

Table 1

Expenditures

NJDOT & NJ TRANSIT

(\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<u>NJDOT</u>											
Federal	\$1,202.7	\$972.6	\$954.5	\$937.2	\$944.0	\$986.4	\$986.4	\$986.4	\$986.4	\$986.4	\$9,943.1
Other	\$543.8	\$468.0	\$461.0	\$375.0	\$370.5	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,618.4
Transportation Trust Fund	\$635.0	\$625.0	\$602.0	\$603.0	\$610.0	\$878.0	\$878.0	\$878.0	\$878.0	\$878.0	\$7,465.0
Subtotal NJDOT	\$2,381.6	\$2,065.6	\$2,017.5	\$1,915.2	\$1,924.6	\$2,014.4	\$2,014.4	\$1,964.4	\$1,864.4	\$1,864.4	\$20,026.5
<u>NJTransit</u>											
Federal	\$492.6	\$492.6	\$492.6	\$492.6	\$492.6	\$467.6	\$467.6	\$467.6	\$467.6	\$467.6	\$4,800.9
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
Match Funds	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$103.0
Other	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$35.0	\$350.4
Transportation Trust Fund	\$622.0	\$622.0	\$622.0	\$622.0	\$622.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$6,470.0
Subtotal NJTransit	\$1,163.9	\$1,163.9	\$1,163.9	\$1,163.9	\$1,163.9	\$1,188.9	\$1,188.9	\$1,188.9	\$1,188.9	\$1,188.9	\$11,764.3
Total	\$3,545.5	\$3,229.5	\$3,181.4	\$3,079.1	\$3,088.5	\$3,203.4	\$3,203.4	\$3,153.4	\$3,053.4	\$3,053.4	\$31,790.8

Table 2

NJDOT Resources

(\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY2012-2021
FHWA: Bridge	\$241.0	\$241.0	\$241.0	\$241.0	\$241.0	\$241.0	\$241.0	\$241.0	\$241.0	\$241.0	\$2,410.3
FHWA: CMAQ	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$350.0
FHWA: Equity Bonus	\$70.4	\$70.4	\$70.4	\$70.4	\$70.4	\$70.4	\$70.4	\$70.4	\$70.4	\$70.4	\$704.5
FHWA: Ferry	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$100.0
FHWA: High Priority	\$266.8	\$36.6	\$17.5	\$1.2	\$8.1	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$332.8
FHWA: I-Maintenance	\$137.2	\$137.2	\$138.2	\$137.2	\$137.2	\$137.2	\$137.2	\$137.2	\$137.2	\$137.2	\$1,373.0
FHWA: NHS	\$191.1	\$191.1	\$191.1	\$191.1	\$191.1	\$191.1	\$191.1	\$191.1	\$191.1	\$191.1	\$1,910.9
FHWA: Other Funds	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Rail-Hwy Crossing	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.2
FHWA: Safe Routes to School	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$55.9
FHWA: Safety	\$27.8	\$27.8	\$27.8	\$27.8	\$27.8	\$27.8	\$27.8	\$27.8	\$27.8	\$27.8	\$278.4
FHWA: SPR/PL	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$382.8
FHWA: STP-DVRPC	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$182.6
FHWA: STP-Enhancement	\$19.1	\$19.1	\$19.1	\$19.1	\$19.1	\$19.1	\$19.1	\$19.1	\$19.1	\$19.1	\$191.3
FHWA: STP-NJT/PA	\$80.2	\$80.2	\$80.2	\$80.2	\$80.2	\$80.2	\$80.2	\$80.2	\$80.2	\$80.2	\$801.8
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$67.9	\$67.9	\$67.9	\$67.9	\$67.9	\$67.9	\$67.9	\$67.9	\$67.9	\$67.9	\$679.4
Federal Subtotal	\$1,202.7	\$972.6	\$954.5	\$937.2	\$944.0	\$986.4	\$986.4	\$986.4	\$986.4	\$986.4	\$9,943.1
Other Funds	\$543.8	\$468.0	\$461.0	\$375.0	\$370.5	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,618.4
Other Subtotal	\$543.8	\$468.0	\$461.0	\$375.0	\$370.5	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,618.4
State: TTF	\$635.0	\$625.0	\$602.0	\$603.0	\$610.0	\$878.0	\$878.0	\$878.0	\$878.0	\$878.0	\$7,465.0
TTF Subtotal	\$635.0	\$625.0	\$602.0	\$603.0	\$610.0	\$878.0	\$878.0	\$878.0	\$878.0	\$878.0	\$7,465.0
NJDOT Total	\$2,381.6	\$2,065.6	\$2,017.5	\$1,915.2	\$1,924.6	\$2,014.4	\$2,014.4	\$1,964.4	\$1,864.4	\$1,864.4	\$20,026.5

