

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T143 ADA--Platforms/Stations**

**MUNICIPALITY:** Various

**COUNTY:** Various

Mass Transit Assets

Mass Transit Assets: Rail

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, and transit enhancements throughout the system including, but not limited to Perth Amboy and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million and Perth Amboy High Level Platform Construction is anticipated to be \$25 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
ADA-Platforms/Stations (Ridgewood Station ADA Improvements)								NJTPA	CMAQ	2010	\$1.000		
ADA-Platforms/Stations (Ridgewood Station ADA Improvements) (E2010-BUSP-135)								NJTPA	SECT 5309D	2010	\$0.800		
ADA-Platforms/Stations (Ridgewood Station ADA Improvements)								NJTPA	SECT 5307-TE	2011	\$2.132		
NJTPA	STATE	ERC	\$26.133	\$3.000	\$7.500	\$10.000	\$2.500						\$49.133
<b>TOTALS</b>			\$26.133	\$3.000	\$7.500	\$10.000	\$2.500						\$49.133

**T05 Bridge and Tunnel Rehabilitation**

**MUNICIPALITY:** Various

**COUNTY:** Various

Bridge Assets

NJ TRANSIT Bridges

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$1.043	\$1.394	\$1.394	\$1.394	\$1.629	\$1.043	\$1.043	\$1.043	\$1.043	\$1.043	\$12.069
NJTPA	STATE	ERC	\$16.537	\$22.111	\$22.111	\$22.111	\$25.827	\$16.537	\$16.537	\$16.537	\$16.537	\$16.537	\$191.382
SJTPO	STATE	ERC	\$0.220	\$0.295	\$0.295	\$0.295	\$0.344	\$0.220	\$0.220	\$0.220	\$0.220	\$0.220	\$2.549
<b>TOTALS</b>			\$17.800	\$23.800	\$23.800	\$23.800	\$27.800	\$17.800	\$17.800	\$17.800	\$17.800	\$17.800	\$206.000

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T32 Building Capital Leases**

**MUNICIPALITY: Various  
COUNTY: Various**

Transportation Support Fa NJ TRANSIT Facilities and Equipment

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	CAP	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$1.311	\$13.110
NJTPA	STATE	CAP	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$3.990	\$39.900
SJTPO	STATE	CAP	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$0.399	\$3.990
<b>TOTALS</b>			<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$57.000</b>

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# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T111 Bus Acquisition Program**

**MUNICIPALITY:** Various

**COUNTY:** Various

Mass Transit Assets

Mass Transit Assets: Bus

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>									<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>	
Bus Acquisition Program									SJTPO	SECT 5307	2011	\$5.132	
Bus Acquisition Program									NJTPA	SECT 5307	2011	\$51.328	
Bus Acquisition Program									DVRPC	SECT 5307	2011	\$16.865	
DVRPC	CMAQ	CAP			\$2.875	\$5.750	\$5.750						\$14.375
DVRPC	SECT 5307	CAP	\$17.164	\$9.513	\$1.173	\$0.724	\$0.247						\$28.821
DVRPC	STATE	CAP	\$26.945	\$29.467	\$24.399	\$15.722	\$13.863	\$36.936	\$37.369	\$36.603	\$34.500	\$34.500	\$290.304
NJTPA	CMAQ	CAP			\$8.750	\$17.500	\$17.500						\$43.750
NJTPA	SECT 5307	CAP	\$52.239	\$28.954	\$3.570	\$2.205	\$0.752						\$87.720
NJTPA	STATE	CAP	\$82.012	\$89.683	\$74.260	\$47.851	\$42.193	\$112.415	\$113.731	\$111.401	\$105.000	\$105.000	\$883.546
SJTPO	CMAQ	CAP			\$0.875	\$1.750	\$1.750						\$4.375
SJTPO	SECT 5307	CAP	\$5.223	\$2.895	\$0.357	\$0.220	\$0.075						\$8.770
SJTPO	STATE	CAP	\$8.200	\$8.968	\$7.426	\$4.785	\$4.219	\$11.241	\$11.373	\$11.140	\$10.500	\$10.500	\$88.352
<b>TOTALS</b>			\$191.783	\$169.480	\$123.685	\$96.507	\$86.349	\$160.592	\$162.473	\$159.144	\$150.000	\$150.000	\$1,450.013

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T06 Bus Passenger Facilities/Park and Ride**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Bus

Mass Transit Assets

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$1.840
NJTPA	STATE	ERC	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$5.600
SJTPO	STATE	ERC	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.560
<b>TOTALS</b>			<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$0.800</b>	<b>\$8.000</b>

**T08 Bus Support Facilities and Equipment**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Bus

Mass Transit Assets

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$1.018	\$1.018	\$1.018	\$1.938	\$2.398	\$8.148	\$6.308	\$8.148	\$10.448	\$9.528	\$49.970
NJTPA	STATE	ERC	\$3.102	\$3.101	\$3.101	\$5.901	\$7.301	\$24.801	\$19.201	\$24.801	\$31.801	\$29.001	\$152.111
SJTPO	STATE	ERC	\$0.310	\$0.310	\$0.310	\$0.590	\$0.730	\$2.480	\$1.920	\$2.480	\$3.180	\$2.900	\$15.210
<b>TOTALS</b>			<b>\$4.430</b>	<b>\$4.429</b>	<b>\$4.429</b>	<b>\$8.429</b>	<b>\$10.429</b>	<b>\$35.429</b>	<b>\$27.429</b>	<b>\$35.429</b>	<b>\$45.429</b>	<b>\$41.429</b>	<b>\$217.291</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T09 Bus Vehicle and Facility Maintenance/Capital Maintenance**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Bus

Mass Transit Assets

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	EC	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$80.270
NJTPA	STATE	EC	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$244.300
SJTPO	STATE	EC	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$24.430
<b>TOTALS</b>			\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$34.900	\$349.000

**T68 Capital Program Implementation**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Rail

Mass Transit Assets

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$5.398	\$5.628	\$6.088	\$6.088	\$7.238	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$55.130
NJTPA	STATE	ERC	\$16.430	\$17.129	\$18.529	\$18.529	\$22.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$167.791
SJTPO	STATE	ERC	\$1.642	\$1.712	\$1.852	\$1.852	\$2.202	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$16.770
<b>TOTALS</b>			\$23.470	\$24.469	\$26.469	\$26.469	\$31.469	\$21.469	\$21.469	\$21.469	\$21.469	\$21.469	\$239.691

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T515 Casino Revenue Fund**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**NJ TRANSIT Local System Support**

Local System Support

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	CASINO REVENUE	CAP	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$7.900	\$79.000
NJTPA	CASINO REVENUE	CAP	\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$24.046	\$240.460
SJTPO	CASINO REVENUE	CAP	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$2.404	\$24.040
<b>TOTALS</b>			<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$34.350</b>	<b>\$343.500</b>

**T13 Claims support**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets: Rail**

Mass Transit Assets

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	EC	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$4.600
NJTPA	STATE	EC	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$14.000
SJTPO	STATE	EC	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$1.400
<b>TOTALS</b>			<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$20.000</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T16 Environmental Compliance**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Rail

Mass Transit Assets

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	STATE	ERC	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
SJTPO	STATE	ERC	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100
<b>TOTALS</b>			<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$30.000</b>

**T87 Hudson-Bergen LRT System**

**MUNICIPALITY:** Various  
**COUNTY:** Hudson  
**Mass Transit Assets:** Light Rail

Mass Transit Assets

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
NJTPA	STATE	ERC	\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$5.390	\$53.900
<b>TOTALS</b>			<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$5.390</b>	<b>\$53.900</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T20 Immediate Action Program**

**MUNICIPALITY: Various**

**COUNTY: Various**

**Mass Transit Assets**

**Mass Transit Assets: Rail**

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$1.242	\$1.968	\$2.743	\$4.679	\$12.520	\$14.867	\$16.909	\$17.249	\$23.595	\$26.466	\$122.238
NJTPA	STATE	ERC	\$5.284	\$7.516	\$9.874	\$15.766	\$39.628	\$46.774	\$52.983	\$54.025	\$73.335	\$82.074	\$387.259
SJTPO	STATE	ERC	\$0.366	\$0.587	\$0.823	\$1.412	\$3.798	\$4.513	\$5.134	\$5.238	\$7.169	\$8.043	\$37.083
<b>TOTALS</b>			<b>\$6.892</b>	<b>\$10.071</b>	<b>\$13.440</b>	<b>\$21.857</b>	<b>\$55.946</b>	<b>\$66.154</b>	<b>\$75.026</b>	<b>\$76.512</b>	<b>\$104.099</b>	<b>\$116.583</b>	<b>\$546.580</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T199 Job Access and Reverse Commute Program**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**NJ TRANSIT Local System Support**

