

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X12 **Acquisition of Right of Way**

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights to preserve transportation corridors for future transportation use.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ROW	STATE	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

DBNUM *Project Name*
04311 **Asbestos Surveys and Abatements**

This program provides initial funding for term agreements for advanced design services which include asbestos surveying, preparation of plans and specifications for the asbestos abatement, and the air monitoring process needed on construction contracts.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	DES	STATE	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X72A **Betterments, Bridge Preservation**

The ongoing state portion of this program is for minor improvements to the state highway system for bridge maintenance repair contracts, repair parts, and miscellaneous needs for emergent bridge projects. The Interstate-Maintenance funded portion of the p

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	I-MAINT	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
1221	Statewide	EC	STATE	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00

DBNUM *Project Name*
01335 **Betterments, Dams**

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X72B **Betterments, Roadway Preservation**

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20	\$10.20

DBNUM *Project Name*
X72C **Betterments, Safety**

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Safety NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM ***Project Name***
X185 **Bicycle & Pedestrian Facilities/Accommodations**

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle/Pedestrian Master Plan and the implementation of federal and state policies and procedures pertaining to bicycle and pedestrian access and safety. This program in

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Intermodal Progra NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	CMAQ	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
1221	Statewide	ERC	STATE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

DBNUM ***Project Name***
03304 **Bridge Deck/Superstructure Replacement Program**

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority li

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	EC	BRIDGE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
1221	Statewide	EC	BRIDGE	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X07E **Bridge Inspection, Local Bridges**

This program provides regular structural inspection of local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible local bridges which were not fully evaluated as part of the prior ef

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	EC	BRIDGE	\$1.40	\$0.55	\$1.60	\$0.55	\$1.60	\$0.55	\$1.60	\$0.55		

DBNUM *Project Name*
X07A **Bridge Inspection, State NBIS Bridges**

This program provides regular structural inspection of state highway and NJ Transit highway-carrying bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges which were not fully

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	EC	BRIDGE	\$1.20	\$0.95	\$1.20	\$0.95	\$1.20	\$0.95	\$1.20	\$0.95		

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
X70 **Bridge Management System**

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	BRIDGE	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40

DBNUM *Project Name*
X08 **Bridge Painting Program**

This program provides funding for painting steel on various bridges as an anti-corrosion measure in order to extend the life of these bridges. Bridge painting contracts will be awarded to preserve and extend the useful life of bridges. The bridge painti

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
98316 **Bridge Scour Countermeasures**

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges a

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	BRIDGE	\$6.00	\$6.00	\$6.00	\$6.00						

DBNUM *Project Name*
98315 **Bridge, Emergency Repair**

This program allows NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Steel Repair, Timber Structure Repair, Movable Bridge Repair Contracts). This program also allows the

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
98319 **Capital Contract Payment Audits**

This program provides funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the NJDOT in

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Capital Program S NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50

DBNUM *Project Name*
02379 **Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)**

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these throu

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Congestion Relief NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	STATE			\$2.00	\$2.00	\$2.00		\$2.00			

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
02378 **Congestion Relief, Operational Improvements (Fast Move Program)**

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Congestion Relief NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00

DBNUM *Project Name*
X180 **Construction Inspection**

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$7.25	\$7.60	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00

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DBNUM *Project Name*
05304 **Construction Program IT System (TRNS.PORT)**

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Right

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

DBNUM *Project Name*
X242 **Crash Reduction Program**

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These tr

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Safety NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	EC	HSIP	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
99322A **Culvert Inspection Program, Locally-owned Structures**

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Bridge Preservatio NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50	\$4.50

DBNUM *Project Name*
99322 **Culvert Inspection Program, State-owned Structures**

This program provides for the inspection of state-owned highway bridges less than 20 feet in length.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Bridge Preservatio NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
X142 **DBE Supportive Services Program**

This is a federal grant program which provides support to individual disadvantaged business enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program S NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