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY2012-2021
FHWA: Bridge	\$172.1	\$240.0	\$233.2	\$181.9	\$165.3	\$267.3	\$206.3	\$297.4	\$326.2	\$411.3	\$2,500.8
FHWA: CMAQ	\$29.0	\$23.5	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$198.9
FHWA: Equity Bonus	\$55.5	\$57.5	\$54.5	\$56.5	\$54.5	\$56.5	\$54.5	\$56.5	\$54.5	\$56.5	\$556.6
FHWA: Ferry	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$100.0
FHWA: High Priority	\$266.8	\$36.6	\$17.5	\$1.2	\$8.1	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$332.8
FHWA: I-Maintenance	\$231.7	\$196.7	\$148.8	\$195.0	\$180.9	\$104.2	\$170.2	\$95.3	\$55.1	\$5.0	\$1,382.8
FHWA: NHS	\$155.0	\$142.0	\$192.5	\$193.2	\$225.5	\$229.6	\$203.9	\$250.7	\$265.5	\$227.0	\$2,084.8
FHWA: Other Funds	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Rail-Hwy Crossing	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$68.0
FHWA: Safe Routes to School	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$55.9
FHWA: Safety	\$24.1	\$25.4	\$28.3	\$23.5	\$32.1	\$35.7	\$26.4	\$26.4	\$26.4	\$26.4	\$274.3
FHWA: SPR/PL	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$382.8
FHWA: STP-DVRPC	\$20.4	\$20.6	\$24.6	\$26.0	\$20.4	\$20.6	\$20.4	\$20.6	\$20.4	\$20.6	\$215.0
FHWA: STP-Enhancement	\$10.3	\$14.6	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$106.8
FHWA: STP-NJTPA	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$852.2
FHWA: STP-SJTPO	\$11.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$101.5
FHWA: STP-Statewide	\$76.6	\$54.1	\$66.4	\$69.9	\$68.5	\$81.9	\$115.4	\$49.1	\$49.1	\$49.1	\$679.9
Federal Subtotal	\$1,202.7	\$972.6	\$954.5	\$937.2	\$944.0	\$986.4	\$986.4	\$986.4	\$986.4	\$986.4	\$9,943.1
Other Funds	\$543.8	\$468.0	\$461.0	\$375.0	\$370.5	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,618.4
Other Subtotal	\$543.8	\$468.0	\$461.0	\$375.0	\$370.5	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,618.4
State: TTF	\$635.0	\$625.0	\$602.0	\$603.0	\$610.0	\$878.0	\$878.0	\$878.0	\$878.0	\$878.0	\$7,465.0
TTF Subtotal	\$635.0	\$625.0	\$602.0	\$603.0	\$610.0	\$878.0	\$878.0	\$878.0	\$878.0	\$878.0	\$7,465.0
NJDOT Total	\$2,381.6	\$2,065.6	\$2,017.5	\$1,915.2	\$1,924.6	\$2,014.4	\$2,014.4	\$1,964.4	\$1,864.4	\$1,864.4	\$20,026.5

Table 6
Distribution of Funds by Metropolitan Planning Organization (MPO)
NJDOT
(\$ millions)

