

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJDOT</u>											
Federal	\$997.3	\$831.5	\$833.4	\$790.6	\$760.8	\$736.9	\$709.7	\$709.7	\$759.7	\$859.7	\$7,989.4
Other	\$51.0	\$84.5	\$104.5	\$57.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.5
Transportation Trust	\$975.0	\$1,000.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,110.5
<i>Subtotal NJDOT</i>	<i>\$2,023.3</i>	<i>\$1,916.0</i>	<i>\$1,937.9</i>	<i>\$1,903.9</i>	<i>\$1,881.2</i>	<i>\$1,911.6</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$19,430.4</i>
<u>NJTransit</u>											
Federal	\$600.8	\$583.4	\$603.1	\$643.6	\$665.2	\$735.7	\$759.4	\$784.2	\$759.3	\$685.1	\$6,819.8
JARC	\$4.0	\$4.0	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$41.6
Match Funds	\$9.6	\$10.0	\$10.5	\$10.8	\$11.1	\$11.5	\$11.9	\$12.2	\$12.2	\$12.2	\$111.9
Other	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$473.4
Transportation Trust	\$625.0	\$600.0	\$600.0	\$592.3	\$610.0	\$573.7	\$590.9	\$608.6	\$686.6	\$830.2	\$6,317.2
<i>Subtotal NJTransit</i>	<i>\$1,286.7</i>	<i>\$1,244.8</i>	<i>\$1,265.1</i>	<i>\$1,298.2</i>	<i>\$1,337.9</i>	<i>\$1,372.4</i>	<i>\$1,413.7</i>	<i>\$1,456.5</i>	<i>\$1,509.6</i>	<i>\$1,579.0</i>	<i>\$13,763.9</i>
<i>Total</i>	<i>\$3,310.1</i>	<i>\$3,160.7</i>	<i>\$3,203.0</i>	<i>\$3,202.1</i>	<i>\$3,219.1</i>	<i>\$3,284.0</i>	<i>\$3,333.3</i>	<i>\$3,412.5</i>	<i>\$3,493.2</i>	<i>\$3,576.3</i>	<i>\$33,194.3</i>

Table 2
NJDOT Resources
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2009-2018
FHWA: Bridge	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$2,022.7
FHWA: CMAQ	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$244.4
FHWA: Equity Bonus	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$751.4
FHWA: Ferry	\$11.6	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$56.6
FHWA: High Priority	\$178.9	\$46.7	\$48.7	\$30.8	\$1.1	\$27.2	\$0.0	\$0.0	\$0.0	\$0.0	\$333.4
FHWA: I-Maintenance	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$1,206.3
FHWA: NHS	\$128.1	\$103.1	\$103.1	\$78.1	\$78.1	\$28.1	\$28.1	\$28.1	\$78.1	\$178.1	\$830.7
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$35.9
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$259.8
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$178.8
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$655.5
FTA: Ferry	\$2.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.1
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
Federal Subtotal	\$997.3	\$831.5	\$833.4	\$790.6	\$760.8	\$736.9	\$709.7	\$709.7	\$759.7	\$859.7	\$7,989.4
Other Funds	\$51.0	\$84.5	\$104.5	\$57.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.5
Other Subtotal	\$51.0	\$84.5	\$104.5	\$57.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.5
Transportation Trust Fund	\$975.0	\$1,000.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,110.5
TTF Subtotal	\$975.0	\$1,000.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,110.5
NJDOT Total	\$2,023.3	\$1,916.0	\$1,937.9	\$1,903.9	\$1,881.2	\$1,911.6	\$1,919.6	\$1,955.9	\$1,983.6	\$1,997.4	\$19,430.4

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2009-2018
FHWA: Bridge	\$227.2	\$243.1	\$321.5	\$265.0	\$243.7	\$133.4	\$131.3	\$125.1	\$172.3	\$297.2	\$2,159.8
FHWA: CMAQ	\$28.8	\$30.7	\$27.6	\$27.4	\$27.6	\$27.4	\$27.6	\$27.4	\$27.6	\$27.4	\$279.7
FHWA: Equity Bonus	\$80.5	\$82.7	\$82.2	\$82.5	\$82.7	\$83.4	\$84.5	\$85.7	\$87.0	\$88.3	\$839.6
FHWA: Ferry	\$11.6	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$56.6
FHWA: High Priority	\$178.9	\$46.7	\$48.7	\$30.8	\$1.1	\$27.2	\$0.0	\$0.0	\$0.0	\$0.0	\$333.4
FHWA: I-Maintenance	\$82.2	\$57.8	\$6.6	\$136.9	\$140.0	\$104.2	\$119.7	\$120.2	\$80.2	\$80.7	\$928.5
FHWA: NHS	\$114.5	\$105.5	\$89.7	\$10.0	\$33.8	\$107.6	\$82.4	\$89.3	\$120.8	\$123.2	\$876.8
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$5.8	\$5.8	\$5.8	\$5.8	\$5.8	\$5.8	\$6.3	\$5.8	\$5.8	\$5.8	\$58.0
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$49.0	\$25.7	\$21.7	\$19.7	\$20.7	\$33.7	\$35.7	\$33.7	\$35.7	\$33.7	\$308.8
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$10.3	\$10.3	\$14.4	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$106.6
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$65.3	\$77.1	\$69.2	\$56.1	\$49.0	\$57.8	\$65.8	\$66.1	\$74.0	\$47.1	\$627.5
FTA: Ferry	\$2.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.1
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
Federal Subtotal	\$997.3	\$831.5	\$833.4	\$790.6	\$760.8	\$736.9	\$709.7	\$709.7	\$759.7	\$859.7	\$7,989.4
Other Funds	\$51.0	\$84.5	\$104.5	\$57.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.5
Other Subtotal	\$51.0	\$84.5	\$104.5	\$57.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.5
Transportation Trust Fund	\$975.0	\$1,000.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,110.5
TTF Subtotal	\$975.0	\$1,000.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,110.5
NJDOT Total	\$2,023.3	\$1,916.0	\$1,937.9	\$1,903.9	\$1,881.2	\$1,911.6	\$1,919.6	\$1,955.9	\$1,983.6	\$1,997.4	\$19,430.4

Table 4
NJTransit Resources
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2009-2018
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: High Priority	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.4
FHWA: NHS	\$50.0	\$75.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$950.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: FFGA	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1
FTA: JARC	\$4.0	\$4.0	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$41.6
FTA: New Freedom	\$2.1	\$2.2	\$2.2	\$2.3	\$2.4	\$2.5	\$2.6	\$2.7	\$2.7	\$2.7	\$24.5
FTA: SEC 5307	\$267.7	\$281.7	\$296.5	\$312.1	\$328.4	\$345.6	\$363.7	\$382.8	\$402.8	\$423.9	\$3,405.4
FTA: SEC 5307-TE	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.0	\$24.5
FTA: SEC 5309	\$124.0	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$1,438.1
FTA: SEC 5309D	\$50.0	\$7.0	\$7.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.0
FTA: SEC 5310	\$4.5	\$5.0	\$5.3	\$5.6	\$5.9	\$6.3	\$6.6	\$7.0	\$7.0	\$7.0	\$60.4
FTA: SEC 5311	\$5.6	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$70.4
<i>Federal Subtotal</i>	<i>\$604.8</i>	<i>\$587.4</i>	<i>\$607.3</i>	<i>\$647.8</i>	<i>\$669.4</i>	<i>\$739.9</i>	<i>\$763.6</i>	<i>\$788.4</i>	<i>\$763.5</i>	<i>\$689.3</i>	<i>\$6,861.4</i>
Casino Revenue	\$34.4	\$34.4	\$34.4	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$9.6	\$10.0	\$10.5	\$10.8	\$11.1	\$11.5	\$11.9	\$12.2	\$12.2	\$12.2	\$111.9
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$123.0
<i>Other Subtotal</i>	<i>\$56.9</i>	<i>\$57.3</i>	<i>\$57.8</i>	<i>\$58.1</i>	<i>\$58.5</i>	<i>\$58.8</i>	<i>\$59.2</i>	<i>\$59.5</i>	<i>\$59.5</i>	<i>\$59.5</i>	<i>\$585.3</i>
Transportation Trust Fund	\$625.0	\$600.0	\$600.0	\$592.3	\$610.0	\$573.7	\$590.9	\$608.6	\$686.6	\$830.2	\$6,317.2
<i>TTF Subtotal</i>	<i>\$625.0</i>	<i>\$600.0</i>	<i>\$600.0</i>	<i>\$592.3</i>	<i>\$610.0</i>	<i>\$573.7</i>	<i>\$590.9</i>	<i>\$608.6</i>	<i>\$686.6</i>	<i>\$830.2</i>	<i>\$6,317.2</i>
<i>NJTransit Total</i>	<i>\$1,286.7</i>	<i>\$1,244.8</i>	<i>\$1,265.1</i>	<i>\$1,298.2</i>	<i>\$1,337.9</i>	<i>\$1,372.4</i>	<i>\$1,413.7</i>	<i>\$1,456.5</i>	<i>\$1,509.6</i>	<i>\$1,579.0</i>	<i>\$13,763.9</i>

Table 5
NJTransit Expenditures
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2009-2018
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: High Priority	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.4
FHWA: NHS	\$50.0	\$75.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$950.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: FFGA	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1
FTA: JARC	\$4.0	\$4.0	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$41.6
FTA: New Freedom	\$2.1	\$2.2	\$2.2	\$2.3	\$2.4	\$2.5	\$2.6	\$2.7	\$2.7	\$2.7	\$24.5
FTA: SEC 5307	\$267.7	\$281.7	\$296.5	\$312.1	\$328.4	\$345.6	\$363.7	\$382.8	\$402.8	\$423.9	\$3,405.4
FTA: SEC 5307-TE	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.0	\$24.5
FTA: SEC 5309	\$124.0	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$1,438.1
FTA: SEC 5309D	\$50.0	\$7.0	\$7.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.0
FTA: SEC 5310	\$4.5	\$5.0	\$5.3	\$5.6	\$5.9	\$6.3	\$6.6	\$7.0	\$7.0	\$7.0	\$60.4
FTA: SEC 5311	\$5.6	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$70.4
<i>Federal Subtotal</i>	<i>\$604.8</i>	<i>\$587.4</i>	<i>\$607.3</i>	<i>\$647.8</i>	<i>\$669.4</i>	<i>\$739.9</i>	<i>\$763.6</i>	<i>\$788.4</i>	<i>\$763.5</i>	<i>\$689.3</i>	<i>\$6,861.4</i>
Casino Revenue	\$34.4	\$34.4	\$34.4	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$9.6	\$10.0	\$10.5	\$10.8	\$11.1	\$11.5	\$11.9	\$12.2	\$12.2	\$12.2	\$111.9
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$123.0
<i>Other Subtotal</i>	<i>\$56.9</i>	<i>\$57.3</i>	<i>\$57.8</i>	<i>\$58.1</i>	<i>\$58.5</i>	<i>\$58.8</i>	<i>\$59.2</i>	<i>\$59.5</i>	<i>\$59.5</i>	<i>\$59.5</i>	<i>\$585.3</i>
Transportation Trust Fund	\$625.0	\$600.0	\$600.0	\$592.3	\$610.0	\$573.7	\$590.9	\$608.6	\$686.6	\$830.2	\$6,317.2
<i>TTF Subtotal</i>	<i>\$625.0</i>	<i>\$600.0</i>	<i>\$600.0</i>	<i>\$592.3</i>	<i>\$610.0</i>	<i>\$573.7</i>	<i>\$590.9</i>	<i>\$608.6</i>	<i>\$686.6</i>	<i>\$830.2</i>	<i>\$6,317.2</i>
<i>NJTransit Total</i>	<i>\$1,286.7</i>	<i>\$1,244.8</i>	<i>\$1,265.1</i>	<i>\$1,298.2</i>	<i>\$1,337.9</i>	<i>\$1,372.4</i>	<i>\$1,413.7</i>	<i>\$1,456.5</i>	<i>\$1,509.6</i>	<i>\$1,579.0</i>	<i>\$13,763.9</i>

Table 6
Distribution of Funds by Metropolitan Planning Organization (MPO)
NJDOT
(\$ millions)

MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total	Percent of Total	Percent of Total* *Excluding Statewide Programs
DVRPC	\$223.8	\$187.5	\$216.6	\$262.0	\$210.2	\$265.8	\$274.9	\$258.5	\$198.3	\$232.1	\$2,329.8	12.0%	19.4%
NJTPA	\$1,056.3	\$974.9	\$1,000.8	\$879.7	\$855.6	\$837.9	\$803.0	\$827.1	\$720.5	\$603.6	\$8,559.4	44.1%	71.4%
SJTPO	\$115.8	\$137.0	\$107.2	\$141.5	\$140.8	\$109.0	\$89.9	\$90.9	\$90.0	\$78.2	\$1,100.3	5.7%	9.2%
<i>MPO Subtotal</i>	<i>\$1,395.9</i>	<i>\$1,299.5</i>	<i>\$1,324.6</i>	<i>\$1,283.2</i>	<i>\$1,206.6</i>	<i>\$1,212.7</i>	<i>\$1,167.8</i>	<i>\$1,176.6</i>	<i>\$1,008.8</i>	<i>\$913.9</i>	<i>\$11,989.5</i>		<i>100.0%</i>
Statewide	\$627.5	\$616.5	\$613.3	\$620.7	\$674.7	\$698.9	\$751.8	\$779.4	\$974.9	\$1,083.5	\$7,440.9	38.3%	100.0%
<i>Statewide</i>	<i>\$627.5</i>	<i>\$616.5</i>	<i>\$613.3</i>	<i>\$620.7</i>	<i>\$674.7</i>	<i>\$698.9</i>	<i>\$751.8</i>	<i>\$779.4</i>	<i>\$974.9</i>	<i>\$1,083.5</i>	<i>\$7,440.9</i>		<i>100.0%</i>
<i>Total</i>	<i>\$2,023.3</i>	<i>\$1,916.0</i>	<i>\$1,937.9</i>	<i>\$1,903.9</i>	<i>\$1,881.2</i>	<i>\$1,911.6</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$19,430.4</i>	<i>100.0</i>	<i>100.0%</i>

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**North Jersey Transportation Planning Authority (NJTPA)
 Distribution of Funds**

**(Note: Does not include expenditures from "Statewide" Programs within
 NJDOT && NJ TRANSIT (\$ millions))**

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJDOT</u>											
FHWA: CMAQ	\$6.0	\$12.3	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$6.0	\$66.3
FHWA: Bridge	\$154.7	\$163.5	\$237.2	\$192.5	\$169.5	\$65.2	\$58.3	\$56.4	\$59.8	\$57.8	\$1,215.0
FHWA: Equity Bonus	\$21.6	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$21.5	\$214.6
FHWA: Ferry	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.6
FHWA: High Priority	\$150.6	\$34.4	\$36.2	\$13.4	\$0.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$235.3
FHWA: I-Maintenance	\$46.7	\$26.3	\$0.0	\$59.2	\$59.3	\$26.0	\$0.0	\$0.0	\$0.0	\$0.0	\$217.5
FHWA: NHS	\$91.4	\$90.9	\$75.1	\$0.0	\$10.4	\$70.1	\$45.4	\$49.3	\$83.8	\$81.2	\$597.5
FHWA: Rail-Hwy Crossing	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$26.0
FHWA: SPR/PL	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$85.9
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-Statewide	\$39.1	\$48.3	\$32.6	\$25.9	\$20.5	\$29.6	\$37.6	\$37.8	\$45.7	\$18.8	\$335.9
FTA: Ferry	\$2.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.1
FTA: SPR/PL	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.2
FHWA: Safety	\$10.5	\$6.1	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$70.5
Other Funds	\$42.7	\$84.5	\$101.3	\$43.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$271.5
Transportation Trust Fund	\$403.9	\$401.8	\$398.8	\$426.2	\$476.3	\$526.8	\$542.1	\$563.9	\$411.5	\$326.2	\$4,477.5
<i>Total NJDOT</i>	<i>\$1,056.3</i>	<i>\$974.9</i>	<i>\$1,000.8</i>	<i>\$879.7</i>	<i>\$855.6</i>	<i>\$837.9</i>	<i>\$803.0</i>	<i>\$827.1</i>	<i>\$720.5</i>	<i>\$603.6</i>	<i>\$8,559.4</i>

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**North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds**

**(Note: Does not include expenditures from "Statewide" Programs within
NJDOT && NJ TRANSIT (\$ millions))**

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJTransit</u>											
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$72.0	\$73.1	\$75.0	\$75.0	\$745.1
FTA: JARC	\$3.2	\$3.2	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$32.8
FTA: New Freedom	\$1.6	\$1.7	\$1.8	\$1.8	\$1.9	\$2.0	\$2.1	\$2.2	\$2.2	\$2.2	\$19.4
FTA: SEC 5307	\$212.6	\$223.6	\$235.5	\$256.8	\$268.5	\$292.7	\$303.8	\$314.1	\$340.0	\$361.7	\$2,809.4
FTA: SEC 5307-TE	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FTA: SEC 5309	\$115.2	\$119.0	\$122.9	\$125.1	\$130.8	\$135.2	\$139.5	\$144.0	\$148.0	\$153.8	\$1,333.6
FTA: SEC 5309D	\$41.8	\$7.0	\$7.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$59.8
FTA: SEC 5310	\$3.5	\$3.9	\$4.2	\$4.4	\$4.7	\$5.0	\$5.2	\$5.6	\$5.6	\$5.6	\$47.7
FTA: SEC 5311	\$4.4	\$4.7	\$5.0	\$5.2	\$5.5	\$5.8	\$6.0	\$6.3	\$6.3	\$6.3	\$55.5
FHWA: NHS	\$50.0	\$75.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$950.0
FHWA: High Priority	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17.4
FTA: FFGA	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Other Funds	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$11.7	\$117.2
Casino Revenue	\$27.3	\$27.3	\$27.3	\$27.1	\$27.1	\$27.1	\$27.1	\$27.1	\$27.1	\$27.1	\$271.7
Match Funds	\$7.5	\$7.9	\$8.3	\$8.5	\$8.8	\$9.1	\$9.4	\$9.6	\$9.6	\$9.6	\$88.3
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Transportation Trust Fund	\$527.4	\$437.9	\$426.5	\$507.0	\$535.5	\$486.8	\$503.4	\$532.8	\$610.2	\$758.2	\$5,325.6
<i>Total NJTransit</i>	<i>\$1,103.5</i>	<i>\$1,001.7</i>	<i>\$1,007.2</i>	<i>\$1,131.8</i>	<i>\$1,178.5</i>	<i>\$1,207.3</i>	<i>\$1,237.3</i>	<i>\$1,283.5</i>	<i>\$1,342.6</i>	<i>\$1,418.2</i>	<i>\$11,911.4</i>
<i>Total</i>	<i>\$2,159.7</i>	<i>\$1,976.6</i>	<i>\$2,008.0</i>	<i>\$2,011.5</i>	<i>\$2,034.1</i>	<i>\$2,045.2</i>	<i>\$2,040.3</i>	<i>\$2,110.6</i>	<i>\$2,063.0</i>	<i>\$2,021.7</i>	<i>\$20,470.8</i>

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**Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds**

**(Note: Does not include expenditures from "Statewide" Programs within
NJDOT && NJ TRANSIT (\$ millions))**

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJDOT</u>											
FHWA: Equity Bonus	\$15.9	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$155.4
FHWA: CMAQ	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$32.7
FHWA: High Priority	\$16.5	\$4.9	\$2.5	\$0.0	\$1.1	\$26.5	\$0.0	\$0.0	\$0.0	\$0.0	\$51.5
FHWA: I-Maintenance	\$22.4	\$25.5	\$0.0	\$70.0	\$70.0	\$70.0	\$110.9	\$110.9	\$70.0	\$70.0	\$619.8
FHWA: NHS	\$16.1	\$1.0	\$7.7	\$0.0	\$10.7	\$24.5	\$25.0	\$28.0	\$25.0	\$28.0	\$165.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$2.2	\$1.7	\$1.7	\$1.7	\$17.5
FHWA: Safety	\$19.4	\$1.7	\$2.7	\$2.7	\$1.7	\$3.9	\$1.7	\$1.7	\$1.7	\$1.7	\$39.0
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.0
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$0.0	\$0.0	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.1
FHWA: STP-Statewide	\$8.0	\$8.6	\$10.6	\$10.0	\$8.2	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$85.4
FTA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.5
FHWA: Bridge	\$10.7	\$12.2	\$13.4	\$11.3	\$14.0	\$7.0	\$8.3	\$7.2	\$8.6	\$7.5	\$100.1
Other Funds	\$1.3	\$0.0	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.5
Transportation Trust Fund	\$89.4	\$93.9	\$132.7	\$128.3	\$64.8	\$86.2	\$80.7	\$62.9	\$45.2	\$77.2	\$861.2
<i>Total NJDOT</i>	\$223.8	\$187.5	\$216.6	\$262.0	\$210.2	\$265.8	\$274.9	\$258.5	\$198.3	\$232.1	\$2,329.8

Table 8*Page 2 of 2***Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds****(Note: Does not include expenditures from "Statewide" Programs within
NJDOT && NJ TRANSIT (\$ millions))**

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJTransit</u>											
FTA: SEC 5307-TE	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.0	\$4.3
FTA: SEC 5309	\$7.2	\$7.4	\$7.6	\$9.6	\$8.3	\$8.5	\$8.8	\$9.2	\$10.2	\$9.5	\$86.3
FTA: SEC 5309D	\$7.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5
FTA: SEC 5310	\$0.7	\$0.8	\$0.9	\$0.9	\$1.0	\$1.0	\$1.1	\$1.2	\$1.2	\$1.2	\$9.9
FTA: New Freedom	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.0
FTA: SEC 5307	\$42.2	\$44.6	\$46.8	\$42.3	\$47.6	\$42.3	\$48.2	\$54.5	\$50.4	\$49.4	\$468.2
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$1.5	\$0.0	\$0.0	\$4.5
FTA: SEC 5311	\$0.9	\$1.0	\$1.0	\$1.1	\$1.1	\$1.2	\$1.3	\$1.3	\$1.3	\$1.3	\$11.5
FTA: JARC	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.8
Match Funds	\$1.6	\$1.6	\$1.7	\$1.8	\$1.8	\$1.9	\$1.9	\$2.0	\$2.0	\$2.0	\$18.4
Casino Revenue	\$5.5	\$5.5	\$5.5	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$55.8
Transportation Trust Fund	\$84.6	\$150.4	\$159.8	\$70.2	\$60.1	\$69.4	\$69.5	\$60.8	\$61.3	\$57.4	\$843.5
<i>Total NJTransit</i>	<i>\$151.6</i>	<i>\$212.7</i>	<i>\$224.8</i>	<i>\$133.2</i>	<i>\$127.1</i>	<i>\$131.5</i>	<i>\$141.0</i>	<i>\$137.7</i>	<i>\$133.6</i>	<i>\$127.6</i>	<i>\$1,520.8</i>
<i>Total</i>	<i>\$375.4</i>	<i>\$400.3</i>	<i>\$441.5</i>	<i>\$395.2</i>	<i>\$337.3</i>	<i>\$397.3</i>	<i>\$415.9</i>	<i>\$396.2</i>	<i>\$331.8</i>	<i>\$359.7</i>	<i>\$3,850.6</i>

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**South Jersey Transportation Planning Organization (SJTPO)
Distribution of Funds**

**(Note: Does not include expenditures from "Statewide" Programs within
NJDOT && NJ TRANSIT (\$ millions))**

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJDOT</u>											
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: Bridge	\$49.0	\$49.6	\$53.6	\$48.1	\$47.4	\$48.3	\$47.5	\$48.5	\$47.6	\$33.8	\$473.1
FHWA: Equity Bonus	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$3.5	\$34.5
FHWA: High Priority	\$5.9	\$7.4	\$9.9	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.7
FHWA: I-Maintenance	\$7.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.8
FHWA: NHS	\$0.0	\$6.6	\$0.0	\$3.0	\$5.8	\$6.0	\$5.0	\$5.0	\$5.0	\$7.0	\$43.4
FHWA: Rail-Hwy Crossing	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$14.5
FHWA: Safety	\$1.4	\$2.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.5
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$2.2	\$2.2	\$7.9	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$27.7
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
Other Funds	\$7.0	\$0.0	\$0.0	\$14.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$54.6
Transportation Trust Fund	\$24.5	\$51.1	\$16.4	\$36.7	\$33.0	\$33.0	\$15.8	\$15.8	\$15.8	\$15.8	\$257.6
<i>Total NJDOT</i>	<i>\$115.8</i>	<i>\$137.0</i>	<i>\$107.2</i>	<i>\$141.5</i>	<i>\$140.8</i>	<i>\$109.0</i>	<i>\$89.9</i>	<i>\$90.9</i>	<i>\$90.0</i>	<i>\$78.2</i>	<i>\$1,100.3</i>

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South Jersey Transportation Planning Organization (SJTPO)
Distribution of Funds
 (Note: Does not include expenditures from "Statewide" Programs within
NJDOT && NJ TRANSIT (\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJTransit</u>											
FTA: SEC 5309	\$1.6	\$1.6	\$1.7	\$1.7	\$1.8	\$1.8	\$1.9	\$2.0	\$2.0	\$2.1	\$18.2
FTA: SEC 5309D	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8
FTA: SEC 5310	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: SEC 5307	\$12.9	\$13.6	\$14.1	\$12.9	\$12.4	\$10.6	\$11.7	\$14.2	\$12.5	\$12.8	\$127.8
FTA: New Freedom	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$1.2
FTA: SEC 5307-TE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.0	\$0.0	\$0.4
FTA: SEC 5311	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$3.3
FTA: JARC	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$2.0
Match Funds	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$5.3
Other Funds	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$5.8
Casino Revenue	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$16.0
Transportation Trust Fund	\$13.0	\$11.8	\$13.7	\$15.1	\$14.4	\$17.5	\$18.0	\$15.0	\$15.1	\$14.5	\$148.1
<i>Total NJTransit</i>	<i>\$31.6</i>	<i>\$30.4</i>	<i>\$33.1</i>	<i>\$33.3</i>	<i>\$32.2</i>	<i>\$33.7</i>	<i>\$35.4</i>	<i>\$35.4</i>	<i>\$33.4</i>	<i>\$33.2</i>	<i>\$331.7</i>
<i>Total</i>	<i>\$147.5</i>	<i>\$167.4</i>	<i>\$140.3</i>	<i>\$174.7</i>	<i>\$173.0</i>	<i>\$142.6</i>	<i>\$125.3</i>	<i>\$126.3</i>	<i>\$123.4</i>	<i>\$111.5</i>	<i>\$1,432.0</i>

Table 10
Statewide Programs
Distribution of Funds
NJDOT (\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2009-
<u>NJDOT</u>											
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.4
FHWA: STP-Statewide	\$16.1	\$18.1	\$18.1	\$18.1	\$18.1	\$18.1	\$18.1	\$18.1	\$18.1	\$18.1	\$178.5
FHWA: STP-Enhancement	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$102.5
FHWA: SPR/PL	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$189.0
FHWA: Safety	\$17.8	\$15.8	\$10.8	\$8.8	\$10.8	\$21.6	\$25.8	\$23.8	\$25.8	\$23.8	\$184.8
FHWA: Safe Routes to	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: NHS	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$70.0
FHWA: I-Maintenance	\$5.3	\$6.0	\$6.6	\$7.7	\$10.7	\$8.2	\$8.8	\$9.3	\$10.2	\$10.7	\$83.5
FHWA: High Priority	\$5.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.9
FHWA: Ferry	\$10.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$55.0
FHWA: Equity Bonus	\$39.6	\$42.3	\$41.8	\$42.1	\$42.3	\$43.0	\$44.1	\$45.3	\$46.6	\$47.9	\$435.1
FHWA: CMAQ	\$17.7	\$13.2	\$16.5	\$16.2	\$16.5	\$16.2	\$16.5	\$16.2	\$16.5	\$16.2	\$161.8
FHWA: Bridge	\$12.8	\$17.9	\$17.3	\$13.1	\$12.9	\$12.9	\$17.2	\$13.0	\$56.3	\$198.2	\$371.6
Transportation Trust Fund	\$457.2	\$453.1	\$452.2	\$464.7	\$513.4	\$528.8	\$571.3	\$603.6	\$751.4	\$718.5	\$5,514.2
<i>Total NJDOT</i>	<i>\$627.5</i>	<i>\$616.5</i>	<i>\$613.3</i>	<i>\$620.7</i>	<i>\$674.7</i>	<i>\$698.9</i>	<i>\$751.8</i>	<i>\$779.4</i>	<i>\$974.9</i>	<i>\$1,083.5</i>	<i>\$7,440.9</i>

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NJDOT Multi-year Funded Federal Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)													
	NJTPA					\$30.500	\$42.500						\$73.000
Route 46, Hackensack River Bridge (DB# 06371)													
	NJTPA			\$10.491	\$12.509								\$23.000
Route 46, Main Street, Lodi (DB# 93281)													
	NJTPA		\$15.713	\$14.639									\$30.352
Route 73/70, Marlton Circle Elimination (5) (DB# 567)													
	DVRPC	\$10.000	\$30.700										\$40.700
Route 78, East of Tunnel Road to East of Beaver Brook, Resurfacing (DB# 05398)													
	NJTPA	\$10.600	\$6.577										\$17.177
Route 78, Garden State Parkway, Interchange 142 (DB# 98545)													
	NJTPA	\$60.880	\$43.705	\$37.029	\$3.566								\$145.180
Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)													
	NJTPA					\$32.490	\$28.110	\$26.000					\$86.600
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)													
	NJTPA					\$26.296	\$30.000						\$56.296
Route 295/42, Missing Moves, Bellmawr (DB# 355A)													
	DVRPC							\$26.512	\$40.944	\$40.944			\$108.400
Route 495, Route 1&9/Paterson Plank Road Bridge (DB# 06373)													
	NJTPA					\$23.789	\$26.860						\$50.649
Construction - Federal Subtotal		\$155.4	\$261.1	\$210.4	\$242.3	\$209.8	\$231.9	\$99.3	\$107.7	\$78.8	\$0.0	\$0.0	\$1,596.7
Construction - Federal-Garvee Funds													
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B (DB# 244A)													
	SJTPO		\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$90.000	\$360.000
Route 52, Causeway Replacement, Contract A (DB# 244)													
	SJTPO		\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900		\$134.100
Route 295/42/I-76, Direct Connection, Camden County (DB# 355)													
	DVRPC					\$70.000	\$70.000	\$70.000	\$70.000	\$70.000	\$70.000	\$420.000	\$840.000
Construction - Federal-Garvee Subtotal		\$0.0	\$44.9	\$44.9	\$44.9	\$114.9	\$114.9	\$114.9	\$114.9	\$114.9	\$114.9	\$510.0	\$1,334.1
Construction Total		\$155.4	\$306.0	\$255.3	\$287.2	\$324.7	\$346.8	\$214.2	\$222.6	\$193.7	\$114.9	\$510.0	\$2,930.8
Multi-year Funding Total		\$160.9	\$312.8	\$255.3	\$295.2	\$332.7	\$346.8	\$214.2	\$222.6	\$193.7	\$114.9	\$510.0	\$2,959.1

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PROJECT	MPO	NJDOT Multi-year Funded State Projects (\$ millions)										Total		
		Prior FYs	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017		FY2018	
Route 17, North of Moonachie Road to Garden State Parkway (DB# 103A1)	NJTPA							\$81.000	\$76.000					\$157.000
Route 22, Liberty Avenue & Conrail Bridge (DB# 95116)	NJTPA				\$16.000	\$15.874								\$31.874
Route 30, Cooper River Drainage Improvements (DB# 9377)	DVRPC				\$13.350	\$13.350								\$26.700
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive (DB# 155C)	DVRPC				\$20.126	\$15.065								\$35.191
Route 35, Cheesequake Creek Bridge (DB# 06368)	NJTPA					\$18.500	\$6.500							\$25.000
Route 36, Highlands Bridge over Shrewsbury River (DB# 185)	NJTPA	\$26.141	\$58.010	\$53.227										\$137.378
Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	NJTPA						\$20.000	\$20.000						\$40.000
Route 42, Grenloch-Little Gloucester Road (AKA College Road) (CR 673) (DB# 00349)	DVRPC	\$7.500	\$7.500											\$15.000
Route 46, Section 7L & 8K (DB# 224)	NJTPA	\$17.076	\$32.730	\$12.474										\$62.280
Route 54, Route 322 to Cape May Point Branch Bridge (DB# 01339)	SJTPO						\$17.200	\$17.200						\$34.400
Route 72, Manahawkin Bay Bridges (DB# 00357)	NJTPA							\$63.000	\$63.000	\$63.000				\$189.000
Route 78, Union/Essex Rehabilitation, Contract B (DB# 00373B)	NJTPA				\$47.000	\$47.000								\$94.000
Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard (DB# 04326B)	NJTPA	\$1.000	\$20.132	\$12.000										\$33.132
Route 130, Cinnaminson Avenue/Church Road/Branch Pike (DB# 95078B4)	DVRPC	\$8.000	\$4.000	\$4.000										\$16.000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)	DVRPC						\$20.000	\$23.000						\$43.000
Route 139, Contract 3 (Hoboken and Conrail Viaducts) (DB# 053C)	NJTPA						\$44.485	\$45.000	\$45.000	\$40.000				\$174.485
Route 168, I-295 Interchange Improvements (DB# X227A2)	DVRPC							\$14.000	\$14.000					\$28.000

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PROJECT	MPO	NJDOT Multi-year Funded State Projects (\$ millions)										Total			
		Prior FYs	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017		FY2018		
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)	NJTPA				\$40.000	\$40.000	\$35.100								\$115.100
Route 287, Truck Weigh Station, Bergen County (DB# 858)	NJTPA									\$10.000	\$9.120				\$19.120
Route 295, Gloucester/Camden Rehabilitation, Route 45 to Berlin-Haddonfield Road (DB# 00372)	DVRPC				\$38.020	\$44.380									\$82.400
Route 295, Paulsboro Brownfields Access (DB# 04321)	DVRPC	\$12.000	\$4.000												\$16.000
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing (DB# 08324)	DVRPC			\$21.650	\$21.650										\$43.300
Route 440, High Street Connector (DB# 99379)	NJTPA	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500									\$2.500
Construction - State Subtotal		\$84.8	\$150.7	\$165.1	\$247.3	\$314.7	\$323.3	\$446.8	\$350.7	\$318.6	\$161.6	\$40.0			\$2,603.6
Construction Total		\$84.8	\$150.7	\$165.1	\$247.3	\$314.7	\$323.3	\$446.8	\$350.7	\$318.6	\$161.6	\$40.0			\$2,603.6
Multi-year Funding Total		\$84.8	\$150.7	\$165.1	\$247.3	\$324.7	\$333.3	\$456.8	\$360.7	\$318.6	\$161.6	\$40.0			\$2,643.6