERC	STP-TE	\$10.000	\$10.000	\$9.824	9/23/2010	
<p><i>This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.</i></p>								Drawdown Line Item - Fully Obligated
X107	Transportation Enhancements	ERC	ARRA-TE	\$19.500	\$19.500	\$19.500	2/17/2010	
<p><i>This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.</i></p>								Drawdown Line Item - Fully Obligated

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Statewide Transportation Improvement Program

DB#	Route	Section/Description	Phase	Fund	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.	Auth./Sched. Date	Final Status
MPO									
Statewide		Various County							
X199		Youth Employment and TRAC Programs	EC	STP	\$0.250	\$0.250	\$0.000		

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

Planned Authorization for
FY 2010

	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.
Statewide Total	\$258.314	\$261.322	\$130.620
	Original Prog. Amt.	Final Prog. Amt.	Auth. Amt.
Grand Total	\$962.223	\$1,487.163	\$1,046.572