DBNUM *Project Name*
X106 **Design, Emerging Projects**

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	DES	STATE	\$7.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
05342 **Design, Geotechnical Engineering Tasks**

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to G

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	DES	STATE		\$0.50		\$0.50		\$0.50		\$0.50		

DBNUM *Project Name*
X197 **Disadvantaged Business Enterprise**

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in the State.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program S NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10		

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DBNUM *Project Name*
X154D **Drainage Rehabilitation & Improvements**

This program funds low-cost/high-value drainage projects on the state highway drainage system.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	EB	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00

DBNUM *Project Name*
X154 **Drainage Rehabilitation and Maintenance, State**

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, ac

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$9.55	\$9.55	\$9.55	\$9.55	\$9.55	\$9.55	\$9.55	\$9.55	\$9.55	\$9.55

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X241 **Electrical Facilities**

This program provides funding for purchasing materials in addition to replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic prot

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program S NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$5.45	\$5.45	\$5.45	\$5.45	\$5.45	\$5.45	\$5.45	\$5.45	\$5.45	\$5.45

DBNUM *Project Name*
X75 **Environmental Investigations**

This program provides funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
03309 **Environmental Project Support**

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation;

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	STATE	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30

DBNUM *Project Name*
X15 **Equipment Purchase (Vehicles, Construction, Safety)**

This program provides funding or the direct purchase of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, conc

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program S NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

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DBNUM ***Project Name***
00377 **Ferry Program**

This program provides federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Intermodal Progra NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	FERRY	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

DBNUM ***Project Name***
X34 **Freight Program**

This program provides funding for the rehabilitation and improvement of key elements of the NJ rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Progra

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Intermodal Progra NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM ***Project Name***
03305 **Intelligent Transportation Systems**

This program provides funding to support the NJDOT Intelligent Transportation Systems (ITS) Investment Strategy, the ITS Architecture and other ITS initiatives to maintain, enhance, and expand the ITS facilities throughout the State, including integration

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Congestion Relief NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	EB	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
1221	Statewide	ERC	STATE	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

DBNUM ***Project Name***
98333 **Intersection Improvement Program**

This program provides for the development and implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right turn, left tu

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Safety NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	HSIP	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$5.00	\$5.00	\$5.00		
1221	Statewide	ERC	STATE						\$5.00	\$5.00	\$5.00		

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SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X151 **Interstate Service Facilities**

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Quality of Life NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10

DBNUM *Project Name*
X137 **Legal Costs for Right of Way Condemnation**

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X186 **Local Aid, Infrastructure Fund**

This program provides local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Local Aid Local Lead Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	STATE	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50

DBNUM *Project Name*
X98Z **Local Municipal Aid, Urban Aid**

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Local Aid Local Lead Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	STATE	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
04314 **Local Safety/ High Risk Rural Roads Program**

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short p

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Local Aid Local Lead Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	ERC	HSIP	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

DBNUM *Project Name*
X196 **Maintenance & Fleet Management System**

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
01309 **Maritime Transportation System**

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes navigable channels, dredging and dredged material management technologies, marine environment enhancements, berth and terminal s

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Intermodal Progra NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

DBNUM *Project Name*
X233 **Motor Vehicle Crash Record Processing**

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction)

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Safety NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	EB	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM ***Project Name***
01342 **National Boating Infrastructure Grant Program**

This program will provide funds to construct, renovate, and maintain tie-up facilities for vessels that are 26 feet or more in length. Tie-up facilities include mooring buoys, day-docks, navigational aides, seasonal slips, safe harbors, floating and fixe

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Intermodal Progra NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	NBIG	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60

DBNUM ***Project Name***
99372 **Orphan Bridge Reconstruction**

This program provides for the engineering and construction of orphan bridges. These bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired and

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Bridge Preservatio NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM ***Project Name***
X28B **Park and Ride/Transportation Demand Management Program**

