

Draft - 9/19/11 - SJTPO - PROJECT SUMMARY
Fiscal Year 2012 - 2021 Transportation Improvement Program

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2012	Phase	2013	Phase	2014	Phase	2015	FY12-15 Total	Phase	FY16-21	FY12-21 Total
Section 2 - Highway Projects																
II	S1116	Aetna Drive (CR649), Head of River Rd. to Main St.	Atl-LL						CON	0.800			0.800		0.800	
II	S0903	Almond Rd. (CR540), CR645 to Cumberland County Line	Sal-LL	SPH	CON	2.191							2.191		2.191	
II	S1112	Almond Rd./Quigley Ave./Park Ave. (CR 540) to Rt. 47	Cum-LL	SPH									0.000	CON	0.500	0.500
II	S0912	Bears Head Rd., Estell Ave. to Harley Ave., Repaving (CR552)	Atl-LL	SPH	DES	0.050	CON	1.200					1.250		1.250	
II	S0910	Bears Head Rd., Repaving, Pittsburg to Rout 40	Atl-LL	SPH	DES	0.050			CON	1.500			1.550		1.550	
II	S0913	Brigantine Blvd., Section IA, Repaving (CR638)	Atl-LL	SPH						CON	1.500		1.500		1.500	
II	S0914	Brigantine Blvd., Repaving, Section IB, Brigantine	Atl-LL	SPH									0.000	CON	1.500	1.500
II	S1111	Broad St./Mays Landing Rd. (CR552s/CR552) 7th to Menantico	Cum-LL	SPH									0.000	CON	1.000	1.000
II	S1120	Cedarville Rd/Cedar St (CR610) Newport Rd to Main St	Cum-LL	SPH					CON	1.300			1.300		1.300	
II	S1115	Cohansey-Friesburg Rd. (CR635) Pecks Corner to Remstervl.	Sal-LL	SPH						CON	1.000		1.000		1.000	
II	S0506	Commissr's Pike, Phase III Woodstown/Watson Mill Rd.	Sal-LL	SPH			CON	1.400					1.400		1.400	
II	S0610	Commissr's Pike, Phase IV Woodstown/Daretown Rd.	Sal-LL	SPH	DES	0.100			CON	1.000			1.100		1.100	
II	S0902	Corsons Tavern Rd. (CR628) Resurfacing	Cap-LL	SPH					CON	2.000			2.000		2.000	
II	S1004	Corsons Tavern Rd., Woodbine-Ocean View to New Bridge	Cap-LL	SPH						CON	2.000		2.000		2.000	
II	98543	Garden State Parkway Inerchange Improvements	Cap	SPH	CON	1.231							1.231		1.231	
II	98543	Garden State Parkway Inerchange Improvements	Cap	SPH	CON	26.778							26.778		26.778	
II	98543	Garden State Parkway Inerchange Improvements	Cap	SPH	CON	6.700	CON	27.000	CON	16.000			49.700		49.700	
II	S0901	JFK Boulevard Reconstruction (CR625)	Cap	SPH	CON	1.097	CON	1.867					2.964		2.964	
II	S1117	Jim Leeds Rd., College Drive to Pomona Road	Atl-LL	SPH									0.000	CON	1.000	1.000
II	S1124	Landis Ave., Phase IV, Orchard Rd.(CR628) to Moyer St.	Cum-LL	SPH							DES	0.050	0.050	CON	0.609	0.659
II	S1123	Landis Ave., Phase II, West Ave. to Boulevards (CR615S)	Cum-LL	SPH					CON	0.876			0.876		0.876	
II	S0803	Landis Ave., Myrtle St. to Boulevards	Cum-LL	SPH	DES	0.100	CON	0.806					0.906		0.906	
II	S1122	Landis Ave., Phase III, Coney Ave. to West Ave.	Cum-LL	SPH					DES	0.050	CON	0.670	0.720		0.720	
II	S0915	Landis Ave., Union Rd. to Cumberland Co. Line, Repaving	Atl-LL	SPH	DES	0.050	CON	0.900					0.950		0.950	
II	S0911	Landis Ave., Union Rd. to Tuckahoe Rd., Repaving	Atl-LL	SPH	CON	0.900							0.900		0.900	
II	S1109	Maryland Ave. Route 187 (Brigantine Blvd) to Pacific Ave.	Atl-LL	SPH	DES	0.050			CON	1.077			1.127		1.127	
II	S0002	Middle Thorofare, Mill Creek, Upper Thorofare Bridges	Cap-LL	SPB	LPD	1.130							1.130		1.130	
II	S1110	New Jersey Ave. (CR621) Rambler Rd. to 26th Ave.	Cap-LL	SPH									0.000	CON	2.500	2.500
II	S1107	North Main Rd. (CR555) Park Ave. to Gloucester Line	Cum-LL	SPH									0.000	CON	0.750	0.750
II	09337	Salem-Hancock's Bridge Rd., Phase III, CR 658	Sal-LL	SPH	CON	1.000							1.000		1.000	
II	09361	South Inlet Transportation Improvement Project	Cap	SPH			CON	1.504	CON	1.504	CON	1.504	4.512	CON	9.024	13.536
II	S0907	Tilton Road, Burton to Cresson Ave., Repaving Section 4A	Atl-LL	SPH	CON	1.000							1.000		1.000	
II	S0909	Tilton Road, Cresson to Hingston Ave., Repaving Section 4B	Atl-LL	SPH	CON	1.100							1.100		1.100	
II	S1118	Tuckahoe Road, First Ave. to Rt. 50	Atl-LL	SPH						CON	1.000		1.000		1.000	
II	S1011	Valley Ave., Chestnut Ave. to Landis Ave.	Cum-LL	SPH	CON	0.892							0.892		0.892	
II	S1130	Valley Ave., Landis Ave. to Park Ave.	Cum-LL	SPH	CON								0.000	CON	0.810	0.810
II	S1113	Woodstown Rd. (CR 603) Commissioners Pike to Mannington	Sal-LL	SPH						CON	1.220		1.220		1.220	
II	S1114	Woodstown-Daretown Rd. (CR615) Daretown to S. Main St.	Sal-LL	SPH									0.000	CON	1.600	1.600
II	S1008	YeGreate St. (CR623), Market Lane (CR641) to MP 0.80	Cum-LL	SPH					CON	0.650			0.650		0.650	

II	S0103A	Route 9, Northfield Sidewalk Replacement	Atl	SPH		CON	1.225				1.225		1.225			
II	11337	Rt. 30, Elmwood Rd/Weymouth Rd. (CR623) to Haddon Ave.	Atl	SPH					CON	19.000	19.000		19.000			
II	08371	Rt. 40, Atlantic County Drainage	Atl	SPH	PE	0.600		DES	0.900	ROW	1.000	2.500	CON	8.600	11.100	
II	10336	Rt. 40, MP 6.0 to MP 8.0, Pavement	Sal	SPH	CON	3.900						3.900		3.900		
II	2149F1	Rt. 47/347 and Rt. 49/50 Corridor Enhancement	Cap/Cum	SPH	DES	0.800		ROW	0.500			1.300	CON	6.500	7.800	
II	02310	Rt.48, Layton Lake Dam	Sal	SPH	DES	0.700	ROW	0.300		CON	4.200	5.200		5.200		
II	11332	Rt. 50, Gibson Creek Rd. to Danenhauer Lane, Pavement	Atl	SPH					CON	7.500		7.500		7.500		
II	10338	Rt. 50, N. of Rt. 9 to S. of Reading Ave. & Schoolhouse Rd.	Cap	SPH	CON	2.894						2.894		2.894		
II	242	Rt.50, Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB	CON	20.460						20.460		20.460		
II	244	Rt.52, Causeway Replacement, Contract A	Cap	SPB	CON	14.900	CON	14.900	CON	14.900	CON	14.900	59.600	CON	29.800	89.400
II	01339	Rt. 54, Rt. 322 to Cape May Point Branch Bridge	Atl	SPB			CON	17.000	CON	15.346		32.346		32.346		
II	11343	Rt. 55, Schooner Landing Rd. to New York Ave., Pavement	Cum	SPH						CON	8.800	8.800		8.800		
II	02313	Rt. 109, Garden State Parkway Intersection	Cap	SPH		PE	0.500	DES	0.600	ROW	0.100	1.200	CON	2.800	4.000	
II	93216	Rt.130, Hollywood Avenue (CR618)	Sal	SPH	ROW	0.500			CON	3.680		4.180		4.180		
II	09331	Rt. 206, Bridge over Clarks Creek and Sleepers Brook	Atl	SPH	PE	0.500	DES	0.750	ROW	0.200		1.450	CON	7.000	8.450	
II	11393	Rt. 206, Rizzotte Dr. to the Burlington County Line	Atl	SPH	CON	3.720						3.720		3.720		

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
Type: SPH = System Preservation - Highways; SPB = System Preservation - Bridges; OIS = Operational Improvements / Safety; NJT = New Jersey Transit; O = Other
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):											FY12-15 Total	FY16-21	FY12-21 Total
			County	Type	Phase	2012	Phase	2013	Phase	2014	Phase	2015				
Section 3 - Regional Highway Programs																
III	X065	Local CMAQ Initiatives	Var	O	EC	0.900	EC	1.900	EC	1.900	EC	1.900	6.600	EC	11.400	18.000
III	X41A1	Local County Aid, SJTPO	Var	O	ERC	9.523	ERC	9.523	ERC	9.523	ERC	9.523	38.092	ERC	57.138	95.230
III	X98A1	Local Municipal Aid, SJTPO	Var	O	ERC	6.199	ERC	6.199	ERC	6.199	ERC	6.199	24.796	ERC	37.194	61.990
III	10347	Local Aid Consultant Services	Var	O	EC		EC	0.100			EC	0.100	0.200	EC	0.300	0.500
III	06326	Local Project Development Support	Var	O	PLS	0.070	PLS	0.070	PLS	0.070	PLS	0.070	0.280	PLS	0.420	0.700
III	X30A	Metropolitan Planning	Var	O	PLS	0.422	PLS	0.265	PLS	0.265	PLS	0.265	1.217	PLS	1.590	2.807
III	S044	SJTPO, Future Projects	Var	O	ERC	1.923	ERC	2.478	ERC	0.407	ERC	2.220	7.028	ERC	47.691	54.719

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
Type: SPH = System Preservation - Highways; SPB = System Preservation - Bridges; OIS = Operational Improvements / Safety; NJT = New Jersey Transit; O = Other
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):											FY12-15 Total	Phase	FY16-21	FY12-21 Total
			County	Type	Phase	2012	Phase	2013	Phase	2014	Phase	2015					
Section 4 - NJDOT Statewide Programs																	
IV	11344	ADA Curb Ramp Implementation	Var		EC	1.000	EC	1.000	EC	1.000	EC	1.000		4.000	EC	12.000	16.000
IV	X12	Acquisition of Right of Way	Var	CD	ROW	0.500	ROW	0.500	ROW	0.500	ROW	0.500		2.000	ROW	3.000	5.000
IV	08415	Airport Improvement Program	Var		ERC	5.000	ERC	5.000	ERC	5.000	ERC	5.000		20.000	ERC	30.000	50.000
IV	04311	Asbestos Surveys and Abatements	Var	CD	DES	0.500	DES	0.500	DES	0.500	DES	0.500		2.000	DES	3.000	5.000
IV	X72A	Betterments, Bridge Preservation	Var	BP	EC	22.000	EC	22.000	EC	22.000	EC	22.000		88.000	EC	132.000	220.000
IV	01335	Betterments, Dams	Var	BP	EC	0.350	EC	0.350	EC	0.350	EC	0.350		1.400	EC	2.100	3.500
IV	X72B	Betterments, Roadway Preservation	Var	BP	EC	10.195	EC	10.195	EC	10.195	EC	10.195		40.780	EC	61.170	101.950
IV	X72C	Betterments, Safety	Var	BP	EC	7.000	EC	7.000	EC	7.000	EC	7.000		28.000	EC	42.000	70.000
IV	X185	Bicycle & Pedestrian Facilities/Accomodations - CMAQ	Var	RP	ERC	5.000	ERC	5.000	ERC	5.000	ERC	5.000		20.000	ERC	30.000	50.000
IV	X185	Bicycle & Pedestrian Facilities/Accomodations - STATE	Var	RP	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000		4.000	ERC	6.000	10.000
IV	03304	Bridge Deck Replacement Program - SJTPO	Var	BP	EC	1.000	EC	1.000	EC	1.000	EC	1.000		4.000	EC	6.000	10.000
IV	03304	Bridge Deck Replacement Program - STATE	Var	BP	EC	5.000	EC	5.000	EC	5.000	EC	5.000		20.000	EC	30.000	50.000
IV	X07E	Bridge Inspection, Local Bridges	Var	BP	EC	1.400	EC	0.550	EC	1.600	EC	0.550		4.100	EC	6.450	10.550
IV	X07A	Bridge Inspection, State NBIS Bridges	Var	BP	EC	1.200	EC	0.950	EC	1.200	EC	0.950		4.300	EC	6.450	10.750
IV	X70	Bridge Management System	Var	BP	EC	0.400	EC	0.400	EC	0.400	EC	0.400		1.600	EC	2.400	4.000
IV	X08	Bridge Painting Program	Var	BP	EC	17.000	EC	17.000	EC	17.000	EC	17.000		68.000	EC	102.000	170.000
IV	08381	Bridge Replacement, Future Projects - BRIDGE	Var	BP										0.000	ERC	733.810	733.810
IV	08381	Bridge Replacement, Future Projects - STATE	Var	BP										0.000	ERC	597.680	597.680
IV	98316	Bridge Scour Countermeasures	Var	BP	ERC	6.000	ERC	6.000	ERC	6.000	ERC	6.000		24.000			24.000
IV	98315	Bridge, Emergency Repair	Var	BP	EC	30.000	EC	30.000	EC	30.000	EC	30.000		120.000	EC	180.000	300.000
IV	98319	Capital Contract Payment Audits	Var	BP	EC	1.500	EC	1.500	EC	1.500	EC	1.500		6.000	EC	9.000	15.000
IV	02379	Congestion Relief, Intelligent Transportation-STATE	Var	CM	ERC	2.000	ERC	2.000	ERC	2.000	ERC	2.000		8.000	ERC	12.000	20.000
IV	02378	Congestion Relief, Operational Improvements	Var	CM	EC	4.000	EC	4.000	EC	4.000	EC	4.000		16.000	EC	24.000	40.000
IV	X180	Construction Inspection	Var	CD	EC	7.250	EC	7.600	EC	8.000	EC	8.000		30.850	EC	48.000	78.850
IV	05304	Construction Program IT System	Var	CD	EC	0.500	EC	0.500	EC	0.500	EC	0.500		2.000	EC	3.000	5.000
IV	X242	Crash Reduction Program	Var	SY	EC	0.385	EC	0.385	EC	0.385	EC	0.385		1.540	EC	2.310	3.850
IV	99322A	Culvert Inspection Program, Locally-owned	Var	BP	EC	4.500	EC	4.500	EC	4.500	EC	4.500		18.000	EC	27.000	45.000
IV	99322	Culvert Inspection Program, State-owned	Var	BP	EC	0.800	EC	0.800	EC	0.800	EC	0.800		3.200	EC	4.800	8.000
IV	09316	Culvert Replacement Program -STATE	Var		ERC	2.000	ERC	2.000	ERC	2.000	ERC	2.000		8.000	ERC	12.000	20.000
IV	09316	Culvert Replacement Program -STP	Var		ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000		4.000	ERC	6.000	10.000
IV	X142	DBE Supportive Services Program	Var	CS	EC	0.500	EC	0.500	EC	0.500	EC	0.500		2.000	EC	3.000	5.000
IV	X106	Design, Emerging Projects	Var	CD	DES	7.000	DES	5.000	DES	5.000	DES	5.000		22.000	DES	30.000	52.000
IV	05342	Design, Geotechnical Engineering Tasks	Var	CD			DES	0.500			DES	0.500		1.000	DES	1.500	2.500
IV	X197	Disadvantaged Business Enterprise	Var	CS	EC	0.100	EC	0.100	EC	0.100	EC	0.100		0.400	EC	0.600	1.000
IV	X154D	Drainage Rehabilitation & Improvements	Var	RP	EC	4.000	EC	4.000	EC	4.000	EC	4.000		16.000	EC	24.000	40.000
IV	X154	Drainage Rehabilitation & Maintenance, State	Var	RP	EC	9.554	EC	9.554	EC	9.554	EC	9.554		38.216	EC	57.324	95.540
IV	X241	Electrical Facilities	Var	CS	EC	5.446	EC	5.446	EC	5.446	EC	5.446		21.784	EC	32.676	54.460
IV	04324	Electrical Load Center Replacement, Statewide	Var	CS	ERC	2.000	ERC	2.000	ERC	2.000	ERC	2.000		8.000	ERC	12.000	20.000
IV	X75	Environmental Investigations	Var	CD	EC	2.000	EC	2.000	EC	2.000	EC	2.000		8.000	EC	12.000	20.000
IV	03309	Environmental Project Support	Var	CD	ERC	0.300	ERC	0.300	ERC	0.300	ERC	0.300		1.200	ERC	1.800	3.000
IV	X15	Equipment (Vehicles, Construction, Safety)	Var	CS	EC	10.000	EC	10.000	EC	10.000	EC	10.000		40.000	EC	60.000	100.000
IV	00377	Ferry Program	Var	IP	ERC	10.000	ERC	10.000	ERC	10.000	ERC	10.000		40.000	ERC	60.000	100.000

IV	X34	Freight Program	Var	IP	EC	10.000	EC	10.000	EC	10.000	EC	10.000	40.000	EC	60.000	100.000
IV	09388	Highway Safety Improvement Program Planning	Var		EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV	03305	Intelligent Transportation Systems - EB	Var	CM	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000	4.000	ERC	6.000	10.000
IV	03305	Intelligent Transportation Systems - STATE	Var	CM	ERC	0.500	ERC	0.500	ERC	0.500	ERC	0.500	2.000	ERC	3.000	5.000
IV	98333	Intersection Improvements Program - HSIP	Var	SY	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000	4.000	ERC	26.000	30.000
IV	98333	Intersection Improvements Program - STATE	Var	SY	ERC									ERC	25.000	25.000
IV	X151	Interstate Service Facilities	Var	LA	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV	X137	Legal Costs for Right of Way Condemnation	Var	CD	EC	1.600	EC	1.600	EC	1.600	EC	1.600	6.400	EC	9.600	16.000
IV	06327	Local Aid Grant Management System	Var		EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV	X186	Local Aid, Infrastructure Fund	Var	LA	ERC	17.500	ERC	17.500	ERC	17.500	ERC	17.500	70.000	ERC	105.000	175.000
IV	08387	Local Bridges, Future Needs	Var		ERC	25.000	ERC	25.000	ERC	25.000	ERC	25.000	100.000	ERC	150.000	250.000
IV	X98Z	Local Municipal Aid, Urban Aid	Var	LA	ERC	5.000	ERC	5.000	ERC	5.000	ERC	5.000	20.000	ERC	30.000	50.000
IV	04314	Local Safety/High Risk Rural Roads Program	Var	LA	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000	4.000	ERC	6.000	10.000
IV	X196	Maintenance & Fleet Management System	Var	RP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV	01309	Maritime Transportation System	Var	IP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV	07332	Minority and Women Workforce Training Set Aside	Var		EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV	X233	Motor Vehicle Crash Record Processing	Var	SY	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV	01342	National Boating Infrastructure Grant Program	Var	IP	EC	1.600	EC	1.600	EC	1.600	EC	1.600	6.400	EC	9.600	16.000
IV	X200C	New Jersey Scenic Byways Program	Var		ERC	5.680	ERC	2.250	ERC	2.250	ERC	2.250	12.430	ERC	13.500	25.930
IV	99372	Orphan Bridge Emergency Repairs - STATE	Var	BP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV	X28B	Park and Ride/Transportation Demand - CMAQ	Var	CM	EC	8.000	EC	8.000	EC	8.000	EC	8.000	32.000	EC	48.000	80.000
IV	X28B	Park and Ride/Transportation Demand - STATE	Var	CM	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV	X51	Pavement Preservation	Var	RP	EC	5.000	EC	5.000	EC	4.000	EC	4.000	18.000	EC	24.000	42.000
IV	06401	Pedestrian Safety Corridor Program	Var		EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV	06403	Pedestrian Safety Improvement Design and Construction	Var		ERC	4.000	ERC	4.000	ERC	4.000	ERC	4.000	16.000	ERC	24.000	40.000
IV	X29	Physical Plant	Var	CS	ERC	6.500	ERC	6.500	ERC	6.500	ERC	6.500	26.000	ERC	39.000	65.000
IV	X30	Planning and Research, Federal-Aid - STP	Var	CD	PLS	6.000	PLS	6.000	PLS	6.000	PLS	6.000	24.000	PLS	36.000	60.000
IV	X30	Planning and Research, Federal-Aid - SPR	Var	CD	PLS	21.022	PLS	21.022	PLS	21.022	PLS	21.022	84.088	PLS	126.132	210.220
IV	X140	Planning and Research, State	Var	CD	PLS	1.000	PLS	1.000	PLS	1.000	PLS	1.000	4.000	PLS	6.000	10.000
IV	X135	Pre-Apprenticeship Training Program for Minorities	Var	CS	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV	X10	Program Implementation Costs, NJDOT	Var	CD	EC	102.000	EC	102.000	EC	102.000	EC	102.000	408.000	EC	733.000	1,141.000
IV	10344	Project Development: Concept Development & Preliminary Eng.	Var	CD	FA	5.000	FA	5.000	FA	5.000	FA	5.000	20.000	FA	30.000	50.000
IV	05341	Project Enhancements	Var	CD	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV	X35A1	Rail-Highway Grade Crossing Program, Federal	Var	SY	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV	X35A	Rail-Highway Grade Crossing Program, State	Var	SY	CON	2.200	CON	2.200	CON	2.200	CON	2.200	8.800	CON	13.200	22.000
IV	99409	Recreational Trails Program	Var	IP	ERC	1.411	ERC	1.411	ERC	1.411	ERC	1.411	5.644	ERC	8.466	14.110
IV	X144	Regional Action Program	Var	RP	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV	X03A	Restriping Program & Line Reflectivity Mngt. System	Var	SY	EC	15.000	EC	15.000	EC	15.000	EC	15.000	60.000	EC	90.000	150.000
IV	X03E	Resurfacing Program	Var	RP	EC	70.000	EC	70.000	EC	70.000	EC	70.000	280.000	EC	695.000	975.000
IV	99327A	Resurfacing, Federal - NHS	Var	RP	ERC	7.000	ERC	7.000	ERC	7.000	ERC	15.519	36.519	ERC	42.000	78.519
IV	99327A	Resurfacing, Federal - STATE	Var	RP	ERC		ERC	21.180	ERC	30.000	ERC	30.000	81.180	ERC	180.000	261.180
IV	99327A	Resurfacing, Federal - SJTPO - NHS	Var	RP	EC		EC		EC		EC		0.000	EC	80.000	80.000
IV	05339	Right of Way Database/Document Management	Var	CD	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC		0.400
IV	05340	Right of Way Full-Service Consultant Term Agreements-STATE	Var	CD	ROW	0.050	ROW	0.050	ROW	0.050	ROW	0.050	0.200	ROW	0.300	0.500
IV	05340	Right of Way Full-Service Consultant Term Agreements-STP	Var	CD	ROW	0.200	ROW	0.200	ROW	0.200	ROW	0.200	0.800	ROW	1.200	2.000
IV	04364	Rutgers Transportation Safety Resource Center (TSRC)	Var		EC	1.300	EC	1.300	EC	1.300	EC	1.300	5.200	EC	7.800	13.000
IV	99358	Safe Routes to School Program	Var	IP	ERC	5.587	ERC	5.587	ERC	5.587	ERC	5.587	22.348	ERC	33.522	55.870
IV	06402	Safe Streets to Transit Program	Var		EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000

IV	X239	Sign Structure Inspection Program	Var	QL	EC	1.600	EC	1.600	EC	1.600	EC	1.600	6.400	EC	9.600	16.000
IV	X239A	Sign Structure Rehabilitation Program	Var	QL	DES	1.000	DES	1.000	DES	1.000	DES	1.000	4.000	DES	6.000	10.000
IV	X239A	Sign Structure Rehabilitation Program	Var	QL	CON	2.000	CON	2.000	CON	2.000	CON	2.000	8.000	CON	12.000	20.000
IV	X39	Signs Program, Statewide	Var	QL	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV	X150	State Police Enforcement and Safety Services	Var	CD	EC	5.000	EC	5.000	EC	5.000	EC	5.000	20.000	EC	30.000	50.000
IV	04312	State Police Safety Patrols	Var	SY	EC		EC	2.000	EC	2.000	EC	2.000	4.000	EC	6.000	10.000
IV	X230	Statewide Incident Mangement Program	Var	CM	EC	5.800	EC	5.800	EC	5.800	EC	5.800	23.200	EC	34.800	58.000
IV	06324	Statewide Traffic Management Information Program - EB	Var	CD	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV	06324	Statewide Traffic Management Information Program - STATE	Var	CD	EC	0.200	EC	0.200	EC	0.200	EC	0.200	0.800	EC	1.200	2.000
IV	X66	Traffic Monitoring Systems - EB	Var	CD	PLS	12.910	PLS	12.910	PLS	12.910	PLS	12.910	51.640	PLS	77.460	129.100
IV	X66	Traffic Monitoring Systems - STATE	Var	CD	PLS	1.000	PLS	1.000	PLS	1.000	PLS	1.000	4.000	PLS	6.000	10.000
IV	X82	Traffic Operations Center (South)	Var	CS	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV	X47	Traffic Signal Replacement - HSIP	Var	SY	EC	2.500	EC	2.500	EC	2.500	EC	2.500	10.000	EC	15.000	25.000
IV	X47	Traffic Signal Replacement - STATE	Var	SY	EC	9.111	EC	9.111	EC	9.111	EC	9.111	36.444	EC	54.666	91.110
IV	04320	Traffic Signal Timing and Optimization	Var	CS	EC	1.700	EC	1.700	EC	1.700	EC	1.700	6.800	EC	10.200	17.000
IV	X244	Training and Employee Development	Var	CS	EC	1.800	EC	1.800	EC	1.800	EC	1.800	7.200	EC	10.800	18.000
IV	02393	Transportaiton and Community System Preservation Program	Var	LA	ERC	4.000							4.000	ERC		4.000
IV	X43	Transportation Demand Management Program Support	Var	CM	PLS	0.230	PLS	0.230	PLS	0.230	PLS	0.230	0.920	PLS	1.380	2.300
IV	X107	Transportation Enhancements	Var	QL	ERC	10.000	ERC	10.000	ERC	10.000	ERC	10.000	40.000	ERC	60.000	100.000
IV	X11	Unanticipated Design, Right of Way & Construction	Var	CD	ERC	33.344	ERC	9.150	ERC	1.790	ERC	4.390	48.674	ERC	306.990	355.664
IV	X101	Ungerground Exploration for Utility Facilities	Var	CD	EC	0.200	EC	0.200	EC	0.200	EC	0.200	0.800	EC	1.200	2.000
IV	X126	University Transportation Research Technology	Var	CD	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV	X182	Utility Reconnaissance and Relocation	Var	CD	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem
Type: BP = Bridge Preservation; CD = Capital Program Delivery; CM = Congestion Management; CS = Capital Support; IP = Intermodal Programs; LA = Local Aid;
QL = Quality of Life; RP = Roadway Preservation; SM = Strategic Mobility; SY = Safety
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):											FY12-15 Total	Phase	FY16-21	FY12-21 Total
			County	Type	Phase	2012	Phase	2013	Phase	2014	Phase	2015					
Section 5 - New Jersey Transit Programs																	
V	T05	Bridge/Tunnel Rehabilitation	Var	P	ERC	0.220	ERC	0.295	ERC	0.295	ERC	0.295	1.105	ERC	1.444	2.549	
V	T32	Building Capital Leases	Var	M	CAP	0.399	CAP	0.399	CAP	0.399	CAP	0.399	1.596	CAP	2.394	3.990	
V	T111	Bus Acquisition Program (CMAQ)	Var	P				CAP	0.875	CAP	1.750	2.625	CAP	1.750	4.375		
V	T111	Bus Acquisition Program (SEC 5307)	Var	P	CAP	5.223	CAP	2.895	CAP	0.357	CAP	0.220	8.695	CAP	0.075	8.770	
V	T111	Bus Acquisition Program (State)	Var	P	CAP	8.200	CAP	8.968	CAP	7.426	CAP	4.785	29.379	CAP	58.973	88.352	
V	T06	Bus Passenger Facilities/Park and Ride	Var	E	ERC	0.056	ERC	0.056	ERC	0.056	ERC	0.056	0.224	ERC	0.336	0.560	
V	T08	Bus Support Facilities and Equipment	Var	P	ERC	0.310	ERC	0.310	ERC	0.310	ERC	0.590	1.520	ERC	13.690	15.210	
V	T09	Bus Vehicle and Facility Maintenance/Capital	Var	P	EC	2.443	EC	2.443	EC	2.443	EC	2.443	9.772	EC	14.658	24.430	
V	T68	Capital Program Implementation	Var	M	ERC	1.642	ERC	1.712	ERC	1.852	ERC	1.852	7.058	ERC	9.712	16.770	

V	T515	Casino Revenue Funds	Var	M	ERC	2.404	ERC	2.404	ERC	2.404	ERC	2.404	9.616	ERC	14.424	24.040
V	T13	Claims Support	Var	M	EC	0.140	EC	0.140	EC	0.140	EC	0.140	0.560	EC	0.840	1.400
V	T16	Environmental Compliance	Var	P	ERC	0.210	ERC	0.210	ERC	0.210	ERC	0.210	0.840	ERC	1.260	2.100
V	T20	Immediate Action Program	Var	P	ERC	0.366	ERC	0.587	ERC	0.823	ERC	1.412	3.188	ERC	33.895	37.083
V	T199	Job Access and Reverse Commute Program - Match	Var	E	SWI	0.280	SWI	0.280	SWI	0.280	SWI	0.280	1.120	SWI	1.680	2.800
V	T199	Job Access and Reverse Commute Program - Section 5316	Var	E	SWI	0.280	SWI	0.280	SWI	0.280	SWI	0.280	1.120	SWI	1.680	2.800
V	T53E	Locomotive Overhaul (STATE)	Var	P	CAP	0.062	CAP	0.062	CAP	0.062	CAP	0.670	0.856	CAP	0.509	1.365
V	T122	Miscellaneous	Var	M	ERC	0.035	ERC	0.035	ERC	0.035	ERC	0.035	0.140	ERC	0.210	0.350
V	T552	New Freedom Program - Section 5317	Var		ERC	0.160	ERC	0.160	ERC	0.160	ERC	0.160	0.640	ERC	0.960	1.600
V	T55	Other Rail Station/Terminal Improvements (STATE)	Var	P	ERC	0.108	ERC	0.108	ERC	0.133	ERC	0.195	0.544	ERC	3.210	3.754
V	T121	Physical Plant	Var	P	ERC	0.116	ERC	0.116	ERC	0.116	ERC	0.116	0.464	ERC	0.696	1.160
V	T135	Preventative Maintenance - Bus (SECT 5307)	Var	P	CAP	5.576	CAP	5.612	CAP	5.625	CAP	5.636	22.449	CAP	40.896	63.345
V	T39	Preventative Maintenance Rail (SEC 5307)	Var	P	CAP	0.521	CAP	0.521	CAP	0.521	CAP	0.521	2.084	CAP	3.179	5.263
V	T39	Preventative Maintenance-Rail (SEC 5309)	Var	P	CAP	1.476	CAP	1.476	CAP	1.476	CAP	1.476	5.904	CAP	8.803	14.707
V	T34	Rail Capital Maintenance	Var	P	CAP	0.792	CAP	0.792	CAP	0.792	CAP	0.792	3.168	CAP	4.752	7.920
V	T53G	Rail Fleet Overhaul	Var	P					CAP	0.012	CAP	0.012	0.024	CAP	0.072	0.096
V	T112	Rail Rolling Stock Procurement (CMAQ)	Var	P	CAP	0.954	CAP	0.930	CAP	0.961	CAP	0.930	3.775	CAP	2.790	6.565
V	T112	Rail Rolling Stock Procurement (SEC 5307)	Var	P	CAP	0.646	CAP	1.053	CAP	1.240	CAP	1.264	4.203	CAP	8.167	12.370
V	T112	Rail Rolling Stock Procurement (SEC 5309)	Var	P									0.000	CAP	0.052	0.052
V	T112	Rail Rolling Stock Procurement (State)	Var	P	CAP	1.177	CAP	1.221	CAP	1.186	CAP	1.209	4.793	CAP	2.289	7.082
V	T37	Rail Support Facilities and Equipment	Var	P	ERC	0.024	ERC	0.024	ERC	0.024	ERC	0.086	0.158	ERC	2.292	2.450
V	T150	Section 5310 Program	Var	M	CAP	0.336	CAP	0.336	CAP	0.336	CAP	0.336	1.344	CAP	2.016	3.360
V	T151	Section 5311- Match	Var	M	CAP	0.441	CAP	0.441	CAP	0.441	CAP	0.441	1.764	CAP	2.646	4.410
V	T151	Section 5311 Program	Var	M	CAP	0.441	CAP	0.441	CAP	0.441	CAP	0.441	1.764	CAP	2.646	4.410
V	T508	Security Improvements	Var	S	SWI	0.182	SWI	0.182	SWI	0.182	SWI	0.182	0.728	SWI	1.092	1.820
V	T50	Signals and Communications/Electric Traction Systems	Var	S	ERC	0.136	ERC	0.136	ERC	0.136	ERC	0.136	0.544	ERC	0.816	1.360
V	T120	Small/Special Services Program (SEC 5307)	Var	S	EC	1.020	EC	1.020	EC	1.020	EC	1.020	4.080	EC	6.120	10.200
V	T120	Small/Special Services Program (State)	Var	S	EC	0.077	EC	0.077	EC	0.231	EC	0.239	0.624	EC	1.434	2.058
V	T88	Study and Development	Var	S	PLS	0.300	PLS	0.300	PLS	0.300	PLS	0.300	1.200	PLS	1.800	3.000
V	T500	Technology Improvements	Var	S	EC	1.150	EC	1.150	EC	1.144	EC	2.194	5.638	EC	5.114	10.752
V	T42	Track Program (SECT 5307)	Var	P									0.000	ERC	0.170	0.170
V	T42	Track Program (STATE)	Var	P	ERC	0.241	ERC	0.241	ERC	0.248	ERC	0.248	0.978	ERC	1.313	2.291
V	T210	Transit Enhancements (SEC 5307)	Var	E	ERC	0.049	ERC	0.049	ERC	0.049	ERC	0.049	0.196	ERC	0.294	0.490
V	T300	Transit Rail Initiatives	Var	P	ERC	0.017	ERC	0.017	ERC	0.017	ERC	0.017	0.068	ERC	0.102	0.170

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem

Type: D = Study & Development; E = System Expansion; M = System Management; P = System Preservation; S = Security

Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design; SWI = Systemwide

EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition