

South Jersey Transportation Planning Organization  
Fiscal Year 2009 - 2012 Transportation Improvement Program

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):											FY09-12 Total	Phase	FY13-18	FY09-18 Total	
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012						
<b>Section 2 - Highway Projects</b>																		
	S9820	Airport Circle Elimination, CR 563, 646	Atl-LL		ERC	0.760							0.760				0.760	
II-1	S0706	Almond Rd., Phase I, CR 533 to CR 645	Sal-LL	SPH				CON	1.470				1.470				1.470	
II-2	S0903	Almond Rd., Phase II, CR 645 to Cumberland Co. Line	Sal-LL	SPH							CON	1.191	1.191	CON	1.000		2.191	
II-2	S0902	Corsons Tavern Road	Cap	SPH									0.000	CON	1.000		1.000	
II-3	08340	Atlantic City Expressway Interchange 17 - Rt. 50	Atl	SPH	CON	7.000							7.000				7.000	
II-3	08340	Atlantic City Expressway Interchange 17 - Rt. 50	Atl	SPH	CON	2.000							2.000				2.000	
II-3	08350	Atlantic City International Airport, Apron Expansion	Atl	SPH	CON	0.500							0.500				0.500	
II-3	08350	Atlantic City International Airport, Apron Expansion	Atl	SPH	CON	6.250							6.250				6.250	
II-4	S0401	Avalon Boulevard over Avalon Canal Bridge, CR601	Cap-LL	SPH	CON	2.800							2.800				2.800	
<b>II-4</b>	<b>S0610</b>	<b>Commissr's Pike Phase IV, Woodstown/Daretown Rd.</b>	<b>Sal-LL</b>	<b>SPH</b>	<b>DES</b>	<b>0.250</b>							<b>0.250</b>	<b>GON</b>	<b>1.000</b>		<b>1.250</b>	
	<b>S0610</b>	<b>Commissr's Pike Phase IV, Woodstown/Daretown Rd.</b>	<b>Sal-LL</b>	<b>SPH</b>	<b>DES</b>	<b>0.000</b>							<b>0.000</b>	<b>CON</b>	<b>1.000</b>		<b>1.000</b>	
II-5	S0506	Commissr's Pike Phase III, Woodstown/Daretown Rd.	Sal-LL	SPH	DES	0.330							0.330	CON	1.400		1.730	
II-5	S0801	Dante Ave., Phase I, Spring Rd. to Venezia Rd.	Cum-LL	SPH	CON	1.070							1.070				1.070	
II-6	S0802	Dante Ave., Phase II, Venezia Rd. to Union Rd.	Cum-LL	SPH				CON	1.390				1.390				1.390	
<b>II-6</b>	<b>S0806</b>	<b>Fairton-Millville Rd., Burlington Rd. to Hogbin Rd.</b>	<b>Cum-LL</b>	<b>SPH</b>	<b>CON</b>	<b>4.400</b>							<b>4.400</b>				<b>4.400</b>	
<b>II-6</b>	<b>S0806</b>	<b>Fairton-Millville Rd., Burlington Rd. to Hogbin Rd.</b>	<b>Cum-LL</b>	<b>SPH</b>	<b>CON</b>	<b>0.600</b>							<b>0.600</b>				<b>0.600</b>	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH			DES	1.230					1.230				1.230	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH			DES	0.570					0.570				0.570	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH			ROW	3.000					3.000				3.000	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH					CON	9.300			9.300				9.300	
<b>II-7</b>	<b>98543</b>	<b>Garden State Parkway Inerchange Improvements-</b>	<b>Cap</b>	<b>SPH</b>								<b>CON</b>	<b>17.430</b>				<b>17.430</b>	
	<b>98543</b>	<b>Garden State Parkway Inerchange Improvements</b>	<b>Cap</b>	<b>SPH</b>	<b>CON</b>	<b>4.000</b>						<b>CON</b>	<b>14.432</b>				<b>17.432</b>	
<b>II-7</b>	<b>98543</b>	<b>Garden State Parkway Inerchange Improvements-</b>	<b>Cap</b>	<b>SPH</b>								<b>GON</b>	<b>14.570</b>				<b>14.570</b>	
	<b>98543</b>	<b>Garden State Parkway Inerchange Improvements</b>	<b>Cap</b>	<b>SPH</b>								<b>CON</b>	<b>17.568</b>				<b>17.568</b>	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH									0.000	CON	33.000		33.000	
II-8	S0803	Landis Avenue, Myrtle St. to Boulevards	Cum-LL	SPH					CON	0.810			0.810				0.810	
II-8	S0002	Middle Thorofare, Mill Creek, Upper Thorofare Bridges	Cap-LL	SPB	LPD	1.520							1.520				1.520	
<b>II-9</b>	<b>S0805</b>	<b>Old Cohansey Rd., NJ49 to Salem Co. Line</b>	<b>Cum-LL</b>	<b>SPH</b>	<b>CON</b>	<b>4.000</b>							<b>4.000</b>				<b>4.000</b>	
<b>II-9</b>	<b>S0805</b>	<b>Old Cohansey Rd., NJ49 to Salem Co. Line</b>	<b>Cum-LL</b>	<b>SPH</b>	<b>CON</b>	<b>0.800</b>							<b>0.800</b>				<b>0.800</b>	
