

**Table 1**  
**Resources vs. Expenditures**  
**NJDOT & NJ TRANSIT**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2008 Resource</b>	<b>FY 2008 Expenditures</b>	<b>FY 2009 Resource</b>	<b>FY 2009 Expenditure</b>	<b>FY 2010 Resource</b>	<b>FY 2010 Expenditure</b>	<b>FY 2011 Resource</b>	<b>FY 2011 Expenditure</b>	<b>FY 08-11 Resource</b>	<b>FY 08-11 Expenditure</b>
<b><u>NJDOT</u></b>										
Federal	\$997.4	\$997.4	\$902.5	\$902.5	\$879.7	\$879.7	\$780.7	\$780.7	\$3,560.3	\$3,560.3
Other	\$19.6	\$19.6	\$40.4	\$40.4	\$76.7	\$76.7	\$71.7	\$71.7	\$208.5	\$208.5
Transportation Trust Fund	\$975.0	\$975.0	\$975.0	\$975.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$3,950.0	\$3,950.0
<b><i>Subtotal NJDOT</i></b>	<b><i>\$1,992.0</i></b>	<b><i>\$1,992.0</i></b>	<b><i>\$1,917.9</i></b>	<b><i>\$1,917.9</i></b>	<b><i>\$1,956.4</i></b>	<b><i>\$1,956.4</i></b>	<b><i>\$1,852.4</i></b>	<b><i>\$1,852.4</i></b>	<b><i>\$7,718.7</i></b>	<b><i>\$7,718.7</i></b>
<b><u>NJTransit</u></b>										
Federal	\$606.5	\$606.5	\$577.8	\$577.8	\$600.5	\$600.5	\$614.9	\$614.9	\$2,399.7	\$2,399.7
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.2	\$4.2	\$16.2	\$16.2
Match Funds	\$9.0	\$9.0	\$9.6	\$9.6	\$10.0	\$10.0	\$10.5	\$10.5	\$39.1	\$39.1
Other	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$47.3	\$189.4	\$189.4
Transportation Trust Fund	\$625.0	\$625.0	\$625.0	\$625.0	\$600.0	\$600.0	\$725.0	\$725.0	\$2,575.0	\$2,575.0
<b><i>Subtotal NJTransit</i></b>	<b><i>\$1,291.9</i></b>	<b><i>\$1,291.9</i></b>	<b><i>\$1,263.7</i></b>	<b><i>\$1,263.7</i></b>	<b><i>\$1,261.8</i></b>	<b><i>\$1,261.8</i></b>	<b><i>\$1,401.9</i></b>	<b><i>\$1,401.9</i></b>	<b><i>\$5,219.4</i></b>	<b><i>\$5,219.4</i></b>
<b><i>Total</i></b>	<b><i>\$3,283.9</i></b>	<b><i>\$3,283.9</i></b>	<b><i>\$3,181.6</i></b>	<b><i>\$3,181.6</i></b>	<b><i>\$3,218.3</i></b>	<b><i>\$3,218.3</i></b>	<b><i>\$3,254.4</i></b>	<b><i>\$3,254.4</i></b>	<b><i>\$12,938.1</i></b>	<b><i>\$12,938.1</i></b>

**Table 2**  
**NJDOT Resources vs. Expenditures**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2008 Resource</b>	<b>FY 2008 Expenditure</b>	<b>FY 2009 Resource</b>	<b>FY 2009 Expenditure</b>	<b>FY 2010 Resource</b>	<b>FY 2010 Expenditure</b>	<b>FY 2011 Resource</b>	<b>FY 2011 Expenditure</b>	<b>FY 08-11 Resource</b>	<b>FY 08-11 Expenditure</b>
<b><u>Federal</u></b>										
FHWA: Bridge	\$211.8	\$198.3	\$213.7	\$235.6	\$213.7	\$322.1	\$213.7	\$314.5	\$852.8	\$1,070.5
FHWA: CMAQ	\$14.7	\$29.8	\$14.8	\$28.1	\$14.8	\$28.1	\$14.8	\$26.3	\$59.2	\$112.4
FHWA: Equity Bonus	\$87.6	\$89.5	\$90.5	\$81.0	\$90.5	\$81.5	\$90.5	\$81.5	\$359.0	\$333.4
FHWA: Ferry	\$8.7	\$8.7	\$5.9	\$5.9	\$5.0	\$5.0	\$5.0	\$5.0	\$24.6	\$24.6
FHWA: High Priority	\$195.7	\$195.7	\$95.6	\$95.6	\$99.0	\$99.0	\$0.0	\$0.0	\$390.4	\$390.4
FHWA: I-Maintenance	\$115.3	\$112.0	\$116.4	\$101.5	\$116.4	\$4.0	\$116.4	\$74.3	\$464.4	\$291.8
FHWA: NHS	\$122.7	\$108.2	\$124.3	\$101.9	\$99.3	\$102.5	\$99.3	\$54.0	\$445.6	\$366.6
FHWA: Other Funds	\$3.3	\$3.3	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$12.7	\$12.7
FHWA: Rail-Hwy Crossing	\$3.9	\$5.9	\$3.9	\$11.6	\$3.9	\$5.7	\$3.9	\$5.7	\$15.6	\$28.8
FHWA: Safe Routes to School	\$4.0	\$4.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$19.0	\$19.0
FHWA: Safety	\$23.7	\$31.7	\$24.0	\$34.9	\$24.0	\$30.4	\$24.0	\$35.6	\$95.6	\$132.5
FHWA: SPR/PL	\$29.7	\$29.7	\$29.9	\$29.9	\$29.9	\$29.9	\$29.9	\$29.9	\$119.4	\$119.4
FHWA: STP-DVRPC	\$15.2	\$15.2	\$15.3	\$15.3	\$15.3	\$15.3	\$15.3	\$15.3	\$61.0	\$61.0
FHWA: STP-Enhancement	\$18.2	\$15.3	\$18.3	\$15.3	\$18.3	\$15.3	\$18.3	\$15.3	\$73.2	\$61.0
FHWA: STP-NJTPA	\$66.5	\$68.1	\$67.1	\$71.1	\$67.1	\$71.9	\$67.1	\$70.5	\$268.0	\$281.6
FHWA: STP-SJTPO	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$36.1	\$36.1
FHWA: STP-Statewide	\$59.7	\$65.3	\$60.2	\$52.5	\$60.2	\$46.9	\$60.2	\$30.7	\$240.4	\$195.4
FTA: Ferry	\$2.9	\$2.9	\$0.2	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$3.1	\$3.1
FTA: SPR/PL	\$4.8	\$4.8	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$20.0	\$20.0
<b><i>Federal Subtotal</i></b>	<b>\$997.4</b>	<b>\$997.4</b>	<b>\$902.5</b>	<b>\$902.5</b>	<b>\$879.7</b>	<b>\$879.7</b>	<b>\$780.7</b>	<b>\$780.7</b>	<b>\$3,560.3</b>	<b>\$3,560.3</b>
<b><u>Other</u></b>										
Other Funds	\$19.6	\$19.6	\$40.4	\$40.4	\$76.7	\$76.7	\$71.7	\$71.7	\$208.5	\$208.5
<b><i>Other Subtotal</i></b>	<b>\$19.6</b>	<b>\$19.6</b>	<b>\$40.4</b>	<b>\$40.4</b>	<b>\$76.7</b>	<b>\$76.7</b>	<b>\$71.7</b>	<b>\$71.7</b>	<b>\$208.5</b>	<b>\$208.5</b>
<b><u>Transportation Trust Fund</u></b>										
Transportation Trust Fund	\$975.0	\$975.0	\$975.0	\$975.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$3,950.0	\$3,950.0
<b><i>TTF Subtotal</i></b>	<b>\$975.0</b>	<b>\$975.0</b>	<b>\$975.0</b>	<b>\$975.0</b>	<b>\$1,000.0</b>	<b>\$1,000.0</b>	<b>\$1,000.0</b>	<b>\$1,000.0</b>	<b>\$3,950.0</b>	<b>\$3,950.0</b>
<b><i>NJDOT Total</i></b>	<b>\$1,992.0</b>	<b>\$1,992.0</b>	<b>\$1,917.9</b>	<b>\$1,917.9</b>	<b>\$1,956.4</b>	<b>\$1,956.4</b>	<b>\$1,852.4</b>	<b>\$1,852.4</b>	<b>\$7,718.7</b>	<b>\$7,718.7</b>