Local System Support

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Job Access and Reverse Commute Program								DVRPC	SECT 5316	2010	\$0.280		
Job Access and Reverse Commute Program								SJTPO	SECT 5316	2010	\$2.800		
Job Access and Reverse Commute Program								NJTPA	SECT 5316	2010	\$0.920		
Job Access and Reverse Commute Program								DVRPC	SECT 5316	2011	\$0.280		
Job Access and Reverse Commute Program								SJTPO	SECT 5316	2011	\$2.800		
Job Access and Reverse Commute Program								NJTPA	SECT 5316	2011	\$0.920		
DVRPC	MATCH	SWI	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$9.200
DVRPC	SECT 5316	SWI	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$0.920	\$9.200
NJTPA	MATCH	SWI	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$28.000
NJTPA	SECT 5316	SWI	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$28.000
SJTPO	MATCH	SWI	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$2.800
SJTPO	SECT 5316	SWI	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$0.280	\$2.800
<b>TOTALS</b>			<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$8.000</b>	<b>\$80.000</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T95 Light Rail Infrastructure Improvements**

**MUNICIPALITY:** Newark City  
**COUNTY:** Various  
**Mass Transit Assets:** Light Rail

Mass Transit Assets

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for NEC Infrastructure.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Newark City Subway Bloomfield Station ADA improvements is \$6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.200	\$0.200	\$0.200	\$0.300	\$0.800						\$1.700
NJTPA	STATE	ERC	\$3.850	\$3.850	\$3.850	\$4.750	\$9.250	\$2.050	\$2.050	\$2.050	\$2.050	\$2.050	\$35.800
<b>TOTALS</b>			<b>\$4.050</b>	<b>\$4.050</b>	<b>\$4.050</b>	<b>\$5.050</b>	<b>\$10.050</b>	<b>\$2.050</b>	<b>\$2.050</b>	<b>\$2.050</b>	<b>\$2.050</b>	<b>\$2.050</b>	<b>\$37.500</b>

**T550 Light Rail Vehicle Rolling Stock**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Light Rail Rolling Stock Debt

Mass Transit Assets

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
NJTPA	SECT 5307	ERC	\$6.862	\$6.760	\$27.735	\$27.611	\$17.332						\$86.300
NJTPA	STATE	ERC	\$15.417	\$15.422	\$15.419								\$46.258
<b>TOTALS</b>			<b>\$22.279</b>	<b>\$22.182</b>	<b>\$43.154</b>	<b>\$27.611</b>	<b>\$17.332</b>						<b>\$132.558</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T53E Locomotive Overhaul**

**MUNICIPALITY: Various**  
**COUNTY: Various**  
**Mass Transit Assets**      **Mass Transit Assets: Rail**

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	CAP	\$0.296	\$0.296	\$0.296	\$3.166	\$0.942	\$0.296	\$0.296	\$0.296	\$0.296	\$0.296	\$6.476
NJTPA	STATE	CAP	\$4.702	\$4.700	\$4.700	\$50.200	\$14.941	\$4.700	\$4.700	\$4.700	\$4.700	\$4.700	\$102.743
SJTPO	STATE	CAP	\$0.062	\$0.062	\$0.062	\$0.670	\$0.199	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$1.365
<b>TOTALS</b>			\$5.060	\$5.058	\$5.058	\$54.036	\$16.082	\$5.058	\$5.058	\$5.058	\$5.058	\$5.058	\$110.584

**T122 Miscellaneous**

**MUNICIPALITY: Various**  
**COUNTY: Various**  
**Mass Transit Assets**      **Mass Transit Assets: Rail**

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$1.150
NJTPA	STATE	ERC	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500
SJTPO	STATE	ERC	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350
<b>TOTALS</b>			\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

T44      NEC Improvements

MUNICIPALITY:    Various

COUNTY:            Various

Mass Transit Assets

Mass Transit Assets: AMTRAK

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$27.500
NJTPA	STATE	ERC	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$24.750	\$247.500
TOTALS			\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$27.500	\$275.000

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T552 New Freedom Program**

**MUNICIPALITY: Various**

**COUNTY: Various**

**Local System Support**

**NJ TRANSIT Local System Support**

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
New Freedom Program								SJTPO	SECT 5317	2010	\$0.309		
New Freedom Program								NJTPA	SECT 5317	2010	\$2.183		
New Freedom Program								DVRPC	SECT 5317	2010	\$0.669		
New Freedom Program								SJTPO	SECT 5317	2011	\$0.160		
New Freedom Program								NJTPA	SECT 5317	2011	\$1.605		
New Freedom Program								DVRPC	SECT 5317	2011	\$0.526		
DVRPC	SECT 5317	ERC	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$0.526	\$5.260
NJTPA	SECT 5317	ERC	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$1.605	\$16.050
SJTPO	SECT 5317	ERC	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$0.160	\$1.600
<b>TOTALS</b>			<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$2.291</b>	<b>\$22.910</b>



# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T121 Physical Plant**

**MUNICIPALITY: Various  
COUNTY: Various**

Transportation Support Fa NJ TRANSIT Facilities and Equipment

**Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.**

**This project is funded under the provisions of Section 13 of P.L. 1995, c.108.**

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$3.840
NJTPA	STATE	ERC	\$1.170	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$11.691
SJTPO	STATE	ERC	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$1.160
<b>TOTALS</b>			<b>\$1.670</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$1.669</b>	<b>\$16.691</b>

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# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T135 Preventive Maintenance-Bus**

**MUNICIPALITY: Various**

**COUNTY: Various**

**Mass Transit Assets**

**Mass Transit Assets: Bus**

**This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.**

**Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.**

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Preventive Maintenance-Bus								SJTPO	SECT 5307	2011	\$6.908		
Preventive Maintenance-Bus								NJTPA	SECT 5307	2011	\$69.083		
Preventive Maintenance-Bus								DVRPC	SECT 5307	2011	\$22.698		
Preventive Maintenance-Bus								NJTPA	STP	2011	\$36.000		
DVRPC	SECT 5307	CAP	\$18.324	\$18.442	\$18.483	\$18.519	\$20.885	\$22.698	\$22.698	\$22.698	\$22.698	\$22.698	\$208.143
NJTPA	SECT 5307	CAP	\$55.770	\$56.129	\$56.255	\$56.365	\$63.564	\$69.084	\$69.084	\$69.084	\$69.084	\$69.084	\$633.503
SJTPO	SECT 5307	CAP	\$5.576	\$5.612	\$5.625	\$5.636	\$6.356	\$6.908	\$6.908	\$6.908	\$6.908	\$6.908	\$63.345
<b>TOTALS</b>			<b>\$79.670</b>	<b>\$80.183</b>	<b>\$80.363</b>	<b>\$80.520</b>	<b>\$90.805</b>	<b>\$98.690</b>	<b>\$98.690</b>	<b>\$98.690</b>	<b>\$98.690</b>	<b>\$98.690</b>	<b>\$904.991</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T39 Preventive Maintenance-Rail**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Rail

Mass Transit Assets

**This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.**

**Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.**

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Preventive Maintenance-Rail								SJTPO	SECT 5307	2011	\$0.569		
Preventive Maintenance-Rail								NJTPA	SECT 5307	2011	\$42.650		
Preventive Maintenance-Rail								DVRPC	SECT 5307	2011	\$2.690		
Preventive Maintenance-Rail								SJTPO	SECT 5309	2011	\$1.428		
Preventive Maintenance-Rail								NJTPA	SECT 5309	2011	\$45.020		
Preventive Maintenance-Rail								DVRPC	SECT 5309	2011	\$6.750		
Preventive Maintenance-Rail								NJTPA	STP	2011	\$64.000		
DVRPC	SECT 5307	CAP	\$2.462	\$2.462	\$2.462	\$2.462	\$2.462	\$2.462	\$2.712	\$2.462	\$2.462	\$2.462	\$24.870
DVRPC	SECT 5309	CAP	\$6.978	\$6.978	\$6.978	\$6.978	\$6.978	\$6.978	\$6.728	\$6.978	\$6.978	\$6.978	\$69.530
NJTPA	SECT 5307	CAP	\$39.043	\$39.043	\$39.043	\$39.043	\$39.043	\$39.043	\$43.009	\$39.043	\$39.043	\$39.043	\$394.396
NJTPA	SECT 5309	CAP	\$110.630	\$110.630	\$110.630	\$110.630	\$110.630	\$110.630	\$106.665	\$110.630	\$110.630	\$110.630	\$1,102.335
SJTPO	SECT 5307	CAP	\$0.521	\$0.521	\$0.521	\$0.521	\$0.521	\$0.521	\$0.574	\$0.521	\$0.521	\$0.521	\$5.263
SJTPO	SECT 5309	CAP	\$1.476	\$1.476	\$1.476	\$1.476	\$1.476	\$1.476	\$1.423	\$1.476	\$1.476	\$1.476	\$14.707
<b>TOTALS</b>			<b>\$161.110</b>	<b>\$161.110</b>	<b>\$161.110</b>	<b>\$161.110</b>	<b>\$161.110</b>	<b>\$161.110</b>	<b>\$161.111</b>	<b>\$161.110</b>	<b>\$161.110</b>	<b>\$161.110</b>	<b>\$1,611.101</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T106 Private Carrier Equipment Program**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Bus

Mass Transit Assets

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
NJTPA	STATE	CAP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
<b>TOTALS</b>			<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$30.000</b>

**T34 Rail Capital Maintenance**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Rail

Mass Transit Assets

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	CAP	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$3.744	\$37.440
NJTPA	STATE	CAP	\$59.364	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$593.631
SJTPA	STATE	CAP	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$7.920
<b>TOTALS</b>			<b>\$63.900</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$63.899</b>	<b>\$638.991</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T53G Rail Fleet Overhaul**

**MUNICIPALITY: Various**

**COUNTY: Various**

**Mass Transit Assets**

**Mass Transit Assets: Rail**

**This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.**

**This project is funded under the provisions of Section 13 of P.L. 1995, c.108.**

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	CAP			\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.464
NJTPA	STATE	CAP			\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$7.432
SJTPO	STATE	CAP			\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.096
<b>TOTALS</b>					<b>\$0.999</b>	<b>\$0.999</b>	<b>\$0.999</b>	<b>\$0.999</b>	<b>\$0.999</b>	<b>\$0.999</b>	<b>\$0.999</b>	<b>\$0.999</b>	<b>\$7.992</b>

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# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T112 Rail Rolling Stock Procurement**

**MUNICIPALITY:** Various

**COUNTY:** Various

Mass Transit Assets

Mass Transit Assets: Rail Rolling Stock Debt

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>									<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>	
Rail Rolling Stock Procurement (Multi-Levels)									NJTPA	CMAQ	2010	\$75.000	
Rail Rolling Stock Procurement (Multi-Levels)									NJTPA	CMAQ	2011	\$25.000	
Rail Rolling Stock Procurement (Rail Rolling Stock)									NJTPA	SECT 5307	2011	\$49.159	
Rail Rolling Stock Procurement (Rail Rolling Stock)									DVRPC	SECT 5307	2011	\$3.262	
DVRPC	CMAQ	CAP	\$4.512	\$4.395	\$4.541	\$4.395	\$4.395	\$4.395	\$4.395	\$7.500	\$7.500	\$7.500	\$53.528
DVRPC	SECT 5307	CAP	\$3.053	\$4.979	\$5.864	\$5.976	\$6.097	\$6.556	\$6.303	\$6.550	\$6.551	\$6.548	\$58.477
DVRPC	SECT 5309	CAP							\$0.250				\$0.250
DVRPC	STATE	CAP	\$5.562	\$5.771	\$5.607	\$5.714	\$5.129	\$2.104	\$2.908	\$3.060	\$2.562	\$2.562	\$40.979
NJTPA	CMAQ	CAP	\$94.534	\$94.675	\$81.998	\$69.675	\$69.675	\$69.675	\$69.675	\$67.500	\$67.500	\$67.500	\$752.407
NJTPA	SECT 5307	CAP	\$48.415	\$78.935	\$92.970	\$94.752	\$96.674	\$103.942	\$99.932	\$103.849	\$103.865	\$103.824	\$927.158
NJTPA	SECT 5309	CAP							\$3.966				\$3.966
NJTPA	STATE	CAP	\$88.181	\$91.493	\$88.891	\$90.589	\$81.327	\$33.361	\$46.109	\$31.386	\$23.494	\$23.495	\$598.326
SJTPO	CMAQ	CAP	\$0.954	\$0.930	\$0.961	\$0.930	\$0.930	\$0.930	\$0.930				\$6.565
SJTPO	SECT 5307	CAP	\$0.646	\$1.053	\$1.240	\$1.264	\$1.290	\$1.387	\$1.333	\$1.386	\$1.386	\$1.385	\$12.370
SJTPO	SECT 5309	CAP							\$0.052				\$0.052

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

SJTPO	STATE	CAP	\$1.177	\$1.221	\$1.186	\$1.209	\$1.085	\$0.445	\$0.615	\$0.118	\$0.013	\$0.013	\$7.082
TOTALS			\$247.034	\$283.452	\$283.258	\$274.504	\$266.602	\$222.795	\$236.468	\$221.349	\$212.871	\$212.827	\$2,461.160

**T37 Rail Support Facilities and Equipment**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
 Mass Transit Assets  
 Mass Transit Assets: Rail

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement .

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.117	\$0.117	\$0.117	\$0.410	\$0.703	\$1.933	\$1.465	\$1.933	\$2.519	\$2.285	\$11.599
NJTPA	METRO-NORTH	ERC	\$0.690	\$0.690									\$1.380
NJTPA	STATE	ERC	\$21.686	\$1.858	\$1.858	\$6.503	\$11.148	\$30.657	\$23.225	\$30.657	\$39.947	\$36.231	\$203.770
SJTPO	STATE	ERC	\$0.024	\$0.024	\$0.024	\$0.086	\$0.148	\$0.409	\$0.310	\$0.409	\$0.533	\$0.483	\$2.450
TOTALS			\$22.517	\$2.689	\$1.999	\$6.999	\$11.999	\$32.999	\$25.000	\$32.999	\$42.999	\$38.999	\$219.199

**T107 River LINE LRT**

**MUNICIPALITY:** Various  
**COUNTY:** Camden Burlington Mercer  
 Mass Transit Assets  
 Mass Transit Assets: Light Rail

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$54.571	\$54.047	\$53.510	\$52.949	\$52.368	\$51.756	\$51.122	\$42.485	\$1.140	\$1.140	\$415.088
TOTALS			\$54.571	\$54.047	\$53.510	\$52.949	\$52.368	\$51.756	\$51.122	\$42.485	\$1.140	\$1.140	\$415.088

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T150 Section 5310 Program**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**NJ TRANSIT Local System Support**

Local System Support

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.  
MATCH funds are provided from the State.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Secton 5310 Program (Elderly & Persons w/Disabilities)								SJTPO	SECT 5310	2010	\$0.400		
Secton 5310 Program (Elderly & Persons w/Disabilities)								NJTPA	SECT 5310	2010	\$3.420		
Secton 5310 Program (Elderly & Persons w/Disabilities)								DVRPC	SECT 5310	2010	\$0.700		
Secton 5310 Program (Elderly & Persons w/Disabilities)								SJTPO	SECT 5310	2011	\$0.336		
Secton 5310 Program (Elderly & Persons w/Disabilities)								NJTPA	SECT 5310	2011	\$3.360		
Secton 5310 Program (Elderly & Persons w/Disabilities)								DVRPC	SECT 5310	2011	\$1.104		
DVRPC	SECT 5310	CAP	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$1.104	\$11.040
NJTPA	SECT 5310	CAP	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$3.360	\$33.600
SJTPO	SECT 5310	CAP	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$0.336	\$3.360
<b>TOTALS</b>			<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$4.800</b>	<b>\$48.000</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T151 Section 5311 Program**

**MUNICIPALITY: Various**

**COUNTY: Various**

**Local System Support**

**NJ TRANSIT Local System Support**

**This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.**

**This project is funded under the provisions of Section 13 of P.L. 1995, c.108.**

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Section 5311 Program (Rural Transportation)								SJTPO	SECT 5311	2010	\$0.420		
Section 5311 Program (Rural Transportation)								NJTPA	SECT 5311	2010	\$4.200		
Section 5311 Program (Rural Transportation)								DVRPC	SECT 5311	2010	\$1.380		
Section 5311 Program (Rural Transportation)								SJTPO	SECT 5311	2011	\$0.420		
Section 5311 Program (Rural Transportation)								NJTPA	SECT 5311	2011	\$4.200		
Section 5311 Program (Rural Transportation)								DVRPC	SECT 5311	2011	\$1.380		
DVRPC	MATCH	CAP	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$14.490
DVRPC	SECT 5311	CAP	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$1.449	\$14.490
NJTPA	MATCH	CAP	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$44.100
NJTPA	SECT 5311	CAP	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$4.410	\$44.100
SJTPO	MATCH	CAP	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$4.410
SJTPO	SECT 5311	CAP	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$0.441	\$4.410
<b>TOTALS</b>			<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$12.600</b>	<b>\$126.000</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T508 Security Improvements**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
Mass Transit Assets: Homeland Security

Mass Transit Assets

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	SWI	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$6.000
NJTPA	STATE	SWI	\$1.828	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$18.271
SJTPO	STATE	SWI	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$0.182	\$1.820
<b>TOTALS</b>			<b>\$2.610</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$2.609</b>	<b>\$26.091</b>

**T50 Signals and Communications/Electric Traction Systems**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
Mass Transit Assets: Rail