MPO	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total of Total	Percent of Total	Percent of Total*
DVRPC	\$275.1	\$273.1	\$288.6	\$246.0	\$219.4	\$198.8	\$252.0	\$173.4	\$152.3	\$103.4	\$2,182.1	10.9%	18.7%
NJTPA	\$1,345.0	\$1,063.3	\$1,002.1	\$941.6	\$994.5	\$899.1	\$801.3	\$707.4	\$498.6	\$467.0	\$8,719.9	43.5%	74.7%
SJTPO	\$121.9	\$99.2	\$98.4	\$85.6	\$77.2	\$73.9	\$53.8	\$52.6	\$53.8	\$52.6	\$768.7	3.8%	6.6%
MPO Subtotal	\$1,742.0	\$1,435.6	\$1,389.1	\$1,273.2	\$1,291.1	\$1,171.7	\$1,107.0	\$933.4	\$704.7	\$623.0	\$11,670.8	58.3%	100.0%
Statewide	\$639.6	\$630.0	\$628.4	\$642.0	\$633.5	\$842.7	\$907.4	\$1,031.0	\$1,159.7	\$1,241.4	\$8,355.7	41.7%	100.0%
Stwd Subtotal	\$639.6	\$630.0	\$628.4	\$642.0	\$633.5	\$842.7	\$907.4	\$1,031.0	\$1,159.7	\$1,241.4	\$8,355.7	41.7%	100.0%
Total	\$2,381.6	\$2,065.6	\$2,017.5	\$1,915.2	\$1,924.6	\$2,014.4	\$2,014.4	\$1,964.4	\$1,864.4	\$1,864.4	\$20,026.5	100.0%	100.0%

*Excluding
Statewide
Programs

Table 7
Page 1 of 2

**North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)
NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<u>NJDOT</u>											
FHWA: CMAQ	\$13.7	\$6.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$35.6
FHWA: Bridge	\$82.9	\$152.8	\$152.1	\$140.7	\$126.3	\$235.6	\$162.7	\$158.5	\$56.3	\$62.0	\$1,329.9
FHWA: Equity Bonus	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$9.8	\$98.1
FHWA: High Priority	\$212.1	\$27.7	\$17.5	\$1.2	\$8.1	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$269.3
FHWA: I-Maintenance	\$112.7	\$67.1	\$10.7	\$68.3	\$55.9	\$24.0	\$20.5	\$10.3	\$0.0	\$0.0	\$369.4
FHWA: NHS	\$123.1	\$111.8	\$139.8	\$123.7	\$182.0	\$179.9	\$161.9	\$208.7	\$213.5	\$175.0	\$1,619.3
FHWA: Rail-Hwy Crossing	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.0
FHWA: Safety	\$9.5	\$10.0	\$11.6	\$9.7	\$12.7	\$15.2	\$8.7	\$8.7	\$8.7	\$8.7	\$103.8
FHWA: SPR/PL	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$125.3
FHWA: STP-NJTPA	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$852.2
FHWA: STP-Statewide	\$13.9	\$3.1	\$4.8	\$2.1	\$19.5	\$7.9	\$52.4	\$0.0	\$0.0	\$0.0	\$103.6
Other Funds	\$186.5	\$88.0	\$69.0	\$0.0	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$346.0
PANYNJ	\$343.0	\$353.0	\$376.0	\$375.0	\$368.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,215.0
Transportation Trust Fund	\$137.5	\$132.7	\$108.7	\$107.6	\$107.6	\$172.9	\$132.6	\$107.6	\$107.6	\$107.6	\$1,222.5
Total NJDOT	\$1,345.0	\$1,063.3	\$1,002.1	\$941.6	\$994.5	\$899.1	\$801.3	\$707.4	\$498.6	\$467.0	\$8,719.9

Table 7
Page 2 of 2

North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<u>NJTransit</u>											
FTA: Section 5310	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$33.6
FTA: Section 5311	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$44.1
FTA: Section 5316	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.0
FTA: Section 5317	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$16.1
FTA: Section 5307	\$204.8	\$212.3	\$222.1	\$222.5	\$219.9	\$217.1	\$217.1	\$217.1	\$217.1	\$217.1	\$2,166.8
FTA: Section 5309	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$110.6	\$1,106.3
FHWA: CMAQ	\$94.5	\$94.7	\$90.7	\$87.2	\$87.2	\$69.7	\$69.7	\$67.5	\$67.5	\$67.5	\$796.2
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Match Funds	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$72.1
Casino Revenue	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$240.5
Transportation Trust Fund	\$481.5	\$476.9	\$481.7	\$480.9	\$470.5	\$496.9	\$496.8	\$502.7	\$534.6	\$532.7	\$4,955.1
Total NJTransit	\$936.6	\$939.6	\$950.2	\$946.3	\$933.3	\$939.4	\$939.3	\$943.0	\$974.9	\$973.0	\$9,475.6
Total	\$2,281.6	\$2,002.8	\$1,952.3	\$1,887.8	\$1,927.8	\$1,838.5	\$1,740.6	\$1,650.4	\$1,473.5	\$1,440.0	\$18,195.6