**Table 3**  
**NJ TRANSIT Resources vs. Expenditures**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2008 Resource</b>	<b>FY 2008 Expenditure</b>	<b>FY 2009 Resource</b>	<b>FY 2009 Expenditure</b>	<b>FY 2010 Resource</b>	<b>FY 2010 Expenditure</b>	<b>FY 2011 Resource</b>	<b>FY 2011 Expenditure</b>	<b>FY 08-11 Resource</b>	<b>FY 08-11 Expenditure</b>
<i><b>NJ Transit</b></i>										
Casino Revenue	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$34.4	\$137.4	\$137.4
FHWA: CMAQ	\$125.0	\$125.0	\$125.0	\$125.0	\$100.0	\$100.0	\$100.0	\$100.0	\$450.0	\$450.0
FHWA: NHS	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$50.0	\$50.0	\$50.0	\$100.0	\$100.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0	\$4.0
FTA: FFGA	\$53.2	\$53.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.2	\$53.2
FTA: JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.2	\$4.2	\$16.2	\$16.2
FTA: New Freedom	\$1.7	\$1.7	\$2.1	\$2.1	\$2.2	\$2.2	\$2.2	\$2.2	\$8.2	\$8.2
FTA: SEC 5307	\$275.9	\$275.9	\$293.4	\$293.4	\$305.1	\$305.1	\$318.0	\$318.0	\$1,192.3	\$1,192.3
FTA: SEC 5309	\$112.1	\$112.1	\$117.5	\$117.5	\$122.2	\$122.2	\$127.1	\$127.1	\$478.9	\$478.9
FTA: SEC 5309D	\$28.5	\$28.5	\$28.8	\$28.8	\$9.0	\$9.0	\$5.0	\$5.0	\$71.4	\$71.4
FTA: SEC 5310	\$4.1	\$4.1	\$4.5	\$4.5	\$5.0	\$5.0	\$5.3	\$5.3	\$18.9	\$18.9
FTA: SEC 5311	\$5.0	\$5.0	\$5.6	\$5.6	\$6.0	\$6.0	\$6.3	\$6.3	\$22.9	\$22.9
Match Funds	\$9.0	\$9.0	\$9.6	\$9.6	\$10.0	\$10.0	\$10.5	\$10.5	\$39.1	\$39.1
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$2.8	\$2.8
Other Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$49.2	\$49.2
Transportation Trust Fund	\$625.0	\$625.0	\$625.0	\$625.0	\$600.0	\$600.0	\$725.0	\$725.0	\$2,575.0	\$2,575.0
<i><b>NJ Transit Total</b></i>	<i>\$1,291.9</i>	<i>\$1,291.9</i>	<i>\$1,263.7</i>	<i>\$1,263.7</i>	<i>\$1,261.8</i>	<i>\$1,261.8</i>	<i>\$1,401.9</i>	<i>\$1,401.9</i>	<i>\$5,219.4</i>	<i>\$5,219.4</i>

**Table 4**  
**Distribution of Funds by Metropolitan Planning Organization (MPO)**  
**NJDOT**  
**(\$ millions)**

MPO	FY 2008	FY 2009	FY 2010	FY 2011	Total	Percent of Total	Percent of <small>*Excluding Statewide Programs</small>
DVRPC	\$285.8	\$228.8	\$202.8	\$211.7	\$929.1	12.0%	16.9%
NJTPA	\$1,022.2	\$1,011.0	\$1,029.7	\$934.7	\$3,997.6	51.8%	72.8%
SJTPO	\$105.7	\$124.8	\$175.8	\$156.0	\$562.3	7.3%	10.2%
<i>MPO Subtotal</i>	<i>\$1,413.7</i>	<i>\$1,364.5</i>	<i>\$1,408.3</i>	<i>\$1,302.4</i>	<i>\$5,489.0</i>		<i>100.0%</i>
Statewide	\$578.3	\$553.3	\$548.1	\$550.1	\$2,229.8	28.9%	100.0%
<i>Statewide Subtotal</i>	<i>\$578.3</i>	<i>\$553.3</i>	<i>\$548.1</i>	<i>\$550.1</i>	<i>\$2,229.8</i>		<i>100.0%</i>
<b>Total</b>	<b>\$1,992.0</b>	<b>\$1,917.9</b>	<b>\$1,956.4</b>	<b>\$1,852.4</b>	<b>\$7,718.7</b>	<b>100.0%</b>	<b>100.0%</b>

**Table 5**  
**North Jersey Transportation Planning Authority (NJTPA)**  
**Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within  
**NJDOT & NJ TRANSIT (\$ millions)**)

<b>Funding Category</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2008-2011</b>
<b><u>NJDOT</u></b>					
FHWA: Bridge	\$125.4	\$150.5	\$235.9	\$237.5	\$749.3
FHWA: CMAQ	\$8.5	\$5.0	\$5.0	\$5.0	\$23.5
FHWA: Equity Bonus	\$37.1	\$31.1	\$31.1	\$31.1	\$130.4
FHWA: Ferry	\$3.7	\$0.9	\$0.0	\$0.0	\$4.6
FHWA: High Priority	\$160.0	\$84.2	\$35.6	\$0.0	\$279.9
FHWA: I-Maintenance	\$57.4	\$80.5	\$0.0	\$20.3	\$158.2
FHWA: NHS	\$95.2	\$61.0	\$85.5	\$21.0	\$262.7
FHWA: Rail-Hwy Crossing	\$2.6	\$8.5	\$2.6	\$2.6	\$16.3
FHWA: Safety	\$6.7	\$6.7	\$6.7	\$6.7	\$27.0
FHWA: SPR/PL	\$8.4	\$8.6	\$8.6	\$8.6	\$34.2
FHWA: STP-NJTPA	\$68.1	\$71.1	\$71.9	\$70.5	\$281.6
FHWA: STP-Statewide	\$34.2	\$21.7	\$26.4	\$10.1	\$92.4
FTA: Ferry	\$2.9	\$0.2	\$0.0	\$0.0	\$3.1
FTA: SPR/PL	\$2.9	\$3.0	\$3.0	\$3.0	\$11.9
Other Funds	\$12.6	\$35.4	\$35.4	\$10.0	\$93.4
Transportation Trust Fund	\$396.4	\$442.5	\$481.9	\$508.1	\$1,829.0
<b><i>NJDOT Subtotal</i></b>	<b><i>\$1,022.2</i></b>	<b><i>\$1,011.0</i></b>	<b><i>\$1,029.7</i></b>	<b><i>\$934.7</i></b>	<b><i>\$3,997.6</i></b>
<b><u>NJTransit</u></b>					
FHWA: CMAQ	\$125.0	\$125.0	\$100.0	\$100.0	\$450.0
FHWA: NHS	\$0.0	\$0.0	\$50.0	\$50.0	\$100.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
FTA: FFGA	\$53.2	\$0.0	\$0.0	\$0.0	\$53.2
FTA: JARC	\$2.5	\$2.5	\$2.5	\$2.7	\$10.2
FTA: New Freedom	\$1.3	\$1.6	\$1.7	\$1.7	\$6.2
FTA: SEC 5307	\$219.6	\$233.7	\$237.6	\$253.3	\$944.2
FTA: SEC 5309	\$104.2	\$109.0	\$113.4	\$117.9	\$444.5
FTA: SEC 5309D	\$20.4	\$20.6	\$9.0	\$5.0	\$54.9
FTA: SEC 5310	\$2.8	\$3.1	\$3.6	\$3.9	\$13.5
FTA: SEC 5311	\$3.1	\$3.4	\$4.3	\$4.6	\$15.5
Casino Revenue	\$24.9	\$24.9	\$24.9	\$24.9	\$99.5
Match Funds	\$5.6	\$5.9	\$6.8	\$7.3	\$25.7
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$2.8
Other Funds	\$11.8	\$11.8	\$11.8	\$11.8	\$47.0
Transportation Trust Fund	\$472.9	\$478.6	\$400.0	\$426.4	\$1,777.8
<b><i>NJTransit Subtotal</i></b>	<b><i>\$1,048.9</i></b>	<b><i>\$1,021.7</i></b>	<b><i>\$967.2</i></b>	<b><i>\$1,011.2</i></b>	<b><i>\$4,049.1</i></b>
<b><i>Total</i></b>	<b><i>\$2,071.1</i></b>	<b><i>\$2,032.7</i></b>	<b><i>\$1,996.9</i></b>	<b><i>\$1,945.9</i></b>	<b><i>\$8,046.7</i></b>

**Table 6**  
**Delaware Valley Regional Planning Organization (DVRPC)**  
**Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within  
**NJDOT && NJ TRANSIT (\$**