II-9	S0804	Pennsville-Auburn Rd., Phase III, CR644 to CR646	Sal-LL	SPH	CON	0.600							0.600				0.600	
II-10	95043	Rt. 9, Bennett's Crossing, Intersection Improvements	Cap	OIS			CON	8.510					8.510				8.510	
II-11	9351	Rt. 9, CR 613 Breakwater Road Extension	Cap	OIS			CON	7.600					7.600				7.600	
II-12	S0103A	Rt. 9, Northfield Sidewalk Replacement	Atl				DES	0.700	ROW	0.500	CON	2.800	4.000				4.000	
II-12	06370	Rt. 30, Absecon Boulevard over Beach Thorofare	Atl				DES	1.600			CON	18.100	19.700				19.700	
<b>II-13</b>	<b>96022</b>	<b>Rt. 30, CR 575 Pomona Road</b>	<b>Atl</b>	<b>OIS</b>	<b>GON</b>	<b>3.493</b>	<b>GON</b>	<b>5.600</b>					<b>8.793</b>				<b>8.793</b>	
	<b>96022</b>	<b>Rt. 30, CR 575 Pomona Road</b>	<b>Atl</b>	<b>OIS</b>	<b>CON</b>	<b>6.103</b>	<b>CON</b>	<b>2.600</b>					<b>8.703</b>				<b>8.703</b>	
II-13	2149H	Rt. 49/55, Interchange Improvements at Rt. 55	Cum	OIS			CON	15.170					15.170				15.170	
II-14	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB					CON	6.300			6.300				6.300	
<b>II-14</b>	<b>242</b>	<b>Rt. 50 Tuckahoe River Bridge (2E 3B)</b>	<b>Cap/Atl</b>	<b>SPB</b>					<b>CON</b>	<b>0.640</b>			<b>0.640</b>				<b>0.640</b>	

	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB				CON	0.000			0.000		0.000	
II-14	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB				CON	5.660			5.660		5.660	
	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB	DES	2.879						2.879		2.879	
II-15	244A	Rt. 52 Causeway Replacement and Somers Point Circle	Cap/Atl	SPB	CON	30.000	CON	30.000	CON	30.000	CON	30.000	120.000	CON 118.000	238.000
	244A	Rt. 52 Causeway Replacement and Somers Point Circle	Cap/Atl	SPB	CON	100.000	CON	30.000	CON	30.000	CON	30.000	190.000	CON 118.000	308.000
II-17	244	Rt. 52 Causeway Replacement Contract A	Cap	SPB	CON	14.900	CON	14.900	CON	14.900	CON	14.900	59.600	CON 74.500	134.100
II-18	01339	Rt. 54, Rt. 322 to Cape May Point Branch Bridge	Atl	SPB	DES	1.800						1.800	CON 34.400	36.200	
	01339	Rt. 54, Rt. 322 to Cape May Point Branch Bridge	Atl	SPB	DES	0.000	DES	1.800				1.800	CON 34.400	36.200	
II-18	01339	Rt. 54, Rt. 322 to Cape May Point Branch Bridge	Atl	SPB	ROW	0.500						0.500		0.500	
II-18	93216	Rt. 130 Hollywood Avenue (CR 618)	Sal	NJT			DES	1.000	ROW	0.100	CON	3.000	4.100	4.100	
II-19	06414	Rt. 295, Northbound, S. of Rt. 130 to S. Pedricktown-W	Sal	SPH	CON	7.800						7.800		7.800	
	06414	Rt. 295, Northbound, S. of Rt. 130 to S. Pedricktown	Sal	SPH	CON	6.600						6.600		6.600	
II-20	97045	Hancock's Bridge Rd., Phase I, NJ49 to CR 637	Sal-LL	SPH			CON	1.000				1.000		1.000	
II-20	98330	Hancock's Bridge Rd., Phase II, CR 637 to Hancock's Brdg	Sal-LL	SPH				CON	0.800			0.800		0.800	
II-21	S0009	Sea Isle Blvd., Section II, GSP to Ludlams Thorof	Cap	SPB			CON	1.520				1.520		1.520	
II-21	S0009	Sea Isle Blvd., Section II, GSP to Ludlams Thorof	Cap	SPB			CON	1.690	CON	4.440		6.130		6.130	
II-22	S0703	Sherman Ave. (CR 552) at the Boulevards	Cum-LL	SPH			CON	2.000	CON	2.100		4.100		4.100	
II-22	S0703	Sherman Ave. (CR 552) at the Boulevards	Cum-LL	SPH			CON	1.120				1.120		1.120	
II-23	S0901	JFK Blvd., Ludlams Thorofare to Landis Ave.	Cap	SPH								0.000	CON 2.000	2.000	
II-23	S0808	Tilton Road, English Creek to US 40/322	Atl-LL	SPH			CON	2.100				2.100		2.100	
II-23	S0807	Tilton Road, Pomona Road to English Creek	Atl-LL	SPH	CON	2.400						2.400		2.400	
II-23	S0709	Old Deerfield Pike (CR606), (CR659 to CR704)	Cum-LL	SPH	CON	0.700						0.700		0.700	
	S0808	Tilton Rd, Sec6A (Dellilah Rd. to Mile Mark 10.0)					CON	0.890				0.890		0.890	
	S0807	Tilton Rd., Sec6B (Mile Mark 10 to Pomona Rd)					CON	1.076				1.076		1.076	
	98516	Tuckahoe Rd. NJT Bridge (AKA Jim Lee Cross.)	Atl				CON	7.472				7.472		7.472	
	09311	Route 30 Pavement Rehabilitation	Atl				CON	6.000				6.000		6.000	
	S0916	Salem County Roadway Striping Program	Sal				CON	0.250				0.250		0.250	
	FSS09686	Cumberland Co. ARRA Road Program	Cum				CON	2.350				2.350		2.350	
	FSS09685	Cape May Co. Bridge Painting Program	Cap				CON	3.950				3.950		3.950	

KEY: County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem  
Type: SPH = System Preservation - Highways; SPB = System Preservation - Bridges; OIS = Operational Improvements / Safety; NJT = New Jersey Transit; O = Other  
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;  
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012	FY09-12 Total	Phase	FY13-18	FY09-18 Total
<b>Section 3 - Regional Highway Programs</b>																
III-1	X065	Local CMAQ Initiatives	Var	O	EC	1.900	EC	1.900	EC	1.900	EC	1.900	7.600	EC	11.400	19.000
III-1	X41A1	Local County Aid, SJTPO	Var	O	ERC	9.550	ERC	9.550	ERC	9.550	ERC	9.550	38.200	ERC	57.300	95.500
III-2	X98A1	Local Municipal Aid, SJTPO	Var	O	ERC	6.200	ERC	6.200	ERC	6.200	ERC	6.200	24.800	ERC	37.200	62.000
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.460	PLS	0.460	PLS	0.460	PLS	0.460	1.840	PLS	2.760	4.600
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.245	PLS	0.245	PLS	0.245	PLS	0.336	1.071	PLS	1.590	2.661
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.920	PLS	0.920	PLS	0.920	PLS	0.920	3.680	PLS	5.520	9.200
III-3	S044	SJTPO, Future Projects	Var	O	ERC	0.000	ERC	0.000	ERC	0.000	ERC	0.000	0.000	ERC	53.356	53.356
III-3	S044	SJTPO, Local Project	Var	O		9.891		9.891		9.891		9.891	39.564		59.346	98.910
III-3	S044	STP-SJ Apportionment	Var	O		9.891		9.891		9.891		9.891	39.564		59.346	98.910

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Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012	FY09-12 Total	Phase	FY13-18	FY09-18 Total
<b>Section 4 - NJDOT Statewide Programs</b>																
IV-1	X242	Accident Reduction Program	Var	SY	EC	0.390	EC	1.000	EC	0.390	EC	0.390	2.170	EC	2.340	4.510
IV-1	X12	Advance Acquisition of Right of Way	Var	CD	ROW	1.000	ROW	1.000	ROW	1.000	ROW	1.000	4.000	ROW	6.000	10.000
IV-2	X02	Airport Improvement Fund	Var	IP	ERC	7.000	ERC	7.000	ERC	7.000	ERC	7.000	28.000	ERC	42.000	70.000
IV-2	04311	Asbestos Surveys and Abatements	Var	CD	DES	1.000	DES	1.000	DES	1.000	DES	1.000	4.000	DES	6.000	10.000
IV-3	X72A	Betterments, Bridge Preservation	Var	BP	EC	17.250			EC	22.500	EC	25.000	64.750	EC	208.900	273.650
IV-3	X72B	Betterments, Roadway Preservation	Var	BP	EC	10.000	EC	10.000	EC	10.000	EC	10.000	40.000	EC	60.000	100.000
IV-4	X72C	Betterments, Safety	Var	BP	EC	7.000	EC	7.000	EC	7.000	EC	7.000	28.000	EC	42.000	70.000
IV-4	X185	Bicycle & Pedestrian Facilities/Accomodations	Var	RP	ERC	2.000	ERC	2.000	ERC	2.000	ERC	2.000	8.000	ERC	12.000	20.000
IV-4	X185	Bicycle & Pedestrian Facilities/Accomodations	Var	RP	ERC	5.000	ERC	5.000	ERC	5.000	ERC	5.000	20.000	ERC	30.000	50.000
IV-5	03304	Bridge Deck Replacement Program	Var	BP	DES	5.000	DES	5.000	DES	5.000	DES	5.000	20.000	DES	30.000	50.000
IV-5	03304	Bridge Deck Replacement Program	Var	BP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-5	X07E	Bridge Inspection, Local Bridges	Var	BP	EC	0.400	EC	1.150	EC	0.430	EC	1.240	3.220	EC	5.860	9.080
IV-6	X07A	Bridge Inspection, State NBIS Bridges	Var	BP	EC	0.850	EC	0.900	EC	0.920	EC	0.970	3.640	EC	6.620	10.260
IV-6	X070	Bridge Management System	Var	BP	EC	0.340	EC	0.360	EC	0.380	EC	0.400	1.480	EC	2.820	4.300
IV-7	X08	Bridge Painting Program	Var	BP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-7	98316	Bridge Scour Countermeasures	Var	BP	ERC	5.500	ERC	5.500	ERC	5.500	ERC	5.500	22.000	ERC	33.000	55.000

IV-8	98315	Bridge, Emergency Repair	Var	BP	EC	25.000	EC	27.600	EC	30.000	EC	31.500	114.100	EC	226.000	340.100
IV-8	98319	Capital Contract Payment Audits	Var	BP	EC	1.500	EC	1.500	EC	1.500	EC	1.500	6.000	EC	9.000	15.000
IV-9	02379	Congestion Relief, Intelligent Transportation-STATE	Var	CM	ERC	4.000	ERC	4.000	ERC	4.000	ERC	4.000	16.000	ERC	24.000	40.000
IV-9	02378	Congestion Relief, Operational Improvements	Var	CM	EC	5.000	EC	5.000	EC	5.000	EC	5.000	20.000	EC	30.000	50.000
IV-10	X180	Construction Inspection	Var	CD	EC	6.000	EC	6.000	EC	6.000	EC	6.000	24.000	EC	36.000	60.000
IV-10	05304	Construction Program IT System	Var	CD	EC	0.750	EC	0.750	EC	0.750	EC	0.750	3.000	EC	4.500	7.500
IV-11	99322A	Culvert Inspection Program, Locally-owned	Var	BP	EC	2.700	EC	2.700	EC	2.700	EC	2.700	10.800	EC	16.200	27.000
IV-11	99322	Culvert Inspection Program, State-owned	Var	BP	EC	0.800	EC	0.800	EC	0.800	EC	0.800	3.200	EC	4.800	8.000
IV-12	01335	Dams, Betterments	Var	RP	EC	0.300	EC	0.300	EC	0.300	EC	0.300	1.200	EC	1.800	3.000
IV-12	X142	DBE Supportive Services Program	Var	CS	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV-13	X106	Design, Emerging Projects	Var	CD	DES	2.600	DES	2.600	DES	2.600	DES	2.600	10.400	DES	15.600	26.000
IV-13	X106	Design, Emerging Projects	Var	CD	DES	4.000	DES	4.000	DES	4.000	DES	4.000	16.000	DES	24.000	40.000
IV-13	05342	Design, Geotechnical Engineering Tasks	Var	CD			DES	0.300			DES	0.300	0.600	DES	1.800	2.400
IV-14	X197	Disadvantaged Business Enterprise	Var	CS	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV-14	X154D	Drainage Rehabilitation & Improvements	Var	RP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-15	X154	Drainage Rehabilitation & Maintenance, State	Var	RP	EC	3.000	EC	3.000	EC	3.000	EC	3.000	12.000	EC	18.000	30.000
IV-15	X147	Electrical and Signal Safety Engineering Program	Var	CS			EC	0.100			EC	0.100	0.200	EC	0.300	0.500
IV-16	X241	Electrical Facilities	Var	CS	EC	1.750	EC	1.750	EC	1.750	EC	1.750	7.000	EC	10.500	17.500
IV-16	03309	Environmental Document Development	Var	CD	PD	0.200	PD	0.200	PD	0.200	PD	0.200	0.800	PD	1.200	2.000
IV-17	X75	Environmental Investigations	Var	CD	EC	3.150	EC	3.150	EC	3.150	EC	3.150	12.600	EC	18.900	31.500
IV-17	X15	Equipment (Vehicles, Construction, Safety)	Var	CS	EC	10.000	EC	10.000	EC	10.000	EC	10.000	40.000	EC	60.000	100.000
IV-19	00377	Ferry Program	Var	IP	ERC	10.000	ERC	5.000	ERC	5.000	ERC	5.000	25.000	ERC	30.000	55.000
IV-19	X34	Freight Program	Var	IP	EC	0.130							0.130			0.130
IV-19	X34	Freight Program	Var	IP	EC	12.500	EC	12.500	EC	10.000	EC	10.000	45.000	EC	60.000	105.000
IV-20	X236	Historic Bridge Preservation Program	Var	BP	CON	0.100	CON	0.100	CON	0.100	CON	0.100	0.400	CON	0.600	1.000
IV-20	03305	Intelligent Transportation Systems - STATE	Var	CM	ERC	0.500	ERC	0.500	ERC	0.500	ERC	0.500	2.000	ERC	3.000	5.000
IV-20	03305	Intelligent Transportation Systems - CMAQ	Var	CM	ERC	1.500							1.500			1.500
IV-21	98333	Intersection Improvements Program	Var	SY	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000	4.000	ERC	72.350	76.350
IV-21	X151	Interstate Service Facilities	Var	LA	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV-22	X137	Legal Costs for Right of Way Condemnation	Var	CD	EC	1.600	EC	1.600	EC	1.600	EC	1.600	6.400	EC	9.600	16.000
IV-22	X161	Local Aid for Centers of Place	Var	LA	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-23	X186	Local Aid, Discretionary	Var	LA	ERC	17.500	ERC	17.500	ERC	17.500	ERC	17.500	70.000	ERC	105.000	175.000
IV-23	X98Z	Local Municipal Aid, Urban Aid	Var	LA	ERC	5.000	ERC	5.000	ERC	5.000	ERC	5.000	20.000	ERC	30.000	50.000
IV-24	04314	Local Safety/High Risk Rural Roads Program	Var	LA	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000	4.000	ERC	6.000	10.000
IV-24	X196	Maintenance Management System	Var	RP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-25	01309	Maritime Transportation System	Var	IP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-25	03316	Median Crossover Crash Prevention Program	Var	SY	EC	7.000	EC	7.000					14.000			14.000
	03316	Median Crossover Crash Prevention Program	Var	SY	EC	14.500	EC	7.000					21.500			21.500
IV-26	X233	Motor Vehicle Crash Record Processing	Var	SY	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
	X233	Motor Vehicle Crash Record Processing	Var	SY	EC	3.500	EC	4.000	EC	4.000	EC	4.000	15.500	EC	24.000	39.500
IV-26	01342	National Boating Infrastructure Grant Program	Var	IP	EC	1.600	EC	1.600	EC	1.600	EC	1.600	6.400	EC	9.600	16.000
IV-27	99372	Orphan Bridge Emergency Repairs - STATE	Var	BP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-27	99372	Orphan Bridge Emergency Repairs - BRIDGE	Var	BP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-28	X28B	Park and Ride/Transportation Demand - CMAQ	Var	CM	EC	8.000	EC	8.000	EC	8.000	EC	8.000	32.000	EC	48.000	80.000
IV-28	X28B	Park and Ride/Transportation Demand - STATE	Var	CM	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-29	X69	Pavement Management System	Var	RP	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV-29	X51	Pavement Preservation	Var	RP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
	X51	Pavement Preservation	Var	RP	EC	3.700	EC	1.000	EC	1.000	EC	1.000	6.700	EC	6.000	12.700

IV-30	X29	Physical Plant	Var	CS	ERC	6.500	ERC	6.500	ERC	6.500	ERC	6.500	26.000	ERC	39.000	65.000
IV-30	X30	Planning and Research, Federal-Aid	Var	CD	PLS	18.900	PLS	18.900	PLS	18.900	PLS	18.900	75.600	PLS	113.400	189.000
IV-30	X30	Planning and Research, Federal-Aid	Var	CD	PLS	0.740	PLS	0.740	PLS	0.740	PLS	0.740	2.960	PLS	4.440	7.400
IV-31	X140	Planning and Research, State	Var	CD	PLS	3.000	PLS	3.000	PLS	3.000	PLS	3.000	12.000	PLS	18.000	30.000
IV-31	X135	Pre-Apprenticeship Training Program for Minorities	Var	CS	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV-32	X10	Program implementation costs, NJDOT	Var	CD	EC	107.020	EC	111.300	EC	115.750	EC	118.200	452.270	EC	819.100	1,271.370
IV-32	X32	Project Development, Feasibility Assessment	Var	CD	FA	8.000	FA	8.000	FA	8.000	FA	8.000	32.000	FA	48.000	80.000
IV-32	X32	Project Development, Feasibility Assessment	Var	CD	FA	3.250	FA	3.250	FA	3.250	FA	3.250	13.000	FA	19.500	32.500
IV-33	99321	Project Development, Preliminary Design	Var	CD	PD	2.250	PD	2.250	PD	2.250	PD	2.250	9.000	PD	13.500	22.500
IV-33	05341	Project Enhancements	Var	CD	EC	0.200	EC	0.200	EC	0.190	EC	0.190	0.780	EC	1.140	1.920
IV-34	X35A1	Rail-Highway Grade Crossing Program, Federal	Var	SY	EC	1.450	EC	1.450	EC	1.450	EC	1.450	5.800	EC	8.700	14.500
IV-35	X35A	Rail-Highway Grade Crossing Program, State	Var	SY	CON	2.200	CON	2.200	CON	2.200	CON	2.200	8.800	CON	13.200	22.000
IV-36	99409	Recreational Trails Program	Var	IP	ERC	1.300	ERC	1.300	ERC	1.300	ERC	1.300	5.200	ERC	7.800	13.000
IV-36	X144	Regional Action Program	Var	RP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
<b>IV-37</b>	<b>X03A</b>	<b>Restriping Program &amp; Line Reflectivity Mngt. System</b>	<b>Var</b>	<b>SY</b>	<b>EC</b>	<b>1.200</b>	<b>EC</b>	<b>1.200</b>	<b>EC</b>	<b>1.200</b>	<b>EC</b>	<b>1.200</b>	<b>4.800</b>	<b>EC</b>	<b>7.200</b>	<b>12.000</b>
	<b>X03A</b>	<b>Restriping Program &amp; Line Reflectivity Mngt.</b>	<b>Var</b>	<b>SY</b>	<b>E</b>	<b>2.200</b>	<b>EC</b>	<b>1.200</b>	<b>EC</b>	<b>1.200</b>	<b>EC</b>	<b>1.200</b>	<b>5.800</b>	<b>EC</b>	<b>7.200</b>	<b>13.000</b>
IV-37	X03E	Resurfacing Program	Var	RP	EC	70.000	EC	70.000	EC	70.000	EC	62.380	272.380	EC	421.720	694.100
IV-38	99327A	Resurfacing, Federal	Var	RP									0.000	CON	33.780	33.780
IV-38	99327A	Resurfacing, Federal	Var	RP	DES	7.000	DES	7.000	DES	7.000	DES	7.000	28.000	DES	42.000	70.000
IV-38	05339	Right of Way Database/Document Management	Var	CD	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV-39	05340	Right of Way Full-Service Consultant Term Agreements	Var	CD	ROW	0.100	ROW	0.100	ROW	0.100	ROW	0.100	0.400	ROW	0.600	1.000
IV-39	05340	Right of Way Full-Service Consultant Term Agreements	Var	CD	ROW	0.200	ROW	0.200	ROW	0.200	ROW	0.200	0.800	ROW	1.200	2.000
IV-39	04313	Safe Corridors Program	Var	SY	ERC	2.500	ERC	2.500	ERC	2.500	ERC	2.500	10.000	ERC	87.800	97.800
IV-40	99358	Safe Routes to Schools Program	Var	IP	ERC	5.010	ERC	5.010	ERC	5.010	ERC	5.010	20.040	ERC	30.060	50.100
<b>IV-41</b>	<b>X68</b>	<b>Safety Management System</b>	<b>Var</b>	<b>SY</b>	<b>EC</b>	<b>8.119</b>	<b>EC</b>	<b>8.570</b>	<b>EC</b>	<b>8.690</b>	<b>EC</b>	<b>8.960</b>	<b>34.339</b>	<b>EC</b>	<b>62.450</b>	<b>96.789</b>
	<b>X68</b>	<b>Safety Management System</b>	<b>Var</b>	<b>SY</b>	<b>EC</b>	<b>8.019</b>	<b>EC</b>	<b>8.570</b>	<b>EC</b>	<b>8.690</b>	<b>EC</b>	<b>8.960</b>	<b>34.239</b>	<b>EC</b>	<b>62.450</b>	<b>96.689</b>
IV-42	X239	Sign Structure Inspection Program	Var	QL	EC	1.200	EC	1.200	EC	1.200	EC	1.200	4.800	EC	7.200	12.000
IV-42	X239A	Sign Structure Rehabilitation Program	Var	QL	DES	1.000	DES	1.000	DES	1.000	DES	1.000	4.000	DES	6.000	10.000
IV-42	X239A	Sign Structure Rehabilitation Program	Var	QL			CON	2.000	CON	2.000	CON	2.000	6.000	CON	12.000	18.000
IV-43	X39	Signs Program, Statewide	Var	QL	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-43	X186A	Smart Growth Initiatives	Var	LA	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV-44	X150	State Police Enforcement and Safety Services	Var	CD	EC	10.000	EC	10.000	EC	10.000	EC	10.000	40.000	EC	60.000	100.000
<b>IV-44</b>	<b>X230</b>	<b>Statewide Incident Mangement Program</b>	<b>Var</b>	<b>CM</b>	<b>EC</b>	<b>7.900</b>	<b>EC</b>	<b>7.900</b>	<b>EC</b>	<b>7.900</b>	<b>EC</b>	<b>7.900</b>	<b>31.600</b>	<b>EC</b>	<b>47.400</b>	<b>79.000</b>
	<b>X230</b>	<b>Statewide Incident Mangement Program</b>	<b>Var</b>	<b>CM</b>	<b>EC</b>	<b>5.800</b>	<b>EC</b>	<b>7.900</b>	<b>EC</b>	<b>7.900</b>	<b>EC</b>	<b>7.900</b>	<b>29.500</b>	<b>EC</b>	<b>47.400</b>	<b>76.900</b>
IV-45	X66	Traffic Monitoring Systems	Var	CD	PLS	12.800	PLS	13.550	PLS	12.910	PLS	12.910	52.170	PLS	85.610	137.780
IV-45	X82	Traffic Operations Center (South)	Var	CS	EC	1.200	EC	1.200	EC	1.200	EC	1.200	4.800	EC	7.200	12.000
IV-46	X47	Traffic Signal Replacement	Var	SY	EC	2.500	EC	2.500	EC	2.500	EC	2.500	10.000	EC	15.000	25.000
IV-46	X47	Traffic Signal Replacement	Var	SY	EC	5.500	EC	5.500	EC	5.500	EC	5.500	22.000	EC	33.000	55.000
IV-46	04320	Traffic Signal Timing and Optimization	Var	CS	EC	1.700	EC	1.700	EC	1.700	EC	1.700	6.800	EC	10.200	17.000
IV-47	X244	Training and Employee Development	Var	CS	EC	1.800	EC	1.800	EC	1.800	EC	1.800	7.200	EC	10.800	18.000
IV-47	01316	Transit Village Program	Var	LA	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-48	02393	Transportation and Community System Preservation	Var	LA	ERC	5.800							5.800			5.800
IV-48	X43	Transportation Demand Management Program Support	Var	CM	PLS	0.230	PLS	0.230	PLS	0.230	PLS	0.230	0.920	PLS	1.380	2.300
<b>IV-49</b>	<b>X107</b>	<b>Transportation Enhancements</b>	<b>Var</b>	<b>QL</b>	<b>ERC</b>	<b>10.000</b>	<b>ERC</b>	<b>10.000</b>	<b>ERC</b>	<b>10.000</b>	<b>ERC</b>	<b>10.000</b>	<b>40.000</b>	<b>ERC</b>	<b>60.000</b>	<b>100.000</b>
	<b>X107</b>	<b>Transportation Enhancements</b>	<b>Var</b>	<b>QL</b>	<b>ERC</b>	<b>29.554</b>	<b>ERC</b>	<b>10.000</b>	<b>ERC</b>	<b>10.000</b>	<b>ERC</b>	<b>10.000</b>	<b>59.554</b>	<b>ERC</b>	<b>60.000</b>	<b>119.554</b>
IV-49	X11	Unanticipated Design, Right of Way & Construction	Var	CD	ERC	20.820	ERC	34.420	ERC	38.360	ERC	25.000	118.600	ERC	129.700	248.300

IV-49	X101	Underground Exploration for Utility Facilities	Var	CD	EC	0.200	EC	0.200	EC	0.200	EC	0.200	0.800	EC	1.200	2.000
IV-50	X126	University Transportation Research Technology	Var	CD	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-51	X182	Utility Reconnaissance and Relocation	Var	CD	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV-51	X199	Youth Employment and TRAC Programs	Var	CS	EC	0.250	EC	0.250	EC	0.250	EC	0.250	1.000	EC	1.500	2.500

**KEY:** County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem  
Type: BP = Bridge Preservation; CD = Capital Program Delivery; CM = Congestion Management; CS = Capital Support; IP = Intermodal Programs; LA = Local Aid;  
QL = Quality of Life; RP = Roadway Preservation; SM = Strategic Mobility; SY = Safety  
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;  
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012	FY09-12 Total	Phase	FY13-18	FY09-18 Total
<b>Section 5 - New Jersey Transit Programs</b>																
V-1	T70	ADA-VANS	Var	M	CAP	0.094	CAP	0.094	CAP	0.093	CAP	0.094	0.375	ERC	0.564	0.939
	T70	ADA-Equipment	Var			16.094	CAP	0.094	CAP	0.093	CAP	0.094	16.375	ERC	0.564	16.939
	T97	Access to the Region's Core	Var			130.000							130.000			130.000
V-1	T521	Atlantic City Jitney	Var	P	CAP	0.750							0.750			0.750
V-2	T05	Bridge/Tunnel	Var	P	ERC	0.667	ERC	0.774	ERC	0.836	ERC	0.836	3.413	ERC	7.491	10.604
	T05	Bridge/Tunnel	Var	P	ERC	30.667	ERC	0.774	ERC	0.836	ERC	0.836	33.113	ERC	7.491	40.604
V-2	T32	Building Capital Leases	Var	M	CAP	0.267	CAP	0.267	CAP	0.267	CAP	0.267	1.068	CAP	1.602	2.670
V-2	T111	Bus Acquisition Program (CMAQ)	Var	P	CAP								0.000	CAP	0.423	0.423
V-2	T111	Bus Acquisition Program (SEC 5307)	Var	P	CAP	4.109	CAP	3.404	CAP	3.446	CAP	3.490	14.449	CAP	4.232	18.681
V-2	T111	Bus Acquisition Program (State)	Var	P	CAP	3.337	CAP	2.068	CAP	3.290	CAP	3.290	11.985	CAP	27.661	39.646
V-3	T06	Bus Passenger Facilities/Park and Ride	Var	E	ERC	0.037	ERC	0.037	ERC	0.037	ERC	0.141	0.252	ERC	0.846	1.098
	T06	Bus Passenger Facilities/Park and Ride	Var	E	ERC	2.537	ERC	0.037	ERC	0.037	ERC	0.141	2.752	ERC	0.846	3.598
V-3	T08	Bus Support Facilities and Equipment	Var	P	ERC	0.114	ERC	0.114	ERC	0.114	ERC	0.208	0.550	ERC	2.658	3.208
V-3	T09	Bus Vehicle and Facility Maintenance/Capital	Var	P	EC	1.640	EC	1.640	EC	1.640	EC	1.640	6.560	EC	9.840	16.400
V-4	T68	Capital Program Implementation	Var	M	ERC	0.965	ERC	1.009	ERC	1.009	ERC	1.058	4.041	ERC	8.013	12.054
V-4	T515	Casino Revenue Funds	Var	M	ERC	1.566	ERC	1.566	ERC	1.566	ERC	1.613	6.311	ERC	9.678	15.989
V-4	T13	Claims Support	Var	M	EC	0.094	EC	0.094	EC	0.094	EC	0.094	0.376	EC	0.564	0.940
V-5	T170	Cumberland County Bus Program	Var	P	CAP	1.020	CAP	1.020	CAP	1.020	CAP	1.020	4.080	CAP	6.120	10.200
V-5	T16	Environmental Compliance	Var	P	ERC	0.141	ERC	0.141	ERC	0.141	ERC	0.141	0.564	ERC	0.846	1.410
V-5	T20	Immediate Action Program	Var	P	ERC	0.472	ERC	0.584	ERC	0.399	ERC	0.486	1.941	ERC	2.718	4.659
V-6	T199	Job Access and Reverse Commute Program	Var	E	SWI	0.188	SWI	0.188	SWI	0.197	SWI	0.197	0.770	SWI	1.182	1.952
V-6	T199	Job Access and Reverse Commute Program - Match	Var	E	SWI	0.188	SWI	0.188	SWI	0.197	SWI	0.197	0.770	SWI	1.182	1.952
V-6	T53E	Locomotive Overhaul (SEC 5307)	Var	P					CAP	0.020	CAP	0.020	0.040	CAP	0.120	0.160
V-6	T53E	Locomotive Overhaul (STATE)	Var	P	CAP	0.326	CAP	0.477	CAP	0.362	CAP	0.243	1.408	CAP	1.458	2.866
V-6	T122	Miscellaneous	Var	M	ERC	0.023	ERC	0.023	ERC	0.023	ERC	0.023	0.092	ERC	0.138	0.230
V-6	T552	New Freedom Program	Var		ERC	0.097	ERC	0.101	ERC	0.105	ERC	0.109	0.412	ERC	0.739	1.151
V-7	T529	NJ Transit Community Shuttles	Var		CAP	0.005							0.005			0.005
V-7	T55	Other Rail Station/Terminal Improvements	Var	P	ERC	0.094	ERC	0.094	ERC	0.141	ERC	0.141	0.470	ERC	0.846	1.316

	<b>T55</b>	<b>Other Rail Station/Terminal Improvements</b>	<b>Var</b>	<b>P</b>	<b>ERC</b>	<b>51.000</b>					<b>51.000</b>		<b>51.000</b>			
V-7	T121	Physical Plant	Var	P	ERC	0.076	ERC	0.029	ERC	0.077	ERC	0.077	0.259	ERC	0.462	0.721
V-8	T135	Preventive Maintenance - Bus (SECT 5307)	Var	P	CAP	4.638	CAP	4.638	CAP	4.638	CAP	2.676	16.590	CAP	27.828	44.418
<b>V-8</b>	<b>T135</b>	<b>Preventive Maintenance - Bus (STATE)</b>	<b>Var</b>	<b>P</b>						<b>CAP</b>	<b>1.961</b>		<b>1.961</b>			<b>1.961</b>
	<b>T135</b>	<b>Preventive Maintenance - Bus</b>	<b>Var</b>	<b>P</b>		<b>35.000</b>							<b>35.000</b>			<b>35.000</b>
<b>V-8</b>	<b>T39</b>	<b>Preventive Maintenance-Rail (SEC 5307)</b>	<b>Var</b>	<b>P</b>	<b>GAP</b>	<b>1.838</b>	<b>CAP</b>	<b>1.754</b>	<b>CAP</b>	<b>1.490</b>	<b>CAP</b>	<b>1.297</b>	<b>6.379</b>	<b>CAP</b>	<b>1.203</b>	<b>7.582</b>
	<b>T39</b>	<b>Preventive Maintenance Rail (SEC 5307)</b>	<b>Var</b>	<b>P</b>	<b>CAP</b>	<b>3.196</b>	<b>CAP</b>	<b>1.754</b>	<b>CAP</b>	<b>1.490</b>	<b>CAP</b>	<b>1.297</b>	<b>7.737</b>			
<b>V-8</b>	<b>T39</b>	<b>Preventive Maintenance-Rail (SEC 5309)</b>	<b>Var</b>	<b>P</b>	<b>CAP</b>	<b>1.145</b>	<b>CAP</b>	<b>1.089</b>	<b>CAP</b>	<b>1.210</b>	<b>CAP</b>	<b>1.256</b>	<b>4.700</b>	<b>CAP</b>	<b>10.729</b>	<b>15.429</b>
	<b>T39</b>	<b>Preventive Maintenance-Rail</b>	<b>Var</b>	<b>P</b>		<b>35.804</b>							<b>35.804</b>			<b>35.804</b>
V-8	T34	Rail Capital Maintenance	Var	P	CAP	3.002	CAP	3.002	CAP	3.002	CAP	3.002	12.008	CAP	18.012	30.020
V-9	T53G	Rail Fleet Overhaul	Var	P					CAP	0.047	CAP	0.047	0.094	CAP	0.282	0.376
V-9	T112	Rail Rolling Stock Procurement (SEC 5307)	Var	P	CAP	1.318	CAP	2.607	CAP	3.410	CAP	4.076	11.411	CAP	30.613	42.024
V-9	T112	Rail Rolling Stock Procurement (State)	Var	P	CAP	0.049	CAP	0.247	CAP	1.062	CAP	0.407	1.765	CAP	3.171	4.936
	<b>FSD09534</b>	<b>Replace Power Poles</b>	<b>Var</b>			<b>10.100</b>							<b>10.100</b>			<b>10.100</b>
V-9	T150	Section 5310 Program	Var	M	CAP	0.210	CAP	0.234	CAP	0.249	CAP	0.264	0.957	CAP	1.877	2.834
V-9	T150	Section 5310 Program - STATE	Var	M	CAP	0.038	CAP	0.038	CAP	0.037	CAP	0.037	0.150	CAP	0.222	0.372
V-10	T151	Section 5311- Match	Var	M	CAP	0.260	CAP	0.282	CAP	0.296	CAP	0.310	1.148	CAP	2.156	3.304
V-10	T151	Section 5311 Program	Var	M	CAP	0.260	CAP	0.282	CAP	0.296	CAP	0.310	1.148	CAP	2.156	3.304
	<b>T151</b>	<b>Section 5211 Program - Stimulus</b>	<b>Var</b>		<b>CAP</b>	<b>0.125</b>							<b>0.125</b>			<b>0.125</b>
	<b>T151</b>	<b>Section 5211 Program - Stimulus</b>	<b>Var</b>		<b>CAP</b>	<b>0.732</b>							<b>0.732</b>			<b>0.732</b>
V-10	T508	Security Improvements	Var	S	SWI	0.121	SWI	0.121	SWI	0.121	SWI	0.121	0.484	SWI	0.726	1.210
	<b>T50</b>	<b>Signals and Communications/Electric Trac. Sys.</b>	<b>Var</b>			<b>25.000</b>							<b>25.000</b>			<b>25.000</b>
V-10	T120	Small/Special Services Program (State)	Var	S	EC	0.048	EC	0.059	EC	0.059	EC	0.059	0.225	EC	0.354	0.579
V-11	T88	Study and Development	Var	S	PLS	0.216	PLS	0.221	PLS	0.221	PLS	0.221	0.879	PLS	1.332	2.211
V-11	T500	Technology Improvements	Var	S	EC	0.685	EC	0.365	EC	0.318	EC	0.295	1.663	EC	1.770	3.433
V-11	T42	Track Program (SECT 5307)	Var	P			ERC	0.148	ERC	0.125	ERC	0.306	0.579	ERC	4.115	4.694
V-11	T42	Track Program (SECT 5309)	Var	P	ERC	0.423	ERC	0.529	ERC	0.461	ERC	0.470	1.883	ERC	0.862	2.745
<b>V-11</b>	<b>T42</b>	<b>Track Program (STATE)</b>	<b>Var</b>	<b>P</b>	<b>ERC</b>	<b>0.516</b>	<b>ERC</b>	<b>0.262</b>	<b>ERC</b>	<b>0.353</b>	<b>ERC</b>	<b>0.163</b>	<b>1.294</b>	<b>ERC</b>	<b>2.913</b>	<b>4.207</b>
	<b>T42</b>	<b>Track Program (STATE)</b>	<b>Var</b>	<b>P</b>	<b>ERC</b>	<b>22.516</b>	<b>ERC</b>	<b>0.262</b>	<b>ERC</b>	<b>0.353</b>	<b>ERC</b>	<b>0.163</b>	<b>23.294</b>	<b>ERC</b>	<b>2.913</b>	<b>26.207</b>
V-12	T210	Transit Enhancements (SEC 5307)	Var	E	ERC	0.023	ERC	0.023	ERC	0.023	ERC	0.023	0.092	ERC	0.138	0.230
V-12	T210	Transit Enhancements (STATE)	Var	E	ERC	0.011							0.011	ERC		0.011
V-12	T300	Transit Rail Initiatives	Var	P	ERC	0.578	ERC	0.578	ERC	0.578	ERC	0.578	2.312	ERC	3.468	5.780

**KEY:** County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem  
Type: D = Study & Development; E = System Expansion; M = System Management; P = System Preservation; S = Security  
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design; SWI = Systemwide  
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition















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