This is a comprehensive program of developing, implementing and evaluating a variety of statewide Transportation Demand Management (TDM) strategies that provide alternatives to single-occupant vehicle use, including commuter ridesharing assistance, on-lin

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Congestion Relief NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	CMAQ	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00
1221	Statewide	EC	STATE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

DBNUM ***Project Name***
X51 **Pavement Preservation**

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's high

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	EB	\$5.00	\$5.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*

X29 **Physical Plant**

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting c

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Capital Program S NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	STATE	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50

DBNUM *Project Name*

X30 **Planning and Research, Federal-Aid**

NJDOT will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Capital Program D NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	PLS	SPR	\$21.02	\$21.02	\$21.02	\$21.02	\$21.02	\$21.02	\$21.02	\$21.02	\$21.02	\$21.02
1221	Statewide	PLS	STP	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X140 **Planning and Research, State**

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, d

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	PLS	STATE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

DBNUM *Project Name*
X135 **Pre-Apprenticeship Training Program for Minorities and Women**

This program will provide funding for a pre-apprenticeship program to train minorities and women to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program S NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X10 **Program Implementation Costs, NJDOT**

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$120.00	\$123.00	\$126.00		

DBNUM *Project Name*
05341 **Project Enhancements**

This program provides funding for new methodology for the advancement of the Capital Program due to changes in policy and procedures. This program will provide enhanced data accumulation and advanced dissemination capabilities for senior management.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10		

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X35A1 **Rail-Highway Grade Crossing Program, Federal**

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Fundi

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Safety NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	EC	RHC	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

DBNUM *Project Name*
X35A **Rail-Highway Grade Crossing Program, State**

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibilit

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Safety NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	CON	STATE	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
99409 **Recreational Trails Program**

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Intermodal Progra NJDEP Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	REC TRAILS	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41	\$1.41

DBNUM *Project Name*
X144 **Regional Action Program**

This is a program of low-cost, quick turn around capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Also included is f

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
X03A **Restriping Program & Line Reflectivity Management System**

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit was formed within Maintenance Engineering

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Safety NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00

DBNUM *Project Name*
X03E **Resurfacing Program**

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$125.00	\$125.00	\$125.00		

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SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM ***Project Name***
99327A **Resurfacing, Federal**

This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to provide engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor service

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Roadway Preserva NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	EC	NHS					\$10.00	\$10.00	\$15.00	\$15.00		
1221	Statewide	ERC	NHS	\$7.00	\$7.00	\$7.00	\$15.52	\$7.00	\$7.00	\$7.00	\$7.00		
1221	Statewide	ERC	STATE		\$21.18	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00		

DBNUM ***Project Name***
05339 **Right of Way Database/Document Management System**

This program provides funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.10	\$0.10	\$0.10	\$0.10						

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM ***Project Name***
05340 **Right of Way Full-Service Consultant Term Agreements**

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process.

Due to staff reduction, it may be necessary to increas

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ROW	STATE										\$0.05
1221	Statewide	ROW	STP				\$0.20	\$0.20		\$0.20	\$0.20		

DBNUM ***Project Name***
04313 **Safe Corridors Program**

This program will provide for the identification and implementation of safety improvements along the Safe Corridor locations as outlined in the Safety First Initiative. These include portions of Routes 1, 9, 22, 40, 46, 47, 73 and 206. The safety improv

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Safety NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	HSIP	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50		

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SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM ***Project Name***
99358 **Safe Routes to School Program**

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.
 Under the federal SAFETEA-LU legislation, funding has been provided to the states to undertake a Safe Routes to Schools program

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Intermodal Progra Local Lead Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	SRTS	\$5.59	\$5.59	\$5.59	\$5.59	\$5.59	\$5.59	\$5.59	\$5.59	\$5.59	\$5.59

DBNUM ***Project Name***
X239 **Sign Structure Inspection Program**

Funding is being provided for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. There have been several near

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Quality of Life NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60	\$1.60

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DBNUM *Project Name*
X239A **Sign Structure Rehabilitation Program**

This program provides for the rehabilitation of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. A number of existing signs have been found to have fatigue cracking that necessitates remedial actio

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Quality of Life NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	CON	STP	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
1221	Statewide	DES	STP	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

DBNUM *Project Name*
X39 **Signs Program, Statewide**

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Quality of Life NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

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SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X150 **State Police Enforcement and Safety Services**

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

DBNUM *Project Name*
X230 **Statewide Incident Management Program**

This statewide program is aimed at reducing delays due to transportation incidents. This program provides funding for the following: equip and train the NJDOT Incident Response Team; train county and local emergency responders on methods to reduce traff

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Congestion Relief NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	EB	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80

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DBNUM ***Project Name***
X66 **Traffic Monitoring Systems**

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Incl

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	PLS	EB	\$12.91	\$12.91	\$12.91	\$12.91	\$12.91	\$12.91	\$12.91	\$12.91	\$12.91	\$12.91
1221	Statewide	PLS	STATE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

DBNUM ***Project Name***
X82 **Traffic Operations Center (South)**

This program provides for the development and implementation of state-of-the-art traffic management techniques including maintaining a traffic operations center; incident management and construction traffic mitigation; highway advisory radio; operation an

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Congestion Relief NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	SJTPO	EC	EB	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM ***Project Name***
X47 **Traffic Signal Replacement**

This program provides for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis a

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Safety NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	HSIP	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
1221	Statewide	EC	STATE	\$9.11	\$9.11	\$9.11	\$9.11	\$9.11	\$9.11	\$9.11	\$9.11	\$9.11	\$9.11

DBNUM ***Project Name***
04320 **Traffic Signal Timing and Optimization**

Funding is being provided for a comprehensive program to develop optimized traffic signal timings for state highways. This program includes development and implementation of new traffic signal timings and re-timings of existing installations using modern

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program S NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X244 **Training and Employee Development**

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement th

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program S NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80

DBNUM *Project Name*
02393 **Transportation and Community System Preservation Program**

This program provides federal funding for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various federal appropriations acts.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Local Aid Local Lead Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	DEMO	\$4.00									

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X43 **Transportation Demand Management Program Support**

At the discretion of the NJDOT, and as resources allow, this program would include funding for county-supported TMA Feasibility Studies; and TDM projects or pilot programs in areas of New Jersey not served by Transportation Management Associations (TMAs)

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Congestion Relief NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	PLS	CMAQ	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23	\$0.23

DBNUM *Project Name*
X107 **Transportation Enhancements**

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Quality of Life NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	ERC	STP-TE	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
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DBNUM *Project Name*
X11 **Unanticipated Design, Right of Way and Construction Expenses, State**

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
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1221	Statewide	ERC	STATE										\$59.00
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DBNUM *Project Name*
X101 **Underground Exploration for Utility Facilities**

This program provides funding for the use of subsurface testing to accurately locate and identify underground utilities for the purpose of mitigating design and construction problems caused by conflicts with utility locations.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
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1221	Statewide	EC	STATE	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20		
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**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X126 **University Transportation Research Technology**

This program provides funding for consultant and university research centers and programs providing support for New Jersey transportation research needs, including the multistate University Transportation Research Center/Research Foundation, NJIT, the Nat

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

DBNUM *Project Name*
X182 **Utility Reconnaissance and Relocation**

This program provides reimbursement for design and construction costs to utility companies required to relocate facilities due to transportation improvement projects.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
Capital Program D NJDOT Various Various
(figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STATE	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00

**FY 2012-21 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION**

DBNUM *Project Name*
X199 **Youth Employment and TRAC Programs**

This is a federal grant program that provides employment and training opportunities to at-risk youths in New Jersey, especially those in urban areas.

PROGRAM CATEGORY **SPONSOR** **MUNICIPALITY** **COUNTY**
 Capital Program S NJDOT Various Various
 (figures are in millions)

PLAN	MPO	PHASE	FUND	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1221	Statewide	EC	STP	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25