<b>Funding Category</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2008-2011</b>
<b><u>NJDOT</u></b>					
FHWA: Bridge	\$20.5	\$27.6	\$19.7	\$25.4	\$93.2
FHWA: CMAQ	\$3.1	\$4.4	\$3.1	\$3.1	\$13.7
FHWA: Equity Bonus	\$18.8	\$16.8	\$16.8	\$16.8	\$69.2
FHWA: High Priority	\$17.0	\$2.3	\$39.5	\$0.0	\$58.8
FHWA: I-Maintenance	\$50.6	\$17.0	\$0.0	\$50.0	\$117.6
FHWA: NHS	\$12.0	\$39.9	\$11.0	\$27.0	\$89.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.7	\$1.7	\$1.7	\$6.8
FHWA: Safety	\$3.1	\$4.2	\$1.7	\$4.9	\$14.0
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$8.8
FHWA: STP-DVRPC	\$15.2	\$15.3	\$15.3	\$15.3	\$61.0
FHWA: STP-Statewide	\$14.1	\$3.5	\$3.5	\$3.5	\$24.6
FTA: SPR/PL	\$0.8	\$0.9	\$0.9	\$0.9	\$3.4
Other Funds	\$7.1	\$5.0	\$0.0	\$0.0	\$12.1
Transportation Trust Fund	\$119.8	\$88.1	\$87.4	\$60.9	\$356.2
<b><i>NJDOT Subtotal</i></b>	<b>\$285.8</b>	<b>\$228.8</b>	<b>\$202.8</b>	<b>\$211.7</b>	<b>\$929.1</b>
<b><u>NJTransit</u></b>					
FTA: JARC	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
FTA: New Freedom	\$0.3	\$0.4	\$0.4	\$0.4	\$1.5
FTA: SEC 5307	\$40.2	\$42.8	\$47.6	\$46.3	\$176.9
FTA: SEC 5309	\$5.3	\$5.6	\$5.8	\$6.0	\$22.6
FTA: SEC 5309D	\$7.4	\$7.5	\$0.0	\$0.0	\$14.9
FTA: SEC 5310	\$0.8	\$0.9	\$1.0	\$1.0	\$3.6
FTA: SEC 5311	\$1.0	\$1.1	\$1.2	\$1.2	\$4.4
Casino Revenue	\$6.3	\$6.3	\$6.3	\$6.3	\$25.3
Match Funds	\$2.0	\$2.1	\$2.2	\$2.2	\$8.4
Transportation Trust Fund	\$129.9	\$121.8	\$180.2	\$275.6	\$707.4
<b><i>NJTransit Subtotal</i></b>	<b>\$194.2</b>	<b>\$189.5</b>	<b>\$245.6</b>	<b>\$339.8</b>	<b>\$969.2</b>
<b><i>Total</i></b>	<b>\$480.1</b>	<b>\$418.3</b>	<b>\$448.4</b>	<b>\$551.6</b>	<b>\$1,898.3</b>

**Table 7**  
**South Jersey Transportation Planning Organization (SJTPO)**  
**Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within  
**NJDOT && NJ TRANSIT (\$**

Funding Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2008-2011
<b><u>NJDOT</u></b>					
FHWA: Bridge	\$45.1	\$50.3	\$59.3	\$44.3	\$198.9
FHWA: CMAQ	\$1.0	\$1.0	\$3.3	\$1.0	\$6.3
FHWA: Equity Bonus	\$3.6	\$4.6	\$4.6	\$4.6	\$17.4
FHWA: High Priority	\$12.8	\$9.0	\$23.8	\$0.0	\$45.6
FHWA: NHS	\$1.0	\$1.0	\$6.0	\$6.0	\$14.0
FHWA: Rail-Hwy Crossing	\$1.6	\$1.4	\$1.4	\$1.4	\$5.7
FHWA: Safety	\$1.4	\$1.4	\$1.4	\$1.4	\$5.5
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$3.7
FHWA: STP-SJTPO	\$9.0	\$9.0	\$9.0	\$9.0	\$36.1
FHWA: STP-Statewide	\$1.0	\$11.2	\$1.0	\$1.0	\$14.2
FTA: SPR/PL	\$0.4	\$0.5	\$0.5	\$0.5	\$1.8
Other Funds	\$0.0	\$0.0	\$41.3	\$61.7	\$103.0
Transportation Trust Fund	\$27.9	\$34.6	\$23.4	\$24.3	\$110.1
<b><i>NJDOT Subtotal</i></b>	<b><i>\$105.7</i></b>	<b><i>\$124.8</i></b>	<b><i>\$175.8</i></b>	<b><i>\$156.0</i></b>	<b><i>\$562.3</i></b>
<b><u>NJTransit</u></b>					
FTA: JARC	\$0.5	\$0.5	\$0.5	\$0.5	\$2.0
FTA: New Freedom	\$0.2	\$0.1	\$0.1	\$0.1	\$0.5
FTA: SEC 5307	\$16.0	\$17.0	\$19.9	\$18.3	\$71.2
FTA: SEC 5309	\$2.6	\$2.9	\$3.0	\$3.2	\$11.7
FTA: SEC 5309D	\$0.8	\$0.8	\$0.0	\$0.0	\$1.5
FTA: SEC 5310	\$0.4	\$0.5	\$0.4	\$0.4	\$1.8
FTA: SEC 5311	\$0.9	\$1.0	\$0.5	\$0.5	\$3.0
Casino Revenue	\$3.1	\$3.1	\$3.1	\$3.1	\$12.6
Match Funds	\$1.4	\$1.5	\$1.0	\$1.0	\$5.0
Other Funds	\$0.5	\$0.5	\$0.5	\$0.5	\$2.2
Transportation Trust Fund	\$22.3	\$24.6	\$19.8	\$23.1	\$89.8
<b><i>NJTransit Subtotal</i></b>	<b><i>\$48.7</i></b>	<b><i>\$52.5</i></b>	<b><i>\$49.0</i></b>	<b><i>\$50.8</i></b>	<b><i>\$201.1</i></b>
<b><i>Total</i></b>	<b><i>\$154.4</i></b>	<b><i>\$177.2</i></b>	<b><i>\$224.9</i></b>	<b><i>\$206.8</i></b>	<b><i>\$763.4</i></b>

**Table 8**  
**Statewide Programs**  
**Distribution of Funds**

**NJDOT (\$ millions)**

<b>Funding Category</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2008-2011</b>
<b><u>NJDOT</u></b>					
FHWA: Bridge	\$7.3	\$7.3	\$7.3	\$7.3	\$29.1
FHWA: CMAQ	\$17.2	\$17.7	\$16.7	\$17.2	\$68.9
FHWA: Equity Bonus	\$30.0	\$28.5	\$29.0	\$29.0	\$116.4
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$20.0
FHWA: High Priority	\$5.9	\$0.1	\$0.0	\$0.0	\$6.1
FHWA: I-Maintenance	\$4.0	\$4.0	\$4.0	\$4.0	\$16.0
FHWA: Other Funds	\$3.3	\$3.1	\$3.1	\$3.1	\$12.7
FHWA: Safe Routes to School	\$4.0	\$5.0	\$5.0	\$5.0	\$19.0
FHWA: Safety	\$20.5	\$22.5	\$20.5	\$22.5	\$86.0
FHWA: SPR/PL	\$18.2	\$18.2	\$18.2	\$18.2	\$72.8
FHWA: STP-Enhancement	\$15.3	\$15.3	\$15.3	\$15.3	\$61.0
FHWA: STP-Statewide	\$16.1	\$16.1	\$16.1	\$16.1	\$64.2
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$2.9
Transportation Trust Fund	\$430.9	\$409.9	\$407.3	\$406.7	\$1,654.7
<b><i>NJDOT Subtotal</i></b>	<b><i>\$578.3</i></b>	<b><i>\$553.3</i></b>	<b><i>\$548.1</i></b>	<b><i>\$550.1</i></b>	<b><i>\$2,229.8</i></b>
<b><i>Total</i></b>	<b><i>\$578.3</i></b>	<b><i>\$553.3</i></b>	<b><i>\$548.1</i></b>	<b><i>\$550.1</i></b>	<b><i>\$2,229.8</i></b>

**Table 9 (Page 1 of 2)**

**NJDOT Multi-year Funded Federal Projects (\$ millions)**

<b>PROJECT</b>	<b>ID No.</b>	<b>MPO</b>	<b>Prior FYs</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>	
<b>Design Phase - Federal Funds</b>										
Garden State Parkway Interchange Improvements in Cape May	98543	SJTPO		\$6.0	\$3.5				\$9.501	
		<b>Design</b>		<b>Federal Funds Subtotal</b>	\$6.0	\$3.5			\$9.5	
				<b>Design Funds Total</b>	\$6.0	\$3.5			\$9.5	
<b>Right of Way Phase - Federal Funds</b>										
Helen Street, Antonett Street to Metuchen Road	NS9610	NJTPA				\$3.0	\$4.9		\$7.908	
Route 17 at Passaic Street, Roadway Improvements	NS9601	NJTPA			\$7.0	\$3.0			\$10.000	
Route 1, Penns Neck Improvements (CR 571)	031	DVRPC					\$10.0	\$13.5	\$23.500	
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road	059	NJTPA		\$2.7	\$5.3				\$8.000	
		<b>Right of Way</b>		<b>Federal Funds Subtotal</b>	\$2.7	\$12.3	\$6.0	\$14.9	\$13.5	\$49.4
				<b>Right of Way Funds Total</b>	\$2.7	\$12.3	\$6.0	\$14.9	\$13.5	\$49.4
<b>Utilities Phase - Federal Funds</b>										
Route 1, Penns Neck Improvements (CR 571)	031	DVRPC					\$6.0	\$6.0	\$12.000	
		<b>Utilities</b>					<b>Federal Funds Subtotal</b>	\$6.0	\$6.0	\$12.0
							<b>Utilities Funds Total</b>	\$6.0	\$6.0	\$12.0
<b>Construction Phase - Federal Funds</b>										
14th Street Viaduct	NS0311	NJTPA				\$14.0	\$31.0		\$45.000	
Almond Road (CR 540), Centerton Road to the Maurice River,	S0706	SJTPO				\$1.5	\$2.0		\$3.500	
Delilah Road Bridges over Route 30, Railroad and Water Mains, CR 646	98323	SJTPO	\$17.9	\$15.6					\$33.493	
EWB Southern Access Roadway	94047A	NJTPA					\$10.0	\$17.0	\$27.000	
Garden State Parkway Interchange Improvements in Cape May	98543	SJTPO				\$63.5	\$61.7		\$125.240	
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	NS9306	NJTPA					\$11.0	\$9.0	\$20.000	
Route 17 at Passaic Street, Roadway Improvements	NS9601	NJTPA					\$10.0	\$10.0	\$20.000	
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625	S0009	SJTPO				\$5.7	\$4.1		\$9.800	
South Pemberton Road, CR 530	D9912	DVRPC					\$7.3	\$7.3	\$9.0	\$23.688
Route 1&9, NYS&W RR Bridge (23)	9240	NJTPA			\$10.8	\$17.0			\$27.800	
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	051	NJTPA		\$35.4	\$58.0	\$51.9	\$44.2		\$189.500	
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1	075A	NJTPA				\$51.3	\$29.7		\$81.000	
Route 17, Essex Street Bridge ( 3)	9105	NJTPA	\$15.7	\$34.3					\$50.000	
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	108	NJTPA	\$127.8	\$36.8					\$164.545	

**Table 9 (Page 2 of 2)**

**NJDOT Multi-year Funded Federal Projects (\$ millions)**

<b>PROJECT</b>	<b>ID No.</b>	<b>MPO</b>	<b>Prior FYs</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Route 22, Chimney Rock Road Interchange Improvements	98542	NJTPA	\$13.3	\$15.6	\$20.4				\$49.321
Route 35, Cheesequake Creek Bridge	06368	NJTPA				\$7.5	\$7.5		\$15.000
Route 37, Mathis Bridge Eastbound over Barnegat Bay	06369	NJTPA				\$10.0	\$25.0		\$35.000
Route 46, Hackensack River Bridge	06371	NJTPA				\$8.0	\$12.0		\$20.000
Route 46, Main Street, Lodi	93281	NJTPA		\$6.3	\$15.5				\$21.800
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	244A	SJTPO			\$25.0	\$25.0	\$25.0	\$103.0	\$178.000
Route 73/70, Marlton Circle Elimination (5)	567	DVRPC		\$10.0	\$31.9				\$41.850
Route 78, Diamond Hill Road Interchange (CR 655)	9141	NJTPA		\$10.6	\$18.7				\$29.317
Route 78, Garden State Parkway, Interchange 142	98545	NJTPA		\$52.9	\$55.6	\$71.0			\$179.514
Route 80, Parsippany-Troy Hills Roadway Improvement	00371B	NJTPA					\$9.0	\$60.0	\$69.000
Route 139, Contract 3 (Hoboken and Conrail Viaducts)	053C	NJTPA			\$25.8	\$26.8	\$52.0	\$42.8	\$147.350
Route 295/42, Missing Moves, Bellmawr	355A	DVRPC				\$31.0	\$50.0	\$28.5	\$109.500
Route 295, Tomlin Station Road to Route 45, Rehabilitation	00372A	DVRPC	\$41.2	\$56.8					\$97.983
Route 495, Route 1&9/Paterson Plank Road Bridge	06373	NJTPA				\$7.5	\$17.5		\$25.000
<b>Construction Federal Funds Subtotal</b>			\$216.0	\$274.2	\$261.6	\$399.1	\$408.9	\$279.4	\$1,839.2
<b>Construction Phase -Federal-Garvee Funds</b>									
Route 52, Causeway Replacement, Contract A	244	SJTPO	\$35.1	\$14.9	\$14.9	\$14.9	\$14.9	\$104.3	\$199.000
<b>Construction Federal-Garvee Funds Subtotal</b>			\$35.1	\$14.9	\$14.9	\$14.9	\$14.9	\$104.3	\$199.0
<b>Construction Funds Total</b>			\$251.1	\$289.1	\$276.5	\$414.0	\$423.8	\$383.7	\$2,038.2
<b>Multi-year Funding Total</b>			\$251.1	\$297.8	\$292.4	\$420.0	\$444.7	\$403.2	\$2,109.1

**Table 10**  
**NJDOT Multi-year Funded State Projects (\$ millions)**

<i>PROJECT</i>	<i>ID No.</i>	<i>MPO</i>	<i>Prior FYs</i>	<i>FY2008</i>	<i>FY2009</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>Total</i>
<b>Right of Way Phase - State Funds</b>									
Allaire Airport	00305	NJTPA	\$6.0	\$3.0	\$3.0				\$12.000
Route 27, Wood Avenue	93227C	NJTPA	\$6.0	\$3.0					\$9.000
	<b>Right of Way</b>	<b>State Funds Subtotal</b>	<b>\$12.0</b>	<b>\$6.0</b>	<b>\$3.0</b>				<b>\$21.0</b>
<b>Construction Phase - State Funds</b>									
Clifton Avenue/Nesbitt Street Bridges over Morristown Line	98523	NJTPA		\$10.0	\$10.2				\$20.165
Route 3, Hackensack River (eastbound and westbound) Rehabilitation	99417	NJTPA				\$7.2	\$32.8		\$40.000
Route 3, Passaic River Crossing	799	NJTPA			\$25.0	\$41.4	\$57.7	\$95.7	\$219.818
Route 7, Hackensack River (WittPenn) Bridge, Contract 2	075B	NJTPA				\$40.0	\$40.0	\$24.0	\$104.000
Route 10, Route 53 Interchange ( 2L 3J)	089	NJTPA		\$2.5	\$11.9				\$14.400
Route 18, Interchange of CRs 516/527	9394	NJTPA			\$5.5	\$22.9			\$28.368
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	115B	NJTPA				\$12.0	\$37.5		\$49.460
Route 22, Liberty Avenue & Conrail Bridge	95116	NJTPA				\$15.0	\$10.6		\$25.639
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	96039	NJTPA					\$17.1	\$21.4	\$38.502
Route 23, Sussex Borough Realignment & Papakating Creek Bridge	9044	NJTPA				\$12.2	\$21.2		\$33.350
Route 29, Sullivan Way to West Upper Ferry Road, Safety	06398	DVRPC	\$2.0	\$5.0					\$7.000
Route 35, Manasquan River Bridge Rehabilitation	9229	NJTPA	\$23.2	\$12.4					\$35.600
Route 36, Highlands Bridge over Shrewsbury River	185	NJTPA	\$35.6	\$26.1	\$28.0	\$54.0			\$143.723
Route 42, Grenloch-Little Gloucester Road (AKA College Road) (CR 673)	00349	DVRPC		\$7.5	\$7.5				\$15.000
Route 46, Rockaway River; NJ TRANSIT Bridges (7L 8K)	224	NJTPA		\$27.1	\$14.7				\$41.760
Route 78, Union/Essex Rehabilitation, Contract B	00373B	NJTPA					\$22.0	\$75.0	\$97.000
Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard	04326B	NJTPA		\$1.0	\$15.0	\$15.6			\$31.560
Route 206, Old Somerville Road to Brown Avenue (15N)	780	NJTPA				\$30.0	\$35.0	\$29.8	\$94.791
Route 206, Waterloo/Brookwood Roads (CR 604)	407A	NJTPA			\$13.9	\$13.9			\$27.830
Route 206 Bypass, Belle Mead-Griggstown Road to Old Somerville Road (14A 15A)	779	NJTPA			\$25.0	\$25.0	\$25.0	\$85.7	\$160.700
Route 295, Gloucester/Camden Rehabilitation, Route 45 to Berlin-Haddonfield Road	00372	DVRPC				\$31.8	\$31.8		\$63.500
	<b>Construction</b>	<b>State Funds Subtotal</b>	<b>\$60.8</b>	<b>\$91.6</b>	<b>\$156.6</b>	<b>\$320.9</b>	<b>\$330.7</b>	<b>\$331.6</b>	<b>\$1,292.2</b>
<b>Construction Phase - State Funds</b>									
69th Street Bridge	02311	NJTPA		\$10.0	\$15.0	\$20.0	\$20.0		\$65.000
Route 295, Paulsboro Brownfields Access	04321	DVRPC		\$4.0	\$4.0				\$8.000
Route 440, High Street Connector	99379	NJTPA		\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$2.500
	<b>Construction</b>	<b>State Funds Subtotal</b>		<b>\$14.5</b>	<b>\$19.5</b>	<b>\$20.5</b>	<b>\$20.5</b>	<b>\$0.5</b>	<b>\$75.5</b>
	<b>Multi-year Funding Total</b>		<b>\$72.8</b>	<b>\$112.1</b>	<b>\$179.1</b>	<b>\$341.4</b>	<b>\$351.2</b>	<b>\$332.1</b>	<b>\$1,388.7</b>