Table 8
Page 1 of 2

Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<i>NJDOT</i>											
FHWA: Equity Bonus	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$6.6	\$66.4
FHWA: CMAQ	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$11.7
FHWA: High Priority	\$21.2	\$8.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.1
FHWA: I-Maintenance	\$114.0	\$124.6	\$133.0	\$121.7	\$120.0	\$75.3	\$144.7	\$80.0	\$50.1	\$0.0	\$963.4
FHWA: NHS	\$16.8	\$23.3	\$41.5	\$26.1	\$20.0	\$32.7	\$20.0	\$20.0	\$30.0	\$30.0	\$260.4
FHWA: Rail-Hwy Crossing	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$18.0
FHWA: Safety	\$2.7	\$3.0	\$4.2	\$1.7	\$7.4	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$27.7
FHWA: SPR/PL	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$32.7
FHWA: STP-DVRPC	\$20.4	\$20.6	\$24.6	\$26.0	\$20.4	\$20.6	\$20.4	\$20.6	\$20.4	\$20.6	\$215.0
FHWA: STP-Enhancement	\$0.0	\$4.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.3
FHWA: STP-Statewide	\$3.5	\$2.7	\$5.1	\$14.5	\$0.0	\$16.4	\$14.0	\$0.0	\$0.0	\$0.0	\$56.2
FHWA: Bridge	\$48.6	\$40.6	\$35.4	\$12.4	\$7.9	\$8.9	\$7.9	\$8.9	\$7.9	\$8.9	\$187.3
Other Funds	\$4.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.2
Transportation Trust Fund	\$30.9	\$32.1	\$31.8	\$30.8	\$30.8	\$30.3	\$30.3	\$29.3	\$29.3	\$29.3	\$304.7
Total NJDOT	\$275.1	\$273.1	\$288.6	\$246.0	\$219.4	\$198.8	\$252.0	\$173.4	\$152.3	\$103.4	\$2,182.1

Table 8
Page 2 of 2

Delaware Valley Regional Planning Commission (DVRPC)

Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<i>NJTransit</i>											
FTA: Section 5310	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$11.0
FTA: Section 5311	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.5
FTA: Section 5316	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: Section 5317	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$5.3
FTA: Section 5309	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$69.8
FHWA: CMAQ	\$4.5	\$4.4	\$7.4	\$10.1	\$10.1	\$4.4	\$4.4	\$7.5	\$7.5	\$7.5	\$67.9
FTA: Section 5307	\$41.3	\$35.7	\$28.2	\$27.9	\$30.0	\$32.1	\$32.1	\$32.1	\$32.1	\$32.1	\$323.7
Match Funds	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$23.7
Casino Revenue	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$79.0
Transportation Trust Fund	\$122.1	\$125.6	\$121.8	\$122.5	\$130.3	\$148.0	\$147.9	\$141.8	\$107.8	\$109.2	\$1,276.8
Total NJTransit	\$189.1	\$186.9	\$178.7	\$181.9	\$191.6	\$205.7	\$205.6	\$202.7	\$168.6	\$170.1	\$1,880.9
Total	\$464.2	\$460.0	\$467.3	\$427.9	\$411.0	\$404.5	\$457.6	\$376.1	\$321.0	\$273.5	\$4,063.0

Table 9
Page 1 of 2

South Jersey Transportation Planning Organization (SJTPO)

Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<i>NJDOT</i>											
FHWA: CMAQ	\$0.9	\$3.1	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.2
FHWA: Bridge	\$29.2	\$35.2	\$34.2	\$17.4	\$25.7	\$17.4	\$3.8	\$2.5	\$3.8	\$2.5	\$171.7
FHWA: Equity Bonus	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: High Priority	\$29.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.5
FHWA: NHS	\$8.1	\$0.0	\$4.2	\$27.8	\$16.5	\$10.0	\$15.0	\$15.0	\$15.0	\$15.0	\$126.6
FHWA: Rail-Hwy Crossing	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: SPR/PL	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.6
FHWA: STP-SJTPO	\$11.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$101.5
FHWA: STP-Statewide	\$11.2	\$0.3	\$8.4	\$5.2	\$0.0	\$8.6	\$0.0	\$0.0	\$0.0	\$0.0	\$33.7
FHWA: Safety	\$1.4	\$1.9	\$2.0	\$1.5	\$1.4	\$4.2	\$1.4	\$1.4	\$1.4	\$1.4	\$17.9
Other Funds	\$6.7	\$27.0	\$16.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$49.7
Transportation Trust Fund	\$19.4	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$174.5
Total NJDOT	\$121.9	\$99.2	\$98.4	\$85.6	\$77.2	\$73.9	\$53.8	\$52.6	\$53.8	\$52.6	\$768.7

Table 9
Page 2 of 2

South Jersey Transportation Planning Organization (SJTPO)

Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<i>NJTransit</i>											
FTA: Section 5317	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.6
FHWA: CMAQ	\$1.0	\$0.9	\$1.8	\$2.7	\$2.7	\$0.9	\$0.9	\$0.0	\$0.0	\$0.0	\$10.9
FTA: Section 5307	\$13.0	\$11.2	\$8.8	\$8.7	\$9.3	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$100.6
FTA: Section 5309	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.8
FTA: Section 5316	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: Section 5311	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.4
FTA: Section 5310	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$3.4
Match Funds	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.2
Casino Revenue	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$24.0
Transportation Trust Fund	\$18.4	\$19.6	\$18.6	\$18.6	\$21.2	\$27.2	\$27.3	\$27.5	\$29.6	\$30.1	\$238.1
Total NJTransit	\$38.2	\$37.5	\$35.0	\$35.8	\$39.0	\$43.8	\$44.0	\$43.2	\$45.4	\$45.9	\$407.8
Total	\$160.1	\$136.7	\$133.4	\$121.4	\$116.2	\$117.7	\$97.8	\$95.8	\$99.1	\$98.4	\$1,176.5

Table 10
Statewide Programs
Distribution of Funds
NJDOT (\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012-2021
<i>NJDOT</i>											
FHWA: Bridge	\$11.4	\$11.4	\$11.4	\$11.4	\$5.4	\$5.4	\$31.8	\$127.5	\$258.2	\$337.9	\$811.8
FHWA: CMAQ	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$13.2	\$132.3
FHWA: Equity Bonus	\$38.0	\$40.0	\$37.0	\$39.0	\$37.0	\$39.0	\$37.0	\$39.0	\$37.0	\$39.0	\$382.1
FHWA: Ferry	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$100.0
FHWA: High Priority	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0
FHWA: I-Maintenance	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: NHS	\$7.0	\$7.0	\$7.0	\$15.5	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$78.5
FHWA: Other Funds	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safe Routes to School	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$55.9
FHWA: Safety	\$10.5	\$10.5	\$10.5	\$10.5	\$10.5	\$14.5	\$14.5	\$14.5	\$14.5	\$14.5	\$125.0
FHWA: SPR/PL	\$21.0	\$21.0	\$21.0	\$21.0	\$21.0	\$21.0	\$21.0	\$21.0	\$21.0	\$21.0	\$210.2
FHWA: STP-Enhancement	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$102.5
FHWA: STP-Statewide	\$48.1	\$48.1	\$48.1	\$48.1	\$49.1	\$49.1	\$49.1	\$49.1	\$49.1	\$49.1	\$486.5
Other Funds	\$3.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.4
Transportation Trust Fund	\$447.1	\$442.9	\$444.3	\$447.4	\$454.4	\$657.6	\$697.9	\$723.9	\$723.9	\$723.9	\$5,763.3
Total NJDOT	\$639.6	\$630.0	\$628.4	\$642.0	\$633.5	\$842.7	\$907.4	\$1,031.0	\$1,159.7	\$1,241.4	\$8,355.7
Total	\$639.6	\$630.0	\$628.4	\$642.0	\$633.5	\$842.7	\$907.4	\$1,031.0	\$1,159.7	\$1,241.4	\$8,355.7

Table 11
Page 3 of 3

NJDOT Multi-year Funded Federal Projects (\$ millions)

<i>PROJECT</i>	<i>MPO Prior FYs</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY2021</i>	<i>Total</i>
Route 130, Craft's Creek Bridge (DB# 01356)	DVRPC	\$8,454	\$4,216									\$12,670
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)	DVRPC	\$31,002	\$22,000									\$53,002
Route 168, I-295 Interchange Improvements (DB# X227A2)	DVRPC					\$14,000	\$14,000					\$28,000
Route 280, Route 21 Interchange Improvements (DB# 00314)	NJTPA			\$45,250	\$34,705	\$6,750						\$86,705
Route 295/42, Missing Moves, Belmawr (DB# 355A)	DVRPC	\$66,011	\$37,643	\$30,246								\$133,900
Route 295/42/I-76, Direct Connection, Contract 1 (DB# 355B)	DVRPC	\$101,656	\$54,322	\$20,522								\$176,500
Route 295/42/I-76, Direct Connection, Contract 2 (DB# 355C)	DVRPC	\$52,606	\$88,535	\$103,859								\$245,000
Route 295/42/I-76, Direct Connection, Contract 3 (DB# 355D)	DVRPC	\$16,115	\$75,250	\$64,735								\$156,100
Route 295/42/I-76, Direct Connection, Contract 4 (DB# 355E)	DVRPC				\$80,000	\$80,000	\$50,100					\$210,100
<i>Construction - Federal Subtotal</i>		\$186.0	\$381.0	\$442.2	\$342.0	\$295.6	\$248.2	\$289.0	\$123.5	\$50.1	\$0.0	\$2,690.2
<i>Construction - Federal-Garvee Funds</i>												
Route 52, Causeway Replacement, Contract A (DB# 244)	SJTPO	\$109,600	\$14,900	\$14,900	\$14,900	\$14,900	\$14,900	\$14,900				\$199,000
<i>Construction - Federal-Garvee Subtotal</i>		\$109.6	\$14.9	\$14.9	\$14.9	\$14.9	\$14.9	\$0.0	\$0.0	\$0.0	\$0.0	\$199.0
<i>Construction Total</i>		\$295.6	\$395.9	\$457.1	\$356.9	\$347.4	\$310.5	\$263.1	\$289.0	\$123.5	\$50.1	\$2,889.2
<i>Multi-year Funding Total</i>		\$307.3	\$408.7	\$457.1	\$356.9	\$347.4	\$310.5	\$263.1	\$289.0	\$123.5	\$50.1	\$2,913.7

Table 12

Page 1 of 1

NJDOT Multi-year State Funded Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
Construction - State Funds													
South Inlet Transportation Improvement Project (DB# 09361)													
	SJTPO	\$2,941	\$1,504	\$1,504	\$1,504	\$1,504	\$1,504	\$1,504	\$1,504	\$1,504	\$1,504	\$1,504	\$16,477
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)													
	NJTPA							\$28,400	\$25,000				\$53,400
Route 295, Paulsboro Brownfields Access (DB# 04321)													
	DVRPC	\$6,000											\$7,000
Route 322, Corridor Congestion Relief Project (DB# 07369)													
	DVRPC	\$8,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,000	\$1,000				\$16,000
		\$16.9	\$0.0	\$3.0	\$3.0	\$3.0	\$3.0	\$27.5	\$1.5	\$1.5	\$1.5	\$1.5	\$92.9
Construction - State Subtotal			\$4.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.9	\$27.5	\$1.5	\$1.5	\$1.5	\$92.9
Construction Total		\$16.9	\$0.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.9	\$27.5	\$1.5	\$1.5	\$1.5	\$92.9
Multi-year Funding Total		\$16.9	\$0.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.9	\$27.5	\$1.5	\$1.5	\$1.5	\$92.9

Table 13
Federal Equipment Lease Payments
NJ TRANSIT (\$ millions)

Route/Program	TIP No.	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Project Cost	Note:
Bus Acquisition Program	T111	\$74	\$41	\$5	\$3	\$1	\$0	\$0	\$0	\$0	\$0	\$683	Annual lease payments 1371 Cruiser buses through FY 2016.
Light Rail Rolling Stock	T89	\$7	\$7	\$28	\$28	\$17	\$0	\$0	\$0	\$0	\$0	\$101	Costs anticipated to run through FY 2016 for vehicle leases.
Rail Rolling Stock Procurement	T112	\$52	\$85	\$100	\$102	\$104	\$48	\$48	\$48	\$48	\$48	\$1,365	Annual Lease payments for 200 Comet V through FY 2016, 29 Electric Locomotives through FY 2016, 33 Diesel Locomotives through FY 2016, 22 Dual Power Locomotives through 2022.