Mass Transit Assets

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$0.644	\$6.440
NJTPA	STATE	ERC	\$20.220	\$15.219	\$30.219	\$15.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$142.191
SJTPO	STATE	ERC	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$1.360
<b>TOTALS</b>			<b>\$21.000</b>	<b>\$15.999</b>	<b>\$30.999</b>	<b>\$15.999</b>	<b>\$10.999</b>	<b>\$10.999</b>	<b>\$10.999</b>	<b>\$10.999</b>	<b>\$10.999</b>	<b>\$10.999</b>	<b>\$149.991</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T120 Small/Special Services Program**

**MUNICIPALITY: Various**

**COUNTY: Various**

**Local System Support**

**NJ TRANSIT Local System Support**

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Small/Special Services (Local CMAQ Funds)								NJTPA	CMAQ	2009	\$0.200		
Small/Special Services (Local CMAQ Funds (NJTPA))								NJTPA	CMAQ	2010	\$1.150		
Small/Special Services (Local CMAQ Funds)								SJTPO	CMAQ	2010	\$0.702		
Small/Special Services (Local DVRPC Projects - Elderly & Persons w/Disabilities)								DVRPC	MAQ/SECT 5310	2010	\$0.885		
Small/Special Services (Local SJTPO Projects - Elderly & Persons w/Disabilities)								SJTPO	MAQ/SECT 5310	2010	\$1.198		
Small/Special Services (Local CMAQ Funds (SJTPO))								SJTPO	CMAQ	2011	\$0.800		
Small/Special Services (Local CMAQ Funds (Gloucester County))								DVRPC	CMAQ	2011	\$0.070		
Small/Special Services (Local CMAQ Funds (Camden County))								DVRPC	CMAQ	2011	\$0.100		
Small/Special Services (Cumberland County Bus Program)								SJTPO	SECT 5307	2011	\$1.020		
Small/Special Services (Local East Windsor Community Shuttle Oper Support)								DVRPC	SECT 5307	2011	\$0.100		
DVRPC	SECT 5307	EC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$1.000
DVRPC	STATE	EC	\$0.253	\$0.253	\$0.761	\$0.787	\$0.787	\$0.787	\$0.787	\$0.787	\$0.787	\$0.787	\$6.776
NJTPA	STATE	EC	\$0.773	\$0.772	\$2.319	\$2.396	\$2.396	\$2.396	\$2.396	\$2.396	\$2.396	\$2.396	\$20.636
SJTPO	SECT 5307	EC	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200
SJTPO	STATE	EC	\$0.077	\$0.077	\$0.231	\$0.239	\$0.239	\$0.239	\$0.239	\$0.239	\$0.239	\$0.239	\$2.058
<b>TOTALS</b>			<b>\$2.223</b>	<b>\$2.222</b>	<b>\$4.431</b>	<b>\$4.542</b>	<b>\$4.542</b>	<b>\$4.542</b>	<b>\$4.542</b>	<b>\$4.542</b>	<b>\$4.542</b>	<b>\$4.542</b>	<b>\$40.670</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T88 Study and Development**

Congestion Relief

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**NJ TRANSIT** Congestion Relief

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>									<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>	
Study and Development (Hudson County LRT Rail Extension Route 440)									NJTPA	SECT 5339	2010	\$0.400	
DVRPC	STATE	PLS	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$0.998	\$9.980
NJTPA	STATE	PLS	\$3.512	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510	\$3.510	\$35.102
SJTPO	STATE	PLS	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$3.000
<b>TOTALS</b>			<b>\$4.810</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$4.808</b>	<b>\$48.082</b>

**T500 Technology Improvements**

Mass Transit Assets

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**Mass Transit Assets:** Technology

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	EC	\$3.789	\$3.789	\$3.760	\$7.210	\$9.510	\$1.460	\$1.460	\$1.460	\$1.460	\$1.460	\$35.358
NJTPA	STATE	EC	\$11.911	\$11.909	\$11.445	\$21.945	\$28.945	\$4.445	\$4.445	\$4.445	\$4.445	\$4.445	\$108.380
SJTPO	STATE	EC	\$1.150	\$1.150	\$1.144	\$2.194	\$2.894	\$0.444	\$0.444	\$0.444	\$0.444	\$0.444	\$10.752
<b>TOTALS</b>			<b>\$16.850</b>	<b>\$16.848</b>	<b>\$16.349</b>	<b>\$31.349</b>	<b>\$41.349</b>	<b>\$6.349</b>	<b>\$6.349</b>	<b>\$6.349</b>	<b>\$6.349</b>	<b>\$6.349</b>	<b>\$154.490</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

T42 Track Program

MUNICIPALITY: Various

COUNTY: Various

Mass Transit Assets

Mass Transit Assets: Rail

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Track Program								DVRPC	SECT 5309	2010	\$0.124		
Track Program								SJTPO	SECT 5307	2011	\$0.067		
Track Program								SJTPO	SECT 5307	2011	\$0.067		
Track Program								DVRPC	SECT 5307	2011	\$0.320		
Track Program								SJTPO	SECT 5309	2011	\$1.396		
Track Program								NJTPA	SECT 5309	2011	\$15.793		
Track Program								DVRPC	SECT 5309	2011	\$0.996		
DVRPC	SECT 5307	ERC						\$0.158	\$0.160	\$0.163	\$0.162	\$0.165	\$0.808
DVRPC	STATE	ERC	\$1.142	\$1.142	\$1.222	\$1.222	\$1.222	\$1.063	\$1.061	\$1.058	\$1.059	\$1.056	\$11.247
NJTPA	METRO-NORTH	ERC			\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$5.520
NJTPA	SECT 5307	ERC						\$2.506	\$2.549	\$2.599	\$2.583	\$2.624	\$12.861
NJTPA	STATE	ERC	\$18.617	\$18.615	\$19.030	\$19.030	\$19.030	\$16.523	\$16.480	\$16.430	\$16.446	\$16.405	\$176.606
SJTPO	SECT 5307	ERC						\$0.033	\$0.034	\$0.034	\$0.034	\$0.035	\$0.170
SJTPO	STATE	ERC	\$0.241	\$0.241	\$0.248	\$0.248	\$0.248	\$0.214	\$0.213	\$0.213	\$0.213	\$0.212	\$2.291
<b>TOTALS</b>			<b>\$20.000</b>	<b>\$19.998</b>	<b>\$21.190</b>	<b>\$21.190</b>	<b>\$21.190</b>	<b>\$21.187</b>	<b>\$21.187</b>	<b>\$21.187</b>	<b>\$21.187</b>	<b>\$21.187</b>	<b>\$209.503</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T210 Transit Enhancements**

**MUNICIPALITY:** Various

**COUNTY:** Various

Mass Transit Assets

Mass Transit Assets: Bus

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>													
<b>Description</b>								<b>MPO</b>	<b>Fund</b>	<b>Year</b>	<b>Amount</b>		
Transit Enhancements (Bus Signs & Shelters )								SJTPO	SECT 5307	2010	\$0.072		
Transit Enhancements (Bus Signs & Shelters )								DVRPC	SECT 5307	2010	\$0.075		
Transit Enhancements (Bus Signs & Shelters )								SJTPO	SECT 5307	2011	\$0.035		
Transit Enhancements (Bus Signs & Shelters )								NJTPA	SECT 5307	2011	\$0.115		
Transit Enhancements (Bus Signs & Shelters )								DVRPC	SECT 5307	2011	\$0.350		
Transit Enhancements (Station)								NJTPA	SECT 5307-TE	2011	\$2.000		
Transit Enhancements (Station)								NJTPA	STP-TE	2011	\$1.000		
DVRPC	SECT 5307	ERC	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$1.610
NJTPA	SECT 5307	ERC	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$2.490	\$24.900
NJTPA	STP-TE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
SJTPO	SECT 5307	ERC	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.490
<b>TOTALS</b>			<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$3.700</b>	<b>\$37.000</b>

# FY 2012-2021 DRAFT STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEW JERSEY TRANSIT PROJECTS

**T300 Transit Rail Initiatives**

**MUNICIPALITY:** Various  
**COUNTY:** Various  
**NJ TRANSIT Congestion Relief**

Congestion Relief

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

MPO	FUND	PHASE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
DVRPC	STATE	ERC	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.057	\$0.570
NJTPA	STATE	ERC	\$2.676	\$2.675	\$2.675	\$2.675	\$2.675	\$2.675	\$2.675	\$2.675	\$2.675	\$2.675	\$26.751
SJTPO	STATE	ERC	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.017	\$0.170
<b>TOTALS</b>			\$2.750	\$2.749	\$2.749	\$2.749	\$2.749	\$2.749	\$2.749	\$2.749	\$2.749	\$2.749	\$27.491

<b>TOTALS</b>	\$1,164	\$1,164	\$1,164	\$1,164	\$1,164	\$1,189	\$1,189	\$1,189	\$1,189	\$1,189	\$1,189	\$